Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear					
Recipient: C	Recipient: Ogden Preparatory Academy				
Value of WPU:	\$3,596		• · · · · · ·		
Recipient Number:	68	WPU	Amount Generated		
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
1. Grades K-12		940.751	\$	3,382,941.20	
2. Professional Staff		71.608		257,502.72	
3. Foreign Exchange Students		-		0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM					
1. Special Education Add-On		155.580		559,466.43	
2. Special Education Self-Contained		13.989		50,304.04	
3. Special Education Pre-School		-		0.00	
4. Extended Yr. Pgm Severely Disabled		1.177		4,233.80	
5. Special EducationImpact Aid		2.848		10,241.63	
6. Special Ed - Intensive Services		-		0.00	
7. Special Ed - State Programs-Ext Year for Special Educators		1.087		3,910.00	
8. CTE Add-On 9. Clear Size Deduction - K. Oth Crade		19.751		71,023.00	
9. Class Size Reduction K - 8th Grade		83.999		302,059.65 4,641,682.47	
TOTAL BASIC SCHOOL PROGI II. RELATED TO BASIC PROGRAM	KAM (A thru C):	1,290.790		4,041,082.47	
1. Rural School Transportation Reimbursement				0.00	
2. Flexible Allocation WPU Distribution				0.00	
3. Charter School Local Replacement				2,661,918.00	
4. Charter School Local Replacement - Lag Funding - One-Time				0.00	
5. Small Charter School Base Funding				15,000.00	
6. Enhancement for At-Risk Students				94,000.93	
7. Youth-in-Custody				0.00	
8. Enhancement for Accelerated Students				7,598.54	
9. Concurrent Enrollment				0.00	
10. ParaEducator Funding				0.00	
11. Early Literacy Program				57,567.45	
12. Early Intervention				90,000.00	
13. Early Grad. From Competency-Based Education				0.00	
14. Educator Salary Adjustments				313,168.52	
15. Teacher Salary Supplement Restricted Program				0.00	
16. National Board Certified Teacher Program				0.00	
17. Teacher Supplies and Materials				9,566.99	
18. Effective Teachers in High Poverty Schools				0.00	
19. Grants for Educators in High-Need Schools				0.00	
20. Elementary School Counselor Program				0.00	
21. Grants for Professional Learning				0.00	
22. Grants for New and Aspriring Principals				0.00	
23. School LAND Trust				133,964.00	
24. Teacher & Student Success Act Program				160,585.43	
25. Student Health & Counseling Support Program				63,513.35	
26. Library Books and Electronic Resources				1,094.51	
27. School Nurses				0.00	
28. Dual Immersion Program 29. MOST				0.00	
29. MOST 30. Beverley Taylor Sorenson Arts				0.00	
31. Digital Teaching and Learning				0.00	
	т	OTAL FY 2021 FUNDING:	\$	8,249,660.19	
			Y	0,240,000.19	

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Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: American Preparatory Aca	ıdemy	
Value of WPU: \$3,596		
		Amount
Recipient Number: 74	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	4,891.806	\$ 17,590,935.77
2. Professional Staff	257.368	925,494.31
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	1,237.939	4,451,630.31
2. Special Education Self-Contained	24.311	87,422.76
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	2.770	9,959.18
5. Special EducationImpact Aid	11.105	39,934.43
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.701	6,117.19
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	406.096	1,460,321.94
TOTAL BASIC SCHOOL PROGRAM (A thru C):	6,833.096	24,571,815.89
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		13,729,758.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		296,476.36
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		47,976.54
9. Concurrent Enrollment		4,843.16
10. ParaEducator Funding		0.00
11. Early Literacy Program		238,571.03
12. Early Intervention		180,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		1,341,539.74
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		40,019.68
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust 24. Teacher & Student Success Act Program		677,026.00
24. Teacher & Student Success Act Program		863,589.21
25. Student Health & Counseling Support Program		0.00 5,739.20
26. Library Books and Electronic Resources 27. School Nurses		13,368.61
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		310,629.09
	AL FY 2021 FUNDING:	\$ 42,321,352.51
	LULLI ONDING.	+ +2,321,332.31

Utah State Supported Minimum School Charter School Summary FY 2021 MidYear	l Program	
Recipient: Walden School of Liberal	Arts	
Value of WPU: \$3,596		
		Amount
Recipient Number: 81	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12	428.830	\$ 1,542,073.50
2. Professional Staff	27.805	\$ 1,542,073.50 99,988.05
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	82.718	297,454.50
2. Special Education Self-Contained	5.394	19,398.42
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.982	3,529.61
5. Special EducationImpact Aid	1.832	6,589.58
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	5.562	20,000.00
9. Class Size Reduction K - 8th Grade	27.489	98,849.65
TOTAL BASIC SCHOOL PROGRAM (A thru C):	580.612	2,087,883.31
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,134,966.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students		30,000.00
7. Youth-in-Custody		33,363.26 0.00
8. Enhancement for Accelerated Students		3,773.18
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,268.28
12. Early Intervention		13,722.36
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		174,563.99
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,433.22
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust 24. Teacher & Student Success Act Program		53,839.00 68 123 13
25. Student Health & Counseling Support Program		68,123.13 40,477.57
26. Library Books and Electronic Resources		40,477.37
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	\$ 3,666,973.81

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Freedom Preparatory Aca	demy	
Value of WPU: \$3,596		
		Amount
Recipient Number: 82	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,792.423	\$ 6,445,553.46
2. Professional Staff	109.359	393,256.11
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	382.673	1,376,093.01
2. Special Education Self-Contained	3.522	12,665.91
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.450	5,213.54
5. Special EducationImpact Aid	4.261	15,322.75
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.661	2,378.00
8. CTE Add-On	24.093	86,638.00
9. Class Size Reduction K - 8th Grade	162.857	585,632.74
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,481.299	8,922,753.52
II. RELATED TO BASIC PROGRAM		· · ·
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,226,480.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		115,612.94
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		16,163.97
9. Concurrent Enrollment		5,098.33
10. ParaEducator Funding		0.00
11. Early Literacy Program		87,680.35
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		625,059.19
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		18,816.46
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		240,883.00
24. Teacher & Student Success Act Program		290,367.83
25. Student Health & Counseling Support Program		94,251.39
26. Library Books and Electronic Resources		2,001.20
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		110,520.64
	AL FY 2021 FUNDING:	\$ 15,815,688.82

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear				
Recipient: Acad for Math Engineerin	Recipient: Acad for Math Engineering Sci			
Value of WPU: \$3,596				
		Amount		
Recipient Number: 83 I: BASIC SCHOOL PROGRAMS:	WPU	Generated		
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	596.627	\$ 2,145,469.49		
2. Professional Staff	56.143	201,888.68		
3. Foreign Exchange Students	-	0.00		
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	24.702	88,827.14		
2. Special Education Self-Contained	-	0.00		
3. Special Education Pre-School	-	0.00		
4. Extended Yr. Pgm Severely Disabled	0.747	2,687.64		
5. Special EducationImpact Aid	0.618	2,222.99		
6. Special Ed - Intensive Services	-	0.00		
7. Special Ed - State Programs-Ext Year for Special Educators	0.147	527.36		
8. CTE Add-On	41.091	147,764.00		
9. Class Size Reduction K - 8th Grade	-	0.00		
TOTAL BASIC SCHOOL PROGRAM (A thru C):	720.075	2,589,387.30		
II. RELATED TO BASIC PROGRAM		0.00		
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00		
3. Charter School Local Replacement		1,247,694.00		
·	0.00			
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding		30,000.00		
6. Enhancement for At-Risk Students		32,075.12		
7. Youth-in-Custody		0.00		
8. Enhancement for Accelerated Students		4,309.58		
9. Concurrent Enrollment		88,041.35		
10. ParaEducator Funding		0.00		
11. Early Literacy Program		0.00		
12. Early Intervention		0.00		
13. Early Grad. From Competency-Based Education		0.00		
14. Educator Salary Adjustments		121,306.06		
15. Teacher Salary Supplement Restricted Program		0.00		
16. National Board Certified Teacher Program		0.00		
17. Teacher Supplies and Materials		3,828.25		
18. Effective Teachers in High Poverty Schools		0.00		
19. Grants for Educators in High-Need Schools		0.00		
20. Elementary School Counselor Program		0.00		
21. Grants for Professional Learning 22. Grants for New and Aspriring Principals		0.00		
22. Grants for New and Aspring Principals 23. School LAND Trust		0.00 63,064.00		
23. School LAND Trust 24. Teacher & Student Success Act Program		88,236.97		
25. Student Health & Counseling Support Program		0.00		
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		622.21		
20. Library books and Electronic Resources 27. School Nurses		0.00		
28. Dual Immersion Program		0.00		
29. MOST		0.00		
30. Beverley Taylor Sorenson Arts		0.00		
31. Digital Teaching and Learning		0.00		
тот	AL FY 2021 FUNDING:	\$ 4,268,564.84		

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Pinnacle Canyon Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 86	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	385.028	\$ 1,384,560.29
2. Professional Staff	29.168	104,887.36
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	155.868	560,500.22
2. Special Education Self-Contained	32.578	117,149.69
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.220	4,386.88
5. Special EducationImpact Aid	3.069	11,035.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.130	468.00
8. CTE Add-On	1.302	4,683.00
9. Class Size Reduction K - 8th Grade	23.047	82,875.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):	631.410	2,270,546.88
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,011,990.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		50,824.61
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,082.02
9. Concurrent Enrollment		2,695.32
10. ParaEducator Funding		0.00
11. Early Literacy Program		27,096.35
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		134,970.86
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,033.36
<ol> <li>Effective Teachers in High Poverty Schools</li> <li>Grants for Educators in High-Need Schools</li> </ol>		0.00
20. Elementary School Counselor Program		50,000.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		57,630.00
24. Teacher & Student Success Act Program		83,211.20
25. Student Health & Counseling Support Program		41,568.03
26. Library Books and Electronic Resources		574.71
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		26,441.45
	FY 2021 FUNDING:	\$ 3,798,664.79

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: City Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 87 I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	159.114	\$ 572,175.14
2. Professional Staff	9.978	35,879.39
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	41.213	148,202.61
2. Special Education Self-Contained	4.033	14,503.87
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.729	2,619.95
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	6.740	24,237.00
9. Class Size Reduction K - 8th Grade	4.271	15,357.93
TOTAL BASIC SCHOOL PROGRAM (A thru C):	226.706	815,234.89
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
		0.00
<ol> <li>Charter School Local Replacement</li> <li>Charter School Local Replacement - Lag Funding - One-Time</li> </ol>	348,432.00 0.00	
5. Small Charter School Base Funding	40,000.00	
6. Enhancement for At-Risk Students		24,823.41
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		173.19
8. Enhancement for Accelerated Students 9. Concurrent Enrollment		726.68
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		65,630.98
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,035.13
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust 24. Teacher & Student Success Act Program		41,337.00
24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program		28,631.75 0.00
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		316.14
27. School Nurses		0.00
27. School Nurses 28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	\$ 1,367,341.17

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Soldier Hollow Charter Sc	hool	
Value of WPU: \$3,596		
		Amount
Recipient Number: 89 I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	280.763	\$ 1,009,622.55
2. Professional Staff	17.881	64,298.82
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	66.267	238,297.08
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.862	3,100.97
5. Special EducationImpact Aid	1.214	4,366.59
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.888	3,192.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	28.906	103,947.72
TOTAL BASIC SCHOOL PROGRAM (A thru C):	396.781	1,426,825.73
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		758,352.00
•	0.00	
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		22,724.23
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		10,723.15
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		107,887.35
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,377.81
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust		0.00 41,337.00
23. School LAND Trust 24. Teacher & Student Success Act Program		51,324.69
25. Student Health & Counseling Support Program		36,772.00
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		468.01
20. Library books and Electronic Resources 27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 2,499,791.97

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Tuacahn HS for Performin	ng Arts	
Value of WPU: \$3,596		
	14/5/1	Amount
Recipient Number: 90 I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	455.520	\$ 1,638,049.92
2. Professional Staff	36.263	130,400.24
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	36.042	129,605.43
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.706	2,540.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	5.562	20,000.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	534.721	1,922,855.15
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		899,262.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		29,928.23
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,231.61
9. Concurrent Enrollment		14,468.36
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		129,925.99
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,130.55
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning 22. Grants for New and Aspriring Principals		0.00
22. Grants for New and Aspiring Principals 23. School LAND Trust		50,426.00
24. Teacher & Student Success Act Program		65,630.55
25. Student Health & Counseling Support Program		35,000.00
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		520.06
20. Library Books and Electronic Resources 27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 3,189,378.50

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Uintah River High School		
Value of WPU: \$3,596		
		Amount
Recipient Number: 92 I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	89.253	\$ 320,954.99
2. Professional Staff	7.980	28,696.91
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	8.526	30,658.70
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.199	714.53
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.278	1,000.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	106.864	384,284.13
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time		163,968.00 0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		17,380.86
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		50,036.48
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,351.13
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust		0.00 41,337.00
24. Teacher & Student Success Act Program		13,697.77
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		254.91
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 712,310.28

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: John Hancock Charter Sch	ool	
Value of WPU: \$3,596		
		Amount
Recipient Number: 93 I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	153.852	\$ 553,252.56
2. Professional Staff	11.304	40,650.23
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	26.504	95,309.18
2. Special Education Self-Contained	2.928	10,528.29
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.773	2,778.74
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.190	683.52
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	16.011	57,575.10
TOTAL BASIC SCHOOL PROGRAM (A thru C):	212.190	763,036.62
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		466,284.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
5. Small Charter School Base Funding	40,000.00	
6. Enhancement for At-Risk Students		19,575.46
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,491.84
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		8,050.25
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		62,207.64
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,914.21
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust 24. Teacher & Student Success Act Program		41,337.00 23,057.46
25. Student Health & Counseling Support Program		29,821.00
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		327.88
26. Library Books and Electronic Resources 27. School Nurses		300.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 1,457,403.36

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Thomas Edison Charter So	hool	
Value of WPU: \$3,596		
		Amount
Recipient Number: 94 I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	975.972	\$ 3,509,593.70
2. Professional Staff	62.567	224,989.52
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	202.243	727,264.99
2. Special Education Self-Contained	46.656	167,773.38
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	5.299	19,054.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.204	732.00
8. CTE Add-On	13.910	50,019.00
9. Class Size Reduction K - 8th Grade	100.153	360,149.79
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,407.632	5,061,835.58
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
<ol> <li>Charter School Local Replacement</li> <li>Charter School Local Replacement - Lag Funding - One-Time</li> </ol>		2,941,176.00 0.00
5. Small Charter School Base Funding	15,000.00	
6. Enhancement for At-Risk Students		55,022.97
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		9,410.06
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		45,631.43
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		340,133.84
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,633.53
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		144,328.00
24. Teacher & Student Success Act Program		172,785.54
25. Student Health & Counseling Support Program		0.00 1,380.12
26. Library Books and Electronic Resources 27. School Nurses		0.00
27. School Nurses 28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	

Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient: Timpanogos Academy		
Value of WPU: \$3,596		
Prototo Marchael De	14/51/	Amount
Recipient Number: 95 I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	423.379	\$ 1,522,472.48
2. Professional Staff	35.444	127,458.35
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	68.900	247,764.40
2. Special Education Self-Contained	6.000	21,576.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.977	3,514.30
5. Special EducationImpact Aid	1.810	6,510.19
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.755	2,714.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	45.175	162,448.21
TOTAL BASIC SCHOOL PROGRAM (A thru C):	582.440	2,094,457.93
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,222,074.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
5. Small Charter School Base Funding	30,000.00	
6. Enhancement for At-Risk Students		20,959.01
7. Youth-in-Custody	0.00	
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,307.39
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		137,064.95
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,338.63
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust		64,202.00
24. Teacher & Student Success Act Program		72,335.63
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		626.91
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ	AL FY 2021 FUNDING:	\$ 3,662,366.45

Recipient: Salt Lake Arts Academy           Value of WPU:         53.596           Recipient Number:         97         WPU         Generated           1: Basic SCHOOL PROGRAMS:         1         67.682         1         1         67.682         1         1         67.682         1         1         67.682         1         1         67.682         1         1         67.682         1         15.67.693         1         57.623         135.293.97         3         7.07.91         1         57.623         135.293.97         1         57.623         135.293.97         1         57.615         1         0.00         3.55.60.01         0         0.00         3.55.60.01         1         0.00         3.55.60.01         1         0.00         3.55.60.01         1         0.00         3.55.60.01         0         0.25.85.81.16         0.02         2.858.13         0         0.25.858.13         0         0.02         3.556.00         1         0.00         3.556.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0	Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient Number:         97         WPU         Generated           1: BASIC SCHOOL PROGRAMS:	Recipient: Salt Lake Arts Academy		
Recipient Number:         97         WPU         Generated           1: BASIC SCHOOL PROGRAMS:	Value of WPU: \$3,596		
I: BASIC SCHOOL PROGRAMS:       Image: School PROGRAMS         A: REGULAR BASIC SCHOOL PROGRAM       37.623         1. Grades K-12       383.416         2. Professional Staff       37.623         3. Foreign Exchange Students       -         1. Special Education - Add-On       26.645         2. Special Education - Add-On       26.645         3. Special Education - Pre-School       -         0.4. Extended Yr. Pgm Severely Disabled       0.628         5. Special Education - Impact Aid       0.795         0. Special Education - March Pre-School       -         0. Special Education - March Pre-School       -         0. Special Education - Impact Aid       0.795         0. Special Education - K - 8th Grade       -         0. Special Education - K - 8th Grade       -         1. Rural School Transportation Reinbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       .         4. Charter School Cocal Replacement - Lag Funding - One-Time       .         5. Small Charter School Base Funding       0.000         6. Enhancement for At-Risk Students       .         7. Youth-In-Custody       0.00         1. Bardy Grad. From Competency-Based E			
A: REGULAR BASIC SCHOOL PROGRAMS         383.416         \$ 1,378,763.94           1. Grades K-12         383.416         \$ 1,378,763.94           2. Professional Staff         37.623         135,293.97           3. Foreign Exchange Students         -         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         -         0.00           1. Special Education - Add-On         26.645         95,815.16           2. Special Education - Pro S-chool         -         0.00           3. Special Education - Pro S-chool         -         0.00           3. Special Education - Pro S-chool         -         0.00           3. Special Education - Pro S-chool         -         0.00           7. Special Education - K- 8th Grade         36.700         131,972.30           0. CTC - Add-On         -         0.00         -           9. Class Size Reduction - K - 8th Grade         36.700         131,972.30           10. RELATED TO BASIC PROGRAM         -         0.00         -           11. RELATED TO BASIC PROGRAM <td></td> <td>WPU</td> <td>Generated</td>		WPU	Generated
I. Grades K-12         383.416         \$ 1,278,763.94           2. Professional Staff         37,623         135,279.37           3. Forcing Exchange Students         -         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         -         0.00           1. Special Education - Add-On         26.6445         95,815.16           2. Special Education - Pre-School         -         0.00           3. Special Education - Impact Aid         0.795         2,259.00           3. Special Education - Impact Aid         0.795         2,258.13           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         -         0.00           8. CTE - Add-On         -         0.00         131,972.30           1. RELATED TO BASIC PROGRAM         -         0.00         131,972.30           1. Real Education - K - 8th Grade         -         0.00         3.50.00         131,972.30           1. Rela Education Proprestion Reimbursement         .         0.00         3.600.00         3.600.00         3.600.00         3.600.00         3.0000.00         5.51.80         0.00         3.344.34         9.000         3.0000.00         5.55.39.00         1.045,228.00         0.00         3.344.34			
2. Professional Staff         37.623         135,293.97           3. Foreign Exchange Students         -         0.00           B. RESTRUCTED BASIC SCHOOL PROGRAM         -         0.00           1. Special Education - Add-On         26.645         95,541.51.6           2. Special Education - Pre-School         -         0.00           3. Special Education - Pre-School         -         0.00           5. Special Education - Pre-School         -         0.00           5. Special Education - March Mdd         0.795         2,858.13           6. Special Education - March Mdd         0.795         2,858.13           6. Special Education - March Mdd         -         0.00           9. Class Size Reduction K - 8th Grade         -         0.00           9. Class Size Reduction K - 8th Grade         -         0.00           1. RURAI School Transportation Relimbursement         0.00         -         0.00           1. RURAI School Local Replacement - Lag Funding - One-Time         0.00         -         0.00           5. Small Charter School Local Replacement - Lag Funding - One-Time         0.00         -         0.00         -           6. Subancement for At-Risk Students         22,539.04         -         0.00         -         -         0.00		292 /16	\$ 1 279 762 QA
3. Foreign Exchange Students       .       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       .       .         1. Special Education - Add-On       26.645       95,815.15         2. Special Education - Self-Contained       1.000       3,596.00         3. Special Education - Pre-School       .       0.00         4. Extended Yr. Byn Severely Disabled       0.628       2,259.00         5. Special Education - Impact Aid       0.795       2,4858.13         6. Special Education - Impact Aid       0.795       2,4858.13         7. Special Education - K - 8th Grade       36.700       131,972.30         7. Special Education - K - 8th Grade       36.700       131,972.30         7. Real School Transportation Reimbursement       0.00       2.       Fixalbe Allocation WPU Distribution       0.000         1. Rurat School Transportation Reimbursement       0.00       0.30       3.       Charter School Local Replacement - 1ag Funding - One-Time       0.00         5. Small Charter School Local Replacement - 1ag Funding - One-Time       0.00       3.344.34       0.000       3.344.34         9. Concurrent Enrollment       0.00       3.344.34       0.000       3.344.34       0.000         10. ParaEducator Funding       0.00       0.00       0.00       0.00			. , ,
B. RESTRICTED BASIC SCHOOL PROGRAM       26.645       95,815.16         1. Special Education - Add-On       26.645       95,815.16         2. Special Education - Pre-School       -       0.000         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Education - Impact Ald       0.795       2,255.13         6. Special Ed - Intensive Services       -       0.000         7. Special Ed - State Programs-Ext Year for Special Educators       -       0.000         8. CTE - Add-On       -       0.000         9. Class Size Reduction K - 8th Grade       36.700       131,972.30         10. RUATIS School Transportation Reimbursement       0.000       2.         1. Rural School Transportation Reimbursement       0.000         3. Charter School Local Replacement - Lag Funding - One-Time       30,000.00         4. Charter School Local Replacement - Lag Funding - One-Time       30,000.00         5. Small Charter School Local Replacement - Lag Funding - One-Time       3,344.34         9. Concurrent Enrollment       0.000         10. ParaEducator Funding       0.000         10. Fardy Literacy Program       0.00         11. Early Literacy Program       0.000         12. Early Grad, From Competency-Based Education       0.000      <		-	
1. Special Education - Add-On       26.645       95,815.16         2. Special Education - Pre-School       -       0.00         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Education - Impact Aid       0.759       2.858.13         6. Special Education - Marker Services       -       0.00         7. Special Education - K - 8th Grade       -       0.00         9. Class Size Reduction - K - 8th Grade       36.700       131,972.30         TOTAL BASIC SCHOOL PROGRAM (A thru C):       486.807       1,750,558.50         II. RELATED TO BASIC PROGRAM       0.00       1.045,296.00       1,045,296.00         1. Rural School Transportation Reimbursement       0.00       0.00       5. Small Charter School Local Replacement - Lag Funding - One-Time       0.00         3. Goncurrent Enrollment       0.000       3. Guarter School Local Replacement - Lag Funding - One-Time       0.00         6. Enhancement for At-Risk Students       3,344.34       9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00       0.00       11. Barty Uiteracy Program       0.00         11. Early Uiteracy Program       0.00       0.00       11. Barty Uiteracy Program       0.00			0.00
2. Special Education Self-Contained       1.000       3,596.00         3. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Education		26.645	95.815.16
3. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Education Impact Aid       0.795       2,858.13         6. Special Education Magat Aid       0.795       2,858.13         7. Special Education K - 8th Grade       -       0.00         9. Class Size Reduction K - 8th Grade       -       0.00         9. Class Size Reduction K - 8th Grade       -       0.00         10. Rural School Transportation Reimbursement       0.00       -       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00       -       0.00         3. Small Charter School Local Replacement - Lag Funding - One-Time       0.00       -       0.00         5. Small Charter School Base Funding       0.00       -       0.00         6. Enhancement for AL-Risk Students       25,539.04       -       0.00         7. Youth-in-Custody       0.00       0.00       -       0.00       -       0.00         10. ParaEducator Funding       0.00       -       0.00       -       0.00       -       -       0.00         11. Early Literacy Program       0.00       0.00       -       0.00       -       0.00	· ·		-
5. Special EducationImpact Aid       0.795       2,858.13         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       -       0.00         8. CTE - Add-On       -       0.00         9. Class Size Reduction K - 8th Grade       36.700       131,972.30         TOTAL BASIC SCHOOL PROGRAM (A thru C):       486.807       1,750,558.50         11. RUATED TO BASIC PROGRAM       0.00       0.00       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00       0.00       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.000       0.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.000       0.00         5. Small Charter School Base Funding       0.00       0.00       0.00         6. Enhancement for At-Risk Students       25,539.04       0.000         10. ParaEducator Funding       0.000       0.00         11. Early Literacy Program       0.000       0.00         12. Early Untervention       0.000       0.00       0.00         13. Early Grad. From Competency-Based Education       0.000       0.00       0.00         14. Educator Salary Adjustments	· · ·	-	· · · · · ·
5. Special EducationImpact Aid       0.795       2,858.13         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       -       0.00         8. CTE - Add-On       -       0.00         9. Class Size Reduction K - 8th Grade       36.700       131,972.30         TOTAL BASIC SCHOOL PROGRAM (A thru C):       486.807       1,750,558.50         11. RUATED TO BASIC PROGRAM       0.00       0.00       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00       0.00       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.000       0.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.000       0.00         5. Small Charter School Base Funding       0.00       0.00       0.00         6. Enhancement for At-Risk Students       25,539.04       0.000         10. ParaEducator Funding       0.000       0.00         11. Early Literacy Program       0.000       0.00         12. Early Untervention       0.000       0.00       0.00         13. Early Grad. From Competency-Based Education       0.000       0.00       0.00         14. Educator Salary Adjustments	4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
6. Special Ed - Intensive Services       .       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       .       0.00         8. CTE Add-On       .       0.00         9. Class Size Reduction K - 8th Grade       36.700       131,972.30         TOTAL BASIC SCHOOL PROGRAM (A thru C):       486.807       1,750,558.50         II. RELATED TO BASIC PROGRAM       0.00       0.00       3. Charter School Local Replacement       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00       3. Charter School Local Replacement       1,045,295.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.000       30,000.00       6. Enhancement for At-Risk Students       25,539.04         7. Youth-in-Custody       0.00       3,344.34       0.000       10. ParaEducator Funding       0.000         10. ParaEducator Funding       0.000       0.00       11. Early Literacy Program       0.000         11. Early Grad. From Competency-Based Education       0.000       13. Early Grad. From Competency-Based Education       0.000         13. Early Grad. From Competency-Based Education       0.000       14. Educator Salary Adjustments       3,615.95         15. Teacher Salary Duplement Restricted Program       0.000       0.000       0.000       0.000		0.795	
8. CTE - Add-On       -       0.00         9. Class Size Reduction K - 8th Grade       36.700       131,972.30         TOTAL BASIC SCHOOL PROGRAM (A thru C):       486.807       1,750,558.50         II. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,045,295.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       30,000.00         6. Enhancement for At-Risk Students       25,539.04         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,344.34         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       118,922.93         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Solo Counselor Program       0.00         18. Effective Teachers in High Powerty Schools       0.00        0.00       0.0		-	0.00
9. Class Size Reduction K - 8th Grade       36.700       131,972.30         TOTAL BASIC SCHOOL PROGRAM (A thru C):       486.807       1,750,558.50         II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       0.00         6. Enhancement for At-Risk Students       25,539.04         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       118,922.93         15. Teacher Suplies and Materials       3,613.95         18. Effective Teachers In High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00        22. Student Health & Counseling	7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):486.8071,750,558.50II. RELATED TO BASIC PROGRAM0.001. Rural School Transportation Reimbursement0.002. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement1,045,296.004. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding0.006. Enhancement for At-Risk Students25,539.047. Youth-in-Custody0.008. Enhancement for At-Risk Students3,344.349. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments118,922.9315. Teacher Salary Adjustments0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,615.9518. Effective Teachers in High Poverty Schools0.0010. Elementary School Counselor Program0.0020. Grants for Professional Learning0.0021. Grants for Professional Learning0.0022. Student Healt & Counseling Support Program37,370.0023. School LAND Trust51,564.0024. Ubart Books and Electronic Resources542.8927. School Nurses0.00028. Dual Immersion Program0.00029. MOST0.00030. Beverley Taylor Sorenson Arts0.000		-	0.00
II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       0.00         6. Enhancement for At-Risk Students       25,533.04         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,344.34         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       118,922.93         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,615.95         18. Effective Teachers in High Poverty Schools       0.00         10. Grants for Professional Learning       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       51,564.00 <td< td=""><td>9. Class Size Reduction K - 8th Grade</td><td>36.700</td><td>131,972.30</td></td<>	9. Class Size Reduction K - 8th Grade	36.700	131,972.30
1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement +       1,045,295.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       0.00         6. Enhancement for At-Risk Students       25,539.04         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,344.34         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       118,922.93         15. Teacher Salary Supplement Restricted Program       0.00         10. National Board Certified Teacher Program       0.00         10. Erants for Fducators in High Poverty Schools       0.00         10. Grants for Professional Learning       0.00         20. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       51,564.00         24. Untervel Wases       51,564.00         25. Student Health & Counseling Support Program       37,370.00 <td>TOTAL BASIC SCHOOL PROGRAM (A thru C):</td> <td>486.807</td> <td>1,750,558.50</td>	TOTAL BASIC SCHOOL PROGRAM (A thru C):	486.807	1,750,558.50
2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,045,296.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       30,000.00         6. Enhancement for At-Risk Students       25,539.04         7. Youth-in-Custody       0.00         8. Enhancement for At-Risk Students       3,344.34         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       118,922.93         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,615.95         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LNND Trust       51,564.00         24. Library Books and Electronic Resources       542.89	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement       1,045,296.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       30,000.00         6. Enhancement for At-Risk Students       25,539.04         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,344.34         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       118,922.93         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,615.95         18. Effective Teachers in High Poverty Schools       0.00         10. Grants for Educators in High-Need Schools       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LND Trust       51,564.00         24. Ubrary Books and Electronic Resources       542.89         27. School Nurses       0.00	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       30,000.00         6. Enhancement for At-Risk Students       25,539.04         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,344.34         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       118,922.93         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supples and Materials       3,615.95         18. Effective Teachers in High Poverty Schools       0.00         10. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       51,564.00         24. Teacher & Student Success Act Program       60,028.90         25. Student Health & Counseling Support Program       37,3	2. Flexible Allocation WPU Distribution		0.00
5. Small Charter School Base Funding30,000.006. Enhancement for At-Risk Students25,539.047. Youth-in-Custody0.008. Enhancement for Accelerated Students3,344.349. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments118,922.9315. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,615.9518. Effective Teachers in High Poverty Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust51,564.0024. Teacher & Student Success Act Program60,028.9025. Student Health & Counseling Support Program37,370.0026. Library Books and Electronic Resources542.8927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00	3. Charter School Local Replacement		1,045,296.00
6. Enhancement for At-Risk Students25,539.047. Youth-in-Custody0.008. Enhancement for Accelerated Students3,344.349. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments118,922.9315. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,615.9518. Effective Teachers in High Poverty Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust51,564.0024. Library Books and Electronic Resources542.8927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00	4. Charter School Local Replacement - Lag Funding - One-Time		0.00
7. Youth-in-Custody0.008. Enhancement for Accelerated Students3,344.349. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments118,922.9315. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,615.9518. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust51,564.0024. Teacher & Student Success Act Program37,370.0025. Student Health & Counseling Support Program37,370.0026. Library Books and Electronic Resources542.8927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00	5. Small Charter School Base Funding		30,000.00
8. Enhancement for Accelerated Students3,344.349. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments118,922.9315. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,615.9518. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust51,5664.0024. Teacher & Student Success Act Program37,370.0025. Student Health & Counseling Support Program37,370.0026. Library Books and Electronic Resources542.8927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00	6. Enhancement for At-Risk Students		25,539.04
9. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments118,922.9315. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,615.9518. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust51,564.0024. Teacher & Student Success Act Program37,370.0025. Student Health & Counseling Support Program37,370.0026. Library Books and Electronic Resources542.8927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00	7. Youth-in-Custody		0.00
10. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments118,922.9315. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,615.9518. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for New and Aspriring Principals0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust51,564.0024. Teacher & Student Success Act Program60,028.9025. Student Health & Counseling Support Program37,370.0026. Library Books and Electronic Resources542.8927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00	8. Enhancement for Accelerated Students		3,344.34
11. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments118,922.9315. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,615.9518. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust51,564.0024. Teacher & Student Success Act Program60,028.9025. Student Health & Counseling Support Program37,370.0026. Library Books and Electronic Resources542.8927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00	9. Concurrent Enrollment		0.00
12. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments118,922.9315. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,615.9518. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust51,564.0024. Teacher & Student Success Act Program37,370.0025. Student Health & Counseling Support Program37,370.0026. Library Books and Electronic Resources542.8927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00			0.00
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18. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust51,564.0024. Teacher & Student Success Act Program60,028.9025. Student Health & Counseling Support Program37,370.0026. Library Books and Electronic Resources542.8927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00	, i i i i i i i i i i i i i i i i i i i		
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22. Grants for New and Aspriring Principals0.0023. School LAND Trust51,564.0024. Teacher & Student Success Act Program60,028.9025. Student Health & Counseling Support Program37,370.0026. Library Books and Electronic Resources542.8927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00			
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24. Teacher & Student Success Act Program60,028.9025. Student Health & Counseling Support Program37,370.0026. Library Books and Electronic Resources542.8927. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00			
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27. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00			
28. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.00			
29. MOST0.0030. Beverley Taylor Sorenson Arts0.00			
30. Beverley Taylor Sorenson Arts 0.00			
TOTAL FY 2021 FUNDING: \$ 3,150,440.69		L FY 2021 FUNDING:	-

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Fast Forward Charter HS		
Value of WPU: \$3,596		
		Amount
Recipient Number: 98 I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	307.127	\$ 1,104,427.49
2. Professional Staff	26.574	95,560.59
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	56.641	203,680.64
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.884	3,177.51
5. Special EducationImpact Aid	1.325	4,763.55
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.133	479.80
8. CTE Add-On	36.148	129,985.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	428.832	1,542,074.58
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		643,062.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
5. Small Charter School Base Funding	40,000.00	
6. Enhancement for At-Risk Students		38,945.17
7. Youth-in-Custody	0.00	
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		2,170.13
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		108,329.60
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,310.26
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust		0.00 41,337.00
24. Teacher & Student Success Act Program		53,892.71
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		412.63
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 2,473,534.08

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: NUAMES		
Value of WPU: \$3,596		
Desistent Museline Ad	14/01/	Amount
Recipient Number: A1 I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,337.456	\$ 4,809,493.51
2. Professional Staff	131.122	471,513.12
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	25.160	90,475.60
2. Special Education Self-Contained	1.000	3,596.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.795	2,858.13
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	239.135	859,930.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,735.296	6,240,125.36
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		0.00 2,910,432.00
4. Charter School Local Replacement - Lag Funding - One-Time		2,910,432.00
5. Small Charter School Base Funding	15,000.00	
6. Enhancement for At-Risk Students	29,928.23	
7. Youth-in-Custody	0.00	
8. Enhancement for Accelerated Students	7,103.16	
9. Concurrent Enrollment		157,328.42
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		280,094.03
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,620.69
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning 22. Grants for New and Aspriring Principals		0.00
22. Grants for New and Asprining Principals 23. School LAND Trust		0.00 131,689.00
24. Teacher & Student Success Act Program		186,674.63
25. Student Health & Counseling Support Program		56,591.00
26. Library Books and Electronic Resources		1,269.56
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 10,024,856.08

Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient: The Ranches Academy		
Value of WPU: \$3,596		
Period and Manakaran and	14/51/	Amount
Recipient Number: A2 I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	310.693	\$ 1,117,253.49
2. Professional Staff	30.400	109,317.67
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	53.342	191,817.03
2. Special Education Self-Contained	5.000	17,980.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.854	3,070.35
5. Special EducationImpact Aid	1.170	4,207.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.179	642.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	33.002	118,673.56
TOTAL BASIC SCHOOL PROGRAM (A thru C):	434.640	1,562,961.90
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		950,502.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
5. Small Charter School Base Funding	35,000.00	
6. Enhancement for At-Risk Students		23,678.40
7. Youth-in-Custody	0.00	
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		13,009.91
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		99,576.32
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,124.48
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning 22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		46,888.00
24. Teacher & Student Success Act Program		52,916.83
25. Student Health & Counseling Support Program		30,000.00
26. Library Books and Electronic Resources		512.68
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ	AL FY 2021 FUNDING:	\$ 2,818,170.52

Utah State Supported Minimum School F Charter School Summary FY 2021 MidYear	Program	
Recipient: DaVinci Acad of Science A	arts	
Value of WPU: \$3,596		
		Amount
Recipient Number: A3	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12	1,223.694	\$ 4,400,401.86
2. Professional Staff	79.125	284,534.38
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	163.936	589,512.65
2. Special Education Self-Contained	13.939	50,124.24
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.377	4,953.30
5. Special EducationImpact Aid	3.886	13,973.08
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.575	5,664.00
8. CTE Add-On	8.294	29,825.00
9. Class Size Reduction K - 8th Grade	85.598	307,810.62
TOTAL BASIC SCHOOL PROGRAM (A thru C):		5,686,799.13
II. RELATED TO BASIC PROGRAM	_,===	0,000,100.20
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,287,046.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		73,152.25
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,985.77
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		54,980.72
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		303,134.16
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,616.64
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		160,378.00
24. Teacher & Student Success Act Program		190,106.78
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,289.83
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 9,786,489.28

Recipient: Summit Academy           Value of WPU:         53,596           Recipient Number:         A4         WPU           Generated           1: Grades K12         2,054,425         7,387,711.30           1: Grades K12         2,054,425         7,387,711.30           1: Grades K12         2,054,425         7,387,711.30           1: Special Education - Add-On         548,034         1,970,731.24           1: Special Education - Add-On         548,034         1,970,731.24           2: Special Education - Self-Contained         20.117         72,335.53           3: Special Education - Self-Contained         21.027         21.395.53           4: Stended Vr. Pgm Severely Disabled         1.803         6,484.15           5: Special Education - K- Bth Grade         -         0.00           7: Special Education - K- Bth Grade         21.1283         755,784.90           0: Reals Size Reduction - K- Bth Grade         2.0395.120         10,770,444.91           1: Returb School Transportation Reimbursement         0.00         3.0397.57           1: Returb School Replacement         0.00         3.0397.57           1: Numit Achica Blase Funding         0.00         3.0397.57	Utah State Supported Minimum School Pr Charter School Summary FY 2021 MidYear	ogram	
Recipient Number:         A4         WPU         Generated           1: BASIC SCHOOL PROGRAMS:	Recipient: Summit Academy		
Recipient Number:         A4         WPU         Generated           1: BASIC SCHOOL PROGRAMS:         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         0.00         -         -         <	Value of WPU: \$3,596		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS       2,054.425       7,387,711.30         1. Grades K-12       2,054.425       7,387,711.30         2. Professional Staff       136.630       491,319.74         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       548.034       1,970,731.24         2. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       1.603       6,648.15         5. Special Education - Impact Aid       6.094       21,912.33         6. Special Education - K - 8th Grade       2,113,97.40       9.         7. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         7. Stette Add-On       14.343       51,577.00         9. Class Size Reduction - K - 8th Grade       211.289       759,794.90         10. Relate Mocation WPU Distribution       0.00       0.00         11. RURAl School Transportation Relimbursement       0.00       0.00         12. Reschied Mocation WPU Distribution       0.00       0.00         13. Shepeical Educator Indin	· · · · · · · · · · · · · · · · · · ·	WPU	Generated
1. Grades K-12         2,054.425         \$7,387,711.30           2. Professional Staff         136.630         491,319.74           3. Foreign Exchange Students         -         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         -         0.00           1. Special Education - Self-Contained         20.117         72,339.53           3. Special Education - Self-Contained         20.117         72,339.53           3. Special Education - Severely Disabled         1.803         6,484.15           5. Special Education - Newerely Disabled         1.803         6,484.15           5. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         2.385         8,574.72           8. CTE - Add-On         14.343         51,577.00           9. Class Size Reduction - K - 8th Grade         211.289         759,794.90           10. Rural School Transportation Reinhubursement         0.00         2,112.20         10,770.444.91           11. RELATED TO BASIC PROGRAM         0.00         5,280.282.00         0.000         5,280.282.00         0.000         5,280.282.00         0.000         5,280.282.00         0.000         5,280.282.00         0.000         0.000         5,280.282.00         0.000         0.000         <			
2. Professional Staff       136.630       491,319.74         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       548.034       1.970,731.24         2. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       1.003       6.648.15         5. Special Education - Maget Aid       6.094       21,912.33         6. Special Education - K - Sth Grade       -       0.00         7. Special Ed - Intensive Services       -       0.00         7. State Programs-Ext Year for Special Educators       2.385       8,574.72         8. CTE - Add-On       11.4343       51,577.00         9. Class Size Reduction - K - 8th Grade       211.289       759,794.90         10. Ratter School Local Replacement - 1.28 Funding - One-Time       0.00       0.00         10. Ratter School Local Replacement - 1.28 Funding - One-Time       0.00       0.00         10. Scharter School Base Funding       0.000       0.00       0.00		2 054 425	ć 7 207 711 20
3. Foreign Exchange Students       -       0.00         8. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       548.034       1,970,731.24         2. Special Education - Self-Contained       20.117       72,339.53         3. Special Education - Impact Aid       6.009       -       0.00         4. Extended Yr. Pgm Severely Disabled       1.803       6.484.15         5. Special Education - Impact Aid       6.094       21,912.33         6. Special Education - K - 8th Grade       21.325       8,574.72         8. CTE - Add-On       14.343       51,577.00         9. Class Size Reduction - K - 8th Grade       21.128       759.794.90         TOTAL BASIC SCHOOL PROGRAM (A thru C):       2,995.120       10.770,444.91         11. RELATED TO BASIC PROGRAM       0.00       3. Charter School Iccal Replacement       0.00         2. Flexible Allocation WPU Distribution       0.00       3. Charter School Iccal Replacement       0.00         4. Charter School Base Funding       0.00       3. Charter School Base Enducation       0.00         6. Enhancement for Accelerated Students       0.00       0.00       3. Enry Intervention       0.00         10. Facturent Fundiment       0.000       0.00       0.00       <			. , ,
B. RESTRICTED BASIC SCHOOL PROGRAM         548.034         1,970,731.24           1. Special Education - Add-On         548.034         1,970,731.24           2. Special Education - Pre-School         -         0.00           4. Extended Yr, Pgm Severely Disabled         1.803         6,484.15           5. Special Education - Impact Ald         6.094         21,912.33           6. Special Ed - Intensive Services         -         0.00           7. Special Ed - Intensive Services         -         0.00           8. CTE - Add-On         12,325.35         8,574.72           8. CTE - Add-On         12,325.35         8,574.72           9. Class Size Reduction - K - 8th Grade         211.289         759,794.90           10. Relable Allocation NeW Distribution         0.000         0.001           2. Flexible Allocation NeW Distribution         0.000         0.000           3. Charter School Local Replacement         106,309.75         0.000           4. Charter School Local Replacement - Lag Funding - One-Time         0.000         0.000           5. small Charter School Base Funding         0.000         0.000           6. Enhancement for At-Risk Students         0.000         0.000           7. Youth-in-Custody         0.000         0.000         0.000      <		150.050	-
1. Special Education - Add-On       548.034       1,970,731.24         2. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       1.803       6.484.15         5. Special Education - Impact Aid       6.094       21,912.33         6. Special Education - Impact Aid       6.094       21,912.33         7. Special Education - Maxet Aid       6.094       21,912.33         8. CTE - Add-On       2.385       8,574.72         8. CTE - Add-On       14.343       51,577.00         9. Class Size Reduction - K - 8th Grade       211.289       759.794.90         TOTAL BASIC SCHOOL PROGRAM (A thru C):       2,995.120       10,770,444.91         1. RUTE School Transportation Reimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.000       5.280,282.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.000       0.000         5. Small Charter School Cas Replacement - Lag Funding - One-Time       0.000       0.000         6. Enhancement for AL-Risk Students       0.000       0.000         9. Concurrent Enrollment       0.000       0.000         10. Early Cirad. From Competency-Based Education       0.000         11. Early Uiteracy Program       0.000		-	0.00
2. Special Education - Self-Contained       20.117       72,339,53         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       1.803       6,684.15         5. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         9. Class Size Reduction K - 8th Grade       211.289       759,794.90         11. RLATED TO BASIC PROGRAM       1       10770,444.91         11. Rural School Transportation Reimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement       5,280,282.00       0.000         4. Charter School Local Replacement - Lag Funding - One-Time       0.000       0.000         5. Small Charter School Base Funding       0.00       0.000         6. Enhancement for Acrelizeted Students       0.000       0.000         9. Concurrent Enrollment       0.000       0.000         10. Early Literacy Program       0.000       0.000         11. Early Literacy Program       0.000       0.000         12. Early Intervention       0.000       0.000 <t< td=""><td></td><td>548.034</td><td>1.970.731.24</td></t<>		548.034	1.970.731.24
3. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       1.803       6,484.15         5. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       2.385       8,574.72         8. CTE - Add-On       14.343       51,577.00         9. Class Size Reduction K - 8th Grade       211.289       759,794.90         TOTAL BASIC SCHOOL PROGRAM (A thru C):       2,995.120       10,770,444.91         1. Rutal School Transportation Reimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Small Charter School Local Replacement       5,280,282.00       0.00         4. Charter School Local Replacement       0.000       5,280,282.00         5. Ty Outh-in-Custody       0.000       0.00       0.00         8. Enhancement for At-Risk Students       0.000       0.00         9. Concurrent Enrollment       0.000       0.00         10. FaraEducator Funding       0.000       0.000 <tr< td=""><td></td><td></td><td></td></tr<>			
4. Extended Yr. Pgm Severely Disabled       1.803       6,484.15         5. Special Education Impact Aid       6.094       21,912.33         6. Special Ed - Intensive Services       -       0.000         7. Special Ed - State Programs-Ext Year for Special Educators       2.385       8,574.72         8. CTE Add-On       14.343       51,577.00         9. Class Size Reduction K - 8th Grade       211.289       759,794.90         TOTAL BASIC SCHOOL PROGRAM (A thru C):       2,995.120       10,770,444.91         1. Rural School Transportation Reimbursement       0.000       0.000         2. Flexible Allocation WPU Distribution       0.000       0.000         3. Charter School Local Replacement       5,280,282.00       0.000         4. Charter School Base Funding       0.000       0.000         5. small Charter School Base Funding       0.000       0.000         6. Enhancement for Accelerated Students       0.000       0.000         9. Concurrent Enrollment       0.000       0.000         10. Farly Uiteracy Program       87,784.82       0.020         11. Early Grad, From Competency-Based Education       0.000       0.000         13. Early Grad, From Competency-Based Education       0.000       0.000         14. Educators in High Poverty Scho	- · · -	-	
5. Special EducationImpact Aid       6.094       21,912.33         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       2.385       8,574.72         8. CTE Add-On       14.343       51,577.00         9. Class Size Reduction - K - 8th Grade       211.289       759,794.90         TOTAL BASIC SCHOOL PROGRAM (A thru C): 2,995.120       10,70,444.91         1. Rural School Transportation Reimbursement       0.00       2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.000       0.000         5. Small Charter School Local Replacement - Lag Funding - One-Time       0.000         6. Enhancement for At-Risk Students       106,309.75       7. Youth-in-Custody       0.000         9. Concurrent Enrollment       0.000 <t< td=""><td></td><td>1.803</td><td></td></t<>		1.803	
6.       Special Ed - Intensive Services       .       0.00         7.       Special Ed - State Programs-Ext Year for Special Educators       2.385       8,574.72         8.       CTE - Add-On       14.343       51,577.00         9.       Class Size Reduction K - 8th Grade       211.289       759,794.90         TOTAL BASIC SCHOOL PROGRAM (A thru C):       2,995.120       10,770,444.91         11.       RELATED TO BASIC PROGRAM       0.00       0.00         2.       Flexible Allocation WPU Distribution       0.00         3.       Charter School Local Replacement - Lag Funding - One-Time       5,280,282.00         4.       Charter School Base Funding       0.00         5.       Small Charter School Base Funding       0.00         6.       Enhancement for At-Risk Students       0.00         7.       Youth-in-Custody       0.00         8.       Enhancement for Accelerated Students       0.00         9.       Concurrent Enrollment       0.00         10.       ParaEducator Funding       0.00         11.       Early Intervention       0.00         12.       Early Intervention       0.00         13.       Early Grad. From Competency-Based Education       0.00			
7. Special Ed - State Programs-Ext Year for Special Educators       2.385       8,574.72         8. CTE - Add-On       14.343       51,577.00         9. Class Size Reduction K - 8th Grade       211.289       759,794.90         TOTAL BASIC SCHOOL PROGRAM (A thru C):       2,995.120       10,770,444.91         11. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       0.000         3. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       0.00         6. Enhancement for At-Risk Students       106,309.75         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       87,784.82         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Supplement Restricted Program       0.00         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Carlifed Teacher Program       0.00         17. Teacher Supplies and Materials       19,349.81        18. Effective Teachers in High-Poverty Schools		-	
8. CTE - Add-On       14.343       51,577.00         9. Class Size Reduction K - 8th Grade       211.289       759,794.30         11. Related To BASIC PROGRAM       0.00       10,770,444.91         11. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       5,280,282.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       0.00         6. Enhancement for At-Risk Students       106,309.75         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. Faraf Gucator Funding       0.00         11. Early Literacy Program       87,784.82         12. Early Grad. From Competency-Based Education       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       647,387.62         15. Teacher Supples and Materials       19,348.81         18. Effective Teachers in High-Poverty Schools       0.000         19. Grants for Professional Learning       0.000         20. Grants for New and Aspriring Principals       0.000		2.385	
9. Class Size Reduction K - 8th Grade       211.289       759,794.30         TOTAL BASIC SCHOOL PROGRAM (A thru C):       2,995.120       10,770,444.91         II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       5,280,282.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       0.00         6. Enhancement for At-Risk Students       106,309.75         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       87,784.82         11. Early Intervention       0.000         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       647,387.62         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       19,349.81         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00		14.343	
TOTAL BASIC SCHOOL PROGRAM (A thru C):2,995.12010,770,444.91II. RUATED TO BASIC PROGRAM0.001. Rural School Transportation Reimbursement0.002. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement5,280,282.004. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding0.006. Enhancement for At-Risk Students106,309.757. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program87,784.8212. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments647,387.6215. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials19,349.8118. Effective Teachers in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. School LAND Trust304,832.0023. School LAND Trust304,832.0024. Teacher & Student Support Program311,663.7725. Student Health & Counseling Support Program312,663.1726. Library Books and Electronic Resources2,613.3527. School Nurses0.0028. Dual Immersion Program5,000.0029. MOST0.0030	9. Class Size Reduction K - 8th Grade		
II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       5,280,282.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       0.00         6. Enhancement for At-Risk Students       106,309,75         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       87,784.82         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       647,387.62         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       19,349.81         18. Effective Teachers in High Poverty Schools       0.000         20. Elementary School Learning       0.000         21. Grants for New and Aspriring Principals       0.000         22. Grants for New and Aspriring Principals       0.000	TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,995.120	-
2. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement5,280,282.004. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding0.006. Enhancement for At-Risk Students106,309.757. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program87,784.8212. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments647,387.6215. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials19,349.8118. Effective Teachers in High Poverty Schools0.0019. Grants for Professional Learning0.0021. Grants for New and Aspriring Principals0.0023. School LAND Trust304,832.0024. Teacher Saluet Stucess Act Program311,063.7725. Student Health & Counseling Support Program312,636.1926. Library Books and Electronic Resources2,613.3527. School Nurses0.00028. Dual Immersion Program5,000.0029. MOST0.00030. Beverley Taylor Sorenson Arts0.00031. Digital Teaching and Learning0.00031. Digital Teaching and Learning0.00032. School Nurses0.00033. Digital Teaching and Learning </td <td></td> <td></td> <td></td>			
3. Charter School Local Replacement       5,280,282.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       0.00         6. Enhancement for At-Risk Students       106,309.75         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       87,784.82         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       647,387,62         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       19,349,81         18. Effective Teachers in High Poverty Schools       0.00         10. Grants for Professional Learning       0.00         20. Elementary School Counselor Program       0.00         21. Grants for New and Aspriring Principals       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       304,832.00        24	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       0.00         6. Enhancement for At-Risk Students       106,309.75         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       87,784.82         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       647,387.62         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       19,349.81         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00         20. Grants for Professional Learning       0.00         21. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       304,832.00         24. Library Books and Electronic Resources       2,613.35         27. School Nurses       0.000         28. Dual Immersion Program       5,000.00         29. MOST <td>2. Flexible Allocation WPU Distribution</td> <td></td> <td>0.00</td>	2. Flexible Allocation WPU Distribution		0.00
5. Small Charter School Base Funding0.006. Enhancement for At-Risk Students106,309.757. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program87,784.8212. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments647,387.6215. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials19,349.8118. Effective Teachers in High Poverty Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust304,832.0024. Teacher & Student Success Act Program311,2636.1926. Library Books and Electronic Resources2,613.3527. School Nurses0.0028. Dual Immersion Program5,000.0029. MOST0.0031. Digital Teaching and Learning0.0032. Digital Teaching and Learning0.0033. Digital Teaching and Learning0.0034. Dual Immersion Program0.0035. Obool Juries0.0036. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	3. Charter School Local Replacement		5,280,282.00
6. Enhancement for At-Risk Students106,309.757. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program87,784.8212. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments647,387.6215. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials19,349.8118. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for New and Aspriring Principals0.0023. School LAND Trust304,832.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program1112,636.1926. Library Books and Electronic Resources2,613.3527. School Nurses0.0028. Dual Immersion Program5,000.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0031. Digital Teaching and Learning0.0032. Digital Teaching and Learning0.00	4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
7. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program87,784.8212. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments647,387.6215. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials19,349.8118. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust304,832.0024. Teacher & Student Success Act Program112,636.1925. Student Health & Counseling Support Program112,636.1926. Library Books and Electronic Resources2,613.3527. School Nurses0.0028. Dual Immersion Program5,000.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0031. Digital Teaching and Learning0.00	5. Small Charter School Base Funding	0.00	
8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       87,784.82         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       647,387.62         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       19,349.81         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       304,832.00         24. Teacher & Student Success Act Program       112,636.19         26. Library Books and Electronic Resources       2,613.35         27. School Nurses       0.00         28. Dual Immersion Program       5,000.00         29. MOST       0.00         30. Beverley Taylor Sorenson Arts       0.00         31. Digital Teaching and Learning	6. Enhancement for At-Risk Students	106,309.75	
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		L FY 2021 FUNDING:	

Recipient: Itineris Early College HS         Value of WPU:       53,596         A       MPU       Generated         Itine of WPU:       A         A       A         Itine of WPU:       A         Itine of WPU:       A         A       A         Itine of WPU:       A         A       A       A         A       A       A         A       A       A       <	Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
AS         WPU         Generated           I: BASIC SCHOOL PROGRAMS:	Recipient: Itineris Early College HS		
Recipient Number:A5WPUGenerated1: BASIC SCHOOL PROGRAMS:-1. Grades K-12485.7471. Grades K-12485.7472. Professional Staff45.37213. Foreign Exchange Students-0.009.4143. Special Education - Add-On9.4143. Special Education - Add-On9.4143. Special Education - Pre-School-0.00.3. Special Education - Pre-School-0.00.4. Stended Yr. Pgm Severely Disabled0.6280. Special Education - Impact Aid0.2871. Special Education - Impact Aid0.2871. Special Education - Nerserely Disabled0.2871. Special Education - K - 8th Grade-0.00.1. RELATED TO BASIC SCHOOL PROGRAM (A thru C):579.2022. Resible Add-On.1. RELATED TO BASIC PROGRAM-1. RELATED TO BASIC PROGRAM-1. Retrate TO Tansportation Reinbursement.0.00.2. Flexible Allocation WPU Distribution.3. Charter School Local Replacement - Lag Funding - One-Time.3. Sharter School Local Replacement - Cage Students.3. Special Educator Alle Students.3. Barly Grad. From Competency-Based Education.3. Concurrent Errollment.3. Concurrent Errollment.3. Barly Grad. From Competency-Based Education.3. Barly Grad. From Competency-Based Education.3. Barly Litter Pashers	Value of WPU: \$3,596		
BASIC SCHOOL PROGRAMS:       -         A: REQUAR BASIC SCHOOL PROGRAMS       -         1. Grades K-12       485.747       \$ 1,746,745.01         2. Professional Staff       -       0.00         B. RESTRICTED EASIC SCHOOL PROGRAM       -       0.00         B. RESTRICTED EASIC SCHOOL PROGRAM       -       0.00         3. Special Education - Acd-On       9.414       33,85.54         2. Special Education - Per-School       -       0.00         3. Special Education - Per-School       -       0.00         5. Special Education - Per-School       -       0.00         7. Special Education - Impact Ald       0.2287       1,032.10         6. Special Ed- Intensive Services       -       0.00         7. Special Ed- Intensive Services       -       0.00         7. Special Ed- State Programs-Ext Year for Special Educators       0.122       6524.55         8. CTE - Add-On       37.572       135.108.00       -       0.00         1. RetLATED TO BASIC PROGRAM        0.00       -       0.00         2. Resible Allocation WPU Distribution       0.000       0.000       -       0.000       -       0.25.886.10       0.000       -       0.25.887.49       0.000       10.11.990.00       0			
A: REGULAR BASIC SCHOOL PROGRAMS       485.747       \$ 1,746,745.01         1. Grades K-12       485.747       \$ 1,746,745.01         2. Procissional Staff       45.572       163,158.21         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       9.414       33,853.54         2. Special Education - Add-On       9.414       33,853.54         3. Special Education - Pre-School       -       0.00         6. Special Education - Impact Ald       0.2287       1,022.10         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         9. Class Size Reduction K - 8th Grade       -       0.00         10. REINER MICE MICE ROGRAM        0.00         11. RURAl School Transportation Relimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Shareer School Local Replacement - Lag Funding - One-Time       0.00       0.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00       0.00         5. Staft - Accelerated Students       7,382.49       0.000       0.000	· · · · · · · · · · · · · · · · · · ·	WPU	Generated
1. Grades K-12         485.747 \$ 1.746,745.01           2. Professional Staff         45.372         163,158.21           3. Foreign Exchange Students         -         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         -         0.00           1. Special Education - Self-Contained         -         0.00           3. Special Education - Self-Contained         -         0.00           4. Extended Yr. Pgm Severely Disabled         0.628 (2,259.00         0.628 (2,259.00           5. Special Education - Impact Aid         0.287 (1,032.10         0.528 (2,259.00           7. Special Ed- State Programs-Ext Year for Special Educators         0.182 (654.35         0.182 (654.35           8. CTE - Add-On         37.572 (135,108.00         -         0.00           7. Special Ed- State Programs-Ext Year for Special Educators         0.182 (654.35         -         0.00           1. ReLATED TO BASIC PROGRAM         -         0.00         -         0.00           1. RELATED TO BASIC PROGRAM         -         0.00         -         0.00         -         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00         -         0.00         -         0.00         -         0.00         -         0.00         -         0.00 <td< td=""><td></td><td></td><td></td></td<>			
2. Professional Staff       45.372       169,158.21         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       9.414       33,853.54         2. Special Education - Pre-School       -       0.00         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Ed - Intensive Services       -       0.00         7. Special Ed- Intensive Services       -       0.00         7. Special Education - K - 8th Grade       -       0.00         7. Chaden Transportation Reimbursement       0.00       -         1. RELATED TO BASIC ENCORAM        0.00         1. RELATED TO SASIC PROGRAM        0.00         1. Reind Education WPU Distribution       0.00       0.00		185 7/17	\$ 1 746 745 01
3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       9.414       33,853.54         2. Special Education - Self-Contained       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,255.00         5. Special Education - Impact Aid       0.287       1,032.10         6. Special Education - K- 8th Grade       -       0.00         7. Special Education - K - 8th Grade       -       0.00         7. Special Education - K - 8th Grade       -       0.00         7. Special Education - K - 8th Grade       -       0.00         7. State Programs-Ext Year for Special Educators       0.182       654.55         8. CTE - Add-On       37.572       135,108.00         9. Class Size Reduction - K - 8th Grade       -       0.00         10. Rural School Transportation Relimbursement       0.00       0.00         1. Rural School Tocal Replacement       1.011,990.00       0.00         4. Charter School Iccal Replacement       1.011,990.00       0.00         5. Small Charter School Base Funding       35,000.00       35,5000.00         6. Enhancement for Accelerated Students       7,322.49       0.00	I		. , ,
B. RESTRICTED BASIC SCHOOL PROGRAM       9.414       33,853.54         1. Special Education - Add-On       9.414       33,853.54         2. Special Education - Pre-School       -       0.00         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Education - Impact Aid       0.287       1,092.10         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.182       654.55         8. CTE - Add-On       327.572       135,108.00         9. Class Size Reduction - K - 8th Grade       -       0.00         10. RELATED TO BASIC PROGRAM        0.00         11. RUATES Chool Local Replacement       0.00       0.00         2. Flexible Allocation NeWD Distribution       0.00       0.00         3. Charter School Local Replacement       1,011,990.00       4. Charter School Local Replacement       25,586.75         7. Youth-in-Custody       0.00       3. 5,000.00       0.00       3. 5,000.00       0.00         8. Enhancement for At-Risk Students       7,382.49       9. Concurrent Enrollment       25,586.75         7. Youth-in-Custody       0.00       0.00		-	
1. Special Education - Add-On       9.414       33,883.54         2. Special Education - Pre-School       -       0.00         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         9. Class Size Reduction - K - 8th Grade       -       0.00         10. RELATED TO BASIC PROGRAM       0.182       654.55         8. CTE - Add-On       37.572       135,108.00         9. Class Size Reduction - K - 8th Grade       -       0.00         10. RELATED TO BASIC PROGRAM       0.00       -       0.00         11. RELATED TO BASIC PROGRAM       0.00       -       0.00         12. Reraf School Transportation Reinbursement       0.00       -       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.000       -       0.000         5. Small Charter School Local Replacement - Lag Funding - One-Time       0.000       -       0.000         6. Enhancement for AR-Risk Students       7.332.49       0.000       -       0.000       -       0.000       -       0.000       0.000       110.347.20			0.00
2. Special Education - Self-Contained       .       0.00         3. Special Education - Pre-School       .       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special EducationImpact Aid       0.287       1,032.10         6. Special Ed - State Programs-Ext Year for Special Educators       0.182       664.55         8. CTE - Add-On       37.572       135,108.00         9. Class Size Reduction K - 8th Grade       .       0.00         TOTAL EASIC SCHOOL PROGRAM (A thru C):       579.202       2,082,810.41         1. RLATED TO BASIC PROGRAM       0.00       .       1.         1. RLATED TO BASIC PROGRAM       0.00       .       0.000         2. Flexible Allocation WPU Distribution       0.000       .       0.000         3. Charter School Local Replacement - Lag Funding - One-Time       .       0.000         5. Small Charter School Base Funding       0.000       .       Special Educator Funding       .         0. Concurrent Enrollment       .       0.000       .       .         10. ParaEducator Funding       0.000       .       .       .         10. ParaEducator Funding       0.000       .       .       .       .         10. ParaEducator F		9.414	33,853.54
4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Education Impact Aid       0.287       1,082.10         6. Special Education Impact Aid       0.182       654.55         8. CTE Add-On       37.572       135,108.00         9. Class Size Reduction K - 8th Grade       -       0.000         TOTAL BASIC SCHOOL PROGRAM (A thru C):       579.202       2,082,810.41         1. Rural School Transportation Reimbursement       0.000       0.000         2. Flexible Allocation WPU Distribution       0.000       0.000         3. Charter School Local Replacement       1,011,990.00         4. Charter School Local Replacement       1,011,990.00         5. Small Charter School Base Funding       0.300.00         6. Enhancement for Accelerated Students       7,382.49         9. Concurrent Enrollment       81,589.79         10. ParaEducator Funding       0.000         11. Early Literacy Program       0.000         12. Early Intervention       0.000         13. Early Grad. From Competency-Based Education       0.000         14. Educator Salary Adjustments       110,347.20         15. Teacher Salary Supplement Restricted Program       0.000         16. National Board Certified Teacher Program       0.000	· ·	-	
5. Special EducationImpact Aid       0.287       1,032.10         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       0.182       654.55         8. CTE Add-On       37.572       135,108.00         9. Class Size Reduction K - 8th Grade       -       0.00         TOTAL BASIC SCHOOL PROGRAM (A thru C): 579.202         7. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       35,000.00         6. Enhancement for At-Risk Students       22,558.75         7. Youth-in-Custody       0.00         10. ParaEductor Funding       0.00         110. ParaEductor Funding       0.00         12. Early Intervention       0.00         13. Early Grad, From Competency-Based Education       0.00         14. Educator Salary Adjustments       110,347.20         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       0.000	3. Special Education Pre-School	-	0.00
6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.182       654.55         8. CTE - Add-On       37.572       135,108.00         9. Class Size Reduction K - 8th Grade       -       0.00         TOTAL BASIC SCHOOL PROGRAM (A thru C):       579.202       2,082,810.41         II. RELATED TO BASIC PROGRAM       0.00       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       25,586.75         7. Youth-in-Custody       0.00         8. Enhancement for At-Risk Students       7,382.49         9. Concurrent Enrollment       81,589.79         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Supplement Restricted Program       0.00         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Salary Supplement Restricted Program       0.00     <	4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
7. Special Ed - State Programs-Ext Year for Special Educators       0.182       654.55         8. CTE - Add-On       37.572       135,108.00         9. Class Size Reduction K - 8th Grade       -       0.000         TOTAL BASIC SCHOOL PROGRAM (A thru C):       579.202       2,082,810.41         11. RELATED TO BASIC PROGRAM       0.00       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       35,000.00         6. Enhancement for At-Risk Students       25,586.75         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,382.49         9. Concurrent Enrollment       81,589.79         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Supplement Restricted Program       0.00         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Curified Teacher Program       0.00         17. Teacher Supplies and Materials       3.377.81	5. Special EducationImpact Aid	0.287	1,032.10
8. CTE Add-On       37.572       135,108.00         9. Class Size Reduction K - 8th Grade       0.00         TOTAL BASIC SCHOOL PROGRAM (A thru C):       579.202       2,082,810.41         11. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,011,990.00         4. Charter School Local Replacement       25,586.75         7. Youth-in-Custody       0.00         8. Enhancement for At-Risk Students       7,382.49         9. Concurrent Enrollment       81,589.79         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad, From Competency-Based Education       0.00         14. Educator Salary Adjustments       110,347.20         15. Teacher Supplies and Materials       3,377.81         18. Effective Teachers in High Poverty Schools       0.000         10. Grants for Professional Learning       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       52,322.00         24. Teacher & Studuent Success Act Program       72,801.26 <td>6. Special Ed - Intensive Services</td> <td>-</td> <td>0.00</td>	6. Special Ed - Intensive Services	-	0.00
9. Class Size Reduction K - 8th Grade       0.00         TOTAL BASIC SCHOOL PROGRAM (A thru C):       579.202       2,082,810.41         II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       0.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       35,000.00         6. Enhancement for At-Risk Students       25,586.75         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,382.49         9. Concurrent Enrollment       81,589.79         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Grad. From Competency-Based Education       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       110,347.20         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3.377.81         18. Effective Teachers in High Poverty Schools       0.00         19	7. Special Ed - State Programs-Ext Year for Special Educators	0.182	654.55
TOTAL BASIC SCHOOL PROGRAM (A thru C):579.2022,082,810.41II. RELATED TO BASIC PROGRAM1. Rural School Transportation Reimbursement0.002. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement - Lag Funding - One-Time0.004. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding35,000.006. Enhancement for At-Risk Students25,586.757. Youth-in-Custody0.008. Enhancement for Accelerated Students7,382.499. Concurrent Enrollment81,589.7910. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments110,347.2015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,377.8118. Effective Teachers in High-Need Schools0.0021. Grants for Professional Learning0.0022. School LAND Trust52,322.0023. School LAND Trust52,322.0024. Teacher & Student Support Program0.0025. Student Health & Counseling Support Program0.0026. Dual Immersion Program0.0027. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teachin	8. CTE Add-On	37.572	135,108.00
II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,011,990.00         4. Charter School Local Replacement       0.00         5. Small Charter School Base Funding       35,000.00         6. Enhancement for At-Risk Students       25,586.75         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,382.49         9. Concurrent Enrollment       81,589.79         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       110,347.20         15. Teacher Salary Supplement Restricted Program       0.000         16. National Board Certified Teacher Program       0.000         17. Teacher Supplies and Materials       3,377.81         18. Effective Teachers in High Poverty Schools       0.000         20. Elementary School Counselor Program       0.000         21. Grants for Professional Learning       0.000         22. School LAND Trust       52,322.00         23. Sc	9. Class Size Reduction K - 8th Grade	-	0.00
1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement + Lag Funding - One-Time       0.00         4. Charter School Base Funding       35,000.00         6. Enhancement for At-Risk Students       25,586.75         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,382.49         9. Concurrent Enrollment       81,589.79         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       110,347.20         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,377.81         18. Effective Teachers in High Poverty Schools       0.00         10. Grants for Professional Learning       0.00         21. Grants for Professional Learning       0.00         22. School LAND Trust       52,322.00         24. Teacher & Student Supering Principals       0.00         25. Student Heath & Counseling Support Program       72,801.26	TOTAL BASIC SCHOOL PROGRAM (A thru C):	579.202	2,082,810.41
2. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement1,011,990.004. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding35,000.006. Enhancement for At-Risk Students25,586.757. Youth-in-Custody0.008. Enhancement for Accelerated Students7,382.499. Concurrent Enrollment81,589.7910. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments110,347.2015. Teacher Salary Adjustments0.0016. National Board Certified Teacher Program0.0017. Teacher Supplement Restricted Program0.0019. Grants for Educators in High-Poverty Schools0.0010. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LNND Trust52,2322.0024. Teacher & Student Success Act Program40,042.3825. Student Health & Counseling Support Program40,042.3826. Library Books and Electronic Resources541.3427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0031. Digital Teaching and Learning0.0032. Optical Teaching and Learn	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement       1,011,990.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       35,000.00         6. Enhancement for At-Risk Students       25,586.75         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,382.49         9. Concurrent Enrollment       81,589.79         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       110,347.20         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,377.81         18. Effective Teachers in High Poverty Schools       0.00         10. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       52,322.00         24. Teacher & Student Success Act Program       72,801.26         25. Student Health & Counseling Support Program       40,042.38         26. Library Books and Electronic Resources	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       35,000.00         6. Enhancement for At-Risk Students       25,586.75         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,382.49         9. Concurrent Enrollment       81,589.79         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       110,347.20         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,377.81         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00         21. Grants for New and Aspriring Principals       0.00         22. Student Health & Counseling Support Program       40,042.38         26. Library Books and Electronic Resources       541.94         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Ta			
5. Small Charter School Base Funding35,000.006. Enhancement for At-Risk Students25,586.757. Youth-in-Custody0.008. Enhancement for Accelerated Students7,382.499. Concurrent Enrollment81,589.7910. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments110,347.2015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,377.8118. Effective Teachers in High Poverty Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust52,322.0024. Teacher & Student Success Act Program72,801.2625. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources541.9427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0031. Digital Teaching and Learning0.0031. Digital Teaching and Learning0.0032. Digital Teaching and Learning0.0033. Digital Teaching and Learning0.0034. Dual Immersion Program0.0035. Moort0.0036. Beverley Taylor Sorenson Arts0.0030. Beverley Taylor Sorenson Arts	· ·		
6. Enhancement for At-Risk Students25,586.757. Youth-in-Custody0.008. Enhancement for Accelerated Students7,382.499. Concurrent Enrollment81,589.7910. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments110,347.2015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,377.8118. Effective Teachers in High Poverty Schools0.0010. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for New and Aspriring Principals0.0023. School LAND Trust52,322.0024. Teacher & Student Success Act Program0.0023. School IAND Trust52,322.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program40,042.3826. Library Books and Electronic Resources541.9427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0031. Digital Teaching and Learning24,006.06			
7. Youth-in-Custody0.008. Enhancement for Accelerated Students7,382.499. Concurrent Enrollment81,589.7910. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments110,347.2015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,377.8118. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspiring Principals0.0023. School LAND Trust52,322.0024. Teacher & Student Success Act Program40,042.3826. Library Books and Electronic Resources541.9427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning24,006.06			
8. Enhancement for Accelerated Students7,382.499. Concurrent Enrollment81,589.7910. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments110,347.2015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,377.8118. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0023. School LAND Trust52,322.0024. Teacher & Student Success Act Program72,801.2625. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources541.9427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0031. Digital Teaching and Learning24,006.06			
9. Concurrent Enrollment81,589,7910. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments110,347,2015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,377.8118. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust52,322.0024. Teacher & Student Success Act Program72,801.2625. Student Health & Counseling Support Program40,042.3826. Library Books and Electronic Resources541.9427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0032. Digital Teaching and Learning0.0033. Bital Teaching and Learning0.0034. Digital Teaching and Learning0.00			
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15. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,377.8118. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust52,322.0024. Teacher & Student Success Act Program40,042.3826. Library Books and Electronic Resources541.9427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning24,006.06			
17. Teacher Supplies and Materials3,377.8118. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust52,322.0024. Teacher & Student Success Act Program72,801.2625. Student Health & Counseling Support Program40,042.3826. Library Books and Electronic Resources541.9427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning24,006.06			
18. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust52,322.0024. Teacher & Student Success Act Program40,042.3826. Library Books and Electronic Resources541.9427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning24,006.06			0.00
19. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust52,322.0024. Teacher & Student Success Act Program72,801.2625. Student Health & Counseling Support Program40,042.3826. Library Books and Electronic Resources541.9427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning24,006.06	17. Teacher Supplies and Materials		3,377.81
20. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust52,322.0024. Teacher & Student Success Act Program72,801.2625. Student Health & Counseling Support Program40,042.3826. Library Books and Electronic Resources541.9427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning24,006.06	18. Effective Teachers in High Poverty Schools		0.00
21. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust52,322.0024. Teacher & Student Success Act Program72,801.2625. Student Health & Counseling Support Program40,042.3826. Library Books and Electronic Resources541.9427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning24,006.06	19. Grants for Educators in High-Need Schools		0.00
22. Grants for New and Aspriring Principals0.0023. School LAND Trust52,322.0024. Teacher & Student Success Act Program72,801.2625. Student Health & Counseling Support Program40,042.3826. Library Books and Electronic Resources541.9427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning24,006.06	20. Elementary School Counselor Program		0.00
23. School LAND Trust52,322.0024. Teacher & Student Success Act Program72,801.2625. Student Health & Counseling Support Program40,042.3826. Library Books and Electronic Resources541.9427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning24,006.06	21. Grants for Professional Learning		0.00
24. Teacher & Student Success Act Program72,801.2625. Student Health & Counseling Support Program40,042.3826. Library Books and Electronic Resources541.9427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning24,006.06	22. Grants for New and Aspriring Principals		0.00
25. Student Health & Counseling Support Program40,042.3826. Library Books and Electronic Resources541.9427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning24,006.06			52,322.00
26. Library Books and Electronic Resources541.9427. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning24,006.06			
27. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning24,006.06			
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29. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning24,006.06			
30. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning24,006.06	-		
31. Digital Teaching and Learning 24,006.06			
TOTAL FY 2021 FUNDING: \$ 3,547,798.09			-

4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special EducationImpact Aid       2.186       7,859.86         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.581       2,088.00         8. CTE Add-On       7.070       25,425.00         9. Class Size Reduction K - 8th Grade       82.474       296,577.25         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,143.831       4,113,216.30         11. RELATED TO BASIC PROGRAM       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement       2,554,314.00       0.00         4. Charter School Local Replacement       22,554,314.00       0.00         5. Small Charter School Base Funding       0.00       20,000.00       6         6. Enhancement for At-Risk Students       62,465.52       7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00       0.00       0.00         9. Concurrent Enrollment       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00<	Utah State Supported Minimum School Pr Charter School Summary FY 2021 MidYear	ogram	
Recipient Number:         A6         WPU         Amount Generated           I: BASIC SCHOOL PROGRAMS:         -	Recipient: North Davis Prep Academy	/	
Recipient Number:         A6         WPU         Generated           I: BASIC SCHOOL PROGRAMS:	Value of WPU: \$3,596		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS       895.763       \$ 3,221,163.95         1. Grades K-12       895.763       \$ 3,221,163.95         2. Professional Staff       66.130       237,802.43         3. Foreign Exchange Students       -       0.00         8. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education Add-On       85.516       307,514.74         2. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Education Impact Aid       2.186       7,859.88         6. Special Education Mere Services       -       0.000         7. Special Education K + 8th Grade       82.474       296,577.25         9. Class Size Reduction K + 8th Grade       82.474       296,577.25         11. RUFATED TO BASIC PROGRAM       1       0.000         1. Rural School Transportation Reimbursement       0.000       0.000         2. Flexible Allocation WPU Distribution       0.000       2,554,314.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.000       2,554,314.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.000       0.000       2,554,314.00       0.000       0.000 <td< td=""><td>· · · · · · · · · · · · · · · · · · ·</td><td>WPU</td><td>Generated</td></td<>	· · · · · · · · · · · · · · · · · · ·	WPU	Generated
1. Grades K-12       895.763 \$ 3,221,163.92         2. Professional Staff       66.130       237,802.43         3. Foreign Exchange Students       -       0.00         8. RESTRUCTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       85.516       307,514.74         2. Special Education - Add-On       85.516       307,514.74         3. Special Education - Add-On       85.516       307,514.74         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         9. Class Size Reduction - K - 8th Grade       82.474       296,577.25         9. Class Size Reduction - K - 8th Grade       22.474       296,577.25         11. RELATED TO BASIC PROGRAM       0.000       0.000         1. Rural School Transportation Reimbursement       0.000       2,554,314.00         2. Flexible Allocation WPU Distribution       0.000       0.000         3. Charter School Base Funding       0.000       2,554,314.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.000       0.000         5			
2. Professional Staff       66.130       237,802.43         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education Add-On       85.516       307,514.74         2. Special Education Self-Contained       3.483       112,526.00         3. Special Education Impact Aid       0.628       2,259.00         5. Special Education Impact Aid       2.186       7,859.86         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         8. CTE Add-On       7.070       25,425.00         9. Class Size Reduction K - 8th Grade       82.474       296,577.22         TOTAL BASIC SCHOOL PROGRAM (A thru C):         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Smail Charter School Local Replacement - Lag Funding - One-Time       0.00         6. Enhancement for Accelerated Students       0.00         9. Concurrent Enrolment       0.00         10. ParaEducator Fun		905 762	\$ 2 221 162 05
3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       -         1. Special Education - Add-On       85.516       307,514.74         2. Special Education - Self-Contained       3.4433       12,526.07         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Edu-Intensive Services       -       0.00         7. Special Edu-Intensive Services       -       0.00         8. CTE - Add-On       7.070       25,425.00         9. Class Size Reduction - K - 8th Grade       82.474       208.677.25         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,143.831       4,113,216.30         11. RELATED TO BASIC PROGRAM       0.00       0.00       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00       0.00       0.00         3. Charter School Local Replacement       2,554,314.00       0.00			. , ,
B. RESTRICTED BASIC SCHOOL PROGRAM       85.516         1. Special Education - Add-On       85.516         2. Special Education - Self-Contained       3.483         3. Special Education - Pre-School       -         0. 4. Extended Yr. Pgm Severely Disabled       0.628         5. Special Education - Impact Aid       2.186         7. Special Education - Impact Aid       2.186         7. Special Ed - Intensive Services       -         0.00       0.581         2. Class Size Reduction K - 8th Grade       82.474         2. Class Size Reduction K - 8th Grade       82.474         2. Flexible Allocation WPU Distribution       0.000         1. Rural School Transportation Reimbursement       0.000         2. Flexible Allocation WPU Distribution       0.000         3. Charter School Local Replacement - Lag Funding - One-Time       0.000         5. Small Charter School Base Funding       0.000         6. Enhancement for At-Risk Students       0.000         7. Vouth-in-Custody       0.000         8. Enhancement for At-Risk Students       0.000         9. Concurrent Enrollment       0.000         10. ParaEducator Funding       0.000         11. Early Literacy Program       0.000         12. Early Intervention       0.000 <td></td> <td>-</td> <td></td>		-	
1. Special Education Add-On       85.516       307,514,74         2. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Education Impact Aid       2.186       7,859.86         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         8. CTE Add-On       9.0381       2,088.00         9. Class Size Reduction K - 8th Grade       82.474       296,577.25         TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,143.831       4,113,216.30         11. RELATED TO BASIC PROGRAM       0.00       2,554,314.00         1. Rural School Transportation Reimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00       0.00         5. Small Charter School Local Replacement - Lag Funding - One-Time       0.00       0.00         6. Enhancement for At-Risk Students       0.00       0.00         7. Youth-in-Custody       0.00       0.00       0.00         10. ParaEducator Funding       0.00       0.00       0.00         112. Early Uiteracy Program       2		_	0.00
2. Special Education Self-Contained       3.483       12,526.07         3. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special EducationImpact Aid       2.186       7,859.83         6. Special EducationImpact Aid       2.186       7,859.83         7. Special Education		85.516	307.514.74
3. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,253.00         5. Special EducationImpact Aid       2.186       7,859.86         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.581       2,088.00         8. CTE - Add-On       7.070       25,425.00         9. Class Size Reduction K - 8th Grade       82.474       296,577.25         TOTAL BASIC SCHOOL PROGRAM (A thru C):         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.000         4. Charter School Local Replacement - Lag Funding - One-Time       0.000         5. Small Charter School Base Funding       0.000         6. Enhancement for At-Risk Students       0.000         7. Youth-in-Custody       0.000         8. Enhancement for Accelerated Students       0.000         9. Concurrent Enrollment       0.000         10. ParaEducator Funding       0.000         11. Early Literacy Program       38,295.15         12. Early Intervention       0.000         13. Early Gal.Fom Comp			-
4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Education Impact Aid       2.186       7,859.88         6. Special Ed - Intensive Services       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.581       2,088.00         8. CTE Add-On       7.070       25,425.00         9. Class Size Reduction K - 8th Grade       82.474       296,577.25         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,143.831       4,113,216.30         II. RELATED TO BASIC PROGRAM       0.00       0.000         3. Charter School Iccal Replacement       0.000         4. Charter School Base Funding       0.000         5. Small Charter School Base Funding       0.000         6. Enhancement for At-Risk Students       62,465.52         7. Youth-in-Custody       0.000         8. Enhancement for Accelerated Students       0.000         9. Concurrent Enrollment       0.000         10. ParaEducator Funding       0.000         11. Early Intervention       0.000         12. Early Intervention       0.000         13. Early Grad. From Competency-Based Education       0.000         14. Educator Salary Adjustments       290,608.90         15. Teacher Salary Supplement Restricted Pr		-	0.00
S. Special EducationImpact Aid       2.186       7,859.86         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.581       2,088.00         8. CTE Add-On       7.070       25,425.00         9. Class Size Reduction K - 8th Grade       82,474       296,577.25         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,143.831       4,113,216.30         11. RELATED TO BASIC PROGRAM       0.00       0.00       3. Charter School Local Replacement       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00       3. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       0.000       20,000.00       0.00         6. Enhancement for At-Risk Students       0.00       0.00       0.00         7. Youth-in-Custody       0.00       0.00       0.00         8. Enhancement for Accelerated Students       0.000       0.00         9. Concurrent Enrollment       0.000       0.00         10. ParaEducator Funding       0.000       0.00         11. Early Literacy Program       38,295.15       290,608.90         12. Early Intervention       0.000       0.00       0.00 <t< td=""><td>· · ·</td><td>0.628</td><td>2,259.00</td></t<>	· · ·	0.628	2,259.00
6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.581       2,088.00         8. CTE - Add-On       7.070       25,425.00         9. Class Size Reduction K - 8th Grade       82.474       296,577.25         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,143.831       4,113,216.33         II. RELATED TO BASIC PROGRAM       0.00       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       2,554,314.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       0.00         6. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       38,295.11         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       290,608.90         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00		2.186	7,859.86
8. CTE - Add-On       7.070       25,425.00         9. Class Size Reduction K - 8th Grade       82.474       296,577.25         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,143.831       4,113,216.30         II. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       2,554,314.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       20,000.00         6. Enhancement for At-Risk Students       62,4265.57         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       38,295.11         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       290,608.90         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       8,782.31         18. Effective Teachers in High Poverty Schools       0.00         <		-	0.00
8. CTE - Add-On       7.070       25,425.00         9. Class Size Reduction K - 8th Grade       82.474       296,577.25         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,143.831       4,113,216.30         II. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       2,554,314.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       20,000.00         6. Enhancement for At-Risk Students       62,4265.57         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       38,295.11         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       290,608.90         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       8,782.31         18. Effective Teachers in High Poverty Schools       0.00         <	· · ·	0.581	2,088.00
9. Class Size Reduction K - 8th Grade       82.474       296,577.25         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,143.831       4,113,216.30         II. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       2,554,314.00         4. Charter School Local Replacement       2,000.00         5. Small Charter School Base Funding       20,000.00         6. Enhancement for At-Risk Students       62,465.52         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       38,295.15         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       290,608.90         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       8,782.32         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary		7.070	25,425.00
II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       2,554,314.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.000         5. Small Charter School Base Funding       20,000.00         6. Enhancement for At-Risk Students       62,465.52         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.000         10. ParaEducator Funding       0.000         11. Early Literacy Program       38,295.11         12. Early Intervention       0.000         13. Early Grad. From Competency-Based Education       0.000         14. Educator Salary Adjustments       290,608.90         15. Teacher Salary Supplement Restricted Program       0.000         16. National Board Certified Teacher Program       0.000         17. Teacher Supplies and Materials       8,782.32         18. Effective Teachers in High Poverty Schools       0.000         19. Grants for Professional Learning       0.000         20. Elementary School Counselor Program       0.000         21. Grants for New and Aspriring Principals       0.	9. Class Size Reduction K - 8th Grade	82.474	296,577.25
II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       2,554,314.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.000         5. Small Charter School Base Funding       20,000.00         6. Enhancement for At-Risk Students       62,465.52         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.000         10. ParaEducator Funding       0.000         11. Early Literacy Program       38,295.11         12. Early Grad. From Competency-Based Education       0.000         13. Early Grad. From Competency-Based Education       0.000         14. Educator Salary Adjustments       290,608.90         15. Teacher Salary Supplement Restricted Program       0.000         16. National Board Certified Teacher Program       0.000         17. Teacher Supplies and Materials       8,782.32         18. Effective Teachers in High Poverty Schools       0.000         19. Grants for Professional Learning       0.000         20. Elementary School Counselor Program       0.000         21. Grants for New and Aspriring Pri	TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,143.831	4,113,216.30
2. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement2,554,314.004. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding20,000.006. Enhancement for At-Risk Students62,465.527. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program38,295.1512. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments290,608.9015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,782.3218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for New and Aspriring Principals0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00			
3. Charter School Local Replacement       2,554,314.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       20,000.00         6. Enhancement for At-Risk Students       62,465.52         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       38,295.15         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       290,608.90         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       8,782.33         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       126,887.00	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding20,000.006. Enhancement for At-Risk Students62,465.527. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program38,295.1512. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments290,608.9015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,782.3218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00	2. Flexible Allocation WPU Distribution		0.00
5. Small Charter School Base Funding20,000.006. Enhancement for At-Risk Students62,465.527. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program38,295.1512. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments290,608.9015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,782.3218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00	3. Charter School Local Replacement		2,554,314.00
6. Enhancement for At-Risk Students62,465.527. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program38,295.1512. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments290,608.9015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,782.3218. Effective Teachers in High Poverty Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00	4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
7. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program38,295.1512. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments290,608.9015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,782.3218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00	5. Small Charter School Base Funding		20,000.00
8. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program38,295.1512. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments290,608.9015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,782.3218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00	6. Enhancement for At-Risk Students		62,465.52
9. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program38,295.1512. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments290,608.9015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,782.3218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00	7. Youth-in-Custody		0.00
10. ParaEducator Funding0.0011. Early Literacy Program38,295.1512. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments290,608.9015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,782.3218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00	8. Enhancement for Accelerated Students		0.00
11. Early Literacy Program38,295.1512. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments290,608.9015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,782.3218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00	9. Concurrent Enrollment		0.00
12. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments290,608.9015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,782.3218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00	10. ParaEducator Funding		0.00
13. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments290,608.9015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,782.3218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00	11. Early Literacy Program		38,295.15
14. Educator Salary Adjustments290,608.9015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,782.3218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00	12. Early Intervention		0.00
15. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,782.3218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00	13. Early Grad. From Competency-Based Education		0.00
16. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,782.3218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00			290,608.90
17. Teacher Supplies and Materials8,782.3218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00			0.00
18. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00	•		0.00
19. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00			
20. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00			
21. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00			
22. Grants for New and Aspriring Principals0.0023. School LAND Trust126,887.00			
23. School LAND Trust 126,887.00			
24. Teacher & Student Success Act Program 141,597.12			
25. Student Health & Counseling Support Program 0.00	-		0.00
	26. Library Books and Electronic Resources		1,051.10
	27. School Nurses		0.00
	28. Dual Immersion Program		20,500.00
	29. MOST		0.00
			0.00
			0.00
		L FY 2021 FUNDING	

Utah State Supported Minimum School F Charter School Summary FY 2021 MidYear	Program			
Recipient: Moab Charter School	Recipient: Moab Charter School			
Value of WPU: \$3,596				
		Amount		
Recipient Number: A7 I: BASIC SCHOOL PROGRAMS:	WPU	Generated		
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	77.493	\$ 278,664.91		
2. Professional Staff	3.229	11,611.13		
3. Foreign Exchange Students	-	0.00		
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	21.604	77,689.26		
2. Special Education Self-Contained	-	0.00		
3. Special Education Pre-School	-	0.00		
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00		
5. Special EducationImpact Aid	0.331	1,190.89		
6. Special Ed - Intensive Services	-	0.00		
7. Special Ed - State Programs-Ext Year for Special Educators	0.061	220.00		
8. CTE Add-On	-	0.00		
9. Class Size Reduction K - 8th Grade	8.416	30,263.58		
TOTAL BASIC SCHOOL PROGRAM (A thru C):	111.762	401,898.77		
II. RELATED TO BASIC PROGRAM		0.00		
1. Rural School Transportation Reimbursement		0.00		
2. Flexible Allocation WPU Distribution		0.00		
<ol> <li>Charter School Local Replacement</li> <li>Charter School Local Replacement - Lag Funding - One-Time</li> </ol>	238,266.00			
5. Small Charter School Base Funding	40,000.00			
6. Enhancement for At-Risk Students		19,098.37		
7. Youth-in-Custody	0.00			
8. Enhancement for Accelerated Students	762.31			
9. Concurrent Enrollment		0.00		
10. ParaEducator Funding		0.00		
11. Early Literacy Program		4,258.10		
12. Early Intervention		0.00		
13. Early Grad. From Competency-Based Education		0.00		
14. Educator Salary Adjustments		44,666.56		
15. Teacher Salary Supplement Restricted Program		0.00		
16. National Board Certified Teacher Program		0.00		
17. Teacher Supplies and Materials		1,351.13		
18. Effective Teachers in High Poverty Schools		0.00		
19. Grants for Educators in High-Need Schools		0.00		
20. Elementary School Counselor Program		0.00		
21. Grants for Professional Learning 22. Grants for New and Aspriring Principals		0.00		
23. School LAND Trust		41,337.00		
24. Teacher & Student Success Act Program		13,314.26		
25. Student Health & Counseling Support Program		0.00		
26. Library Books and Electronic Resources		256.37		
27. School Nurses		0.00		
28. Dual Immersion Program		0.00		
29. MOST		0.00		
30. Beverley Taylor Sorenson Arts		0.00		
31. Digital Teaching and Learning		0.00		
тот	AL FY 2021 FUNDING:	\$ 805,208.87		

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: East Hollywood High School	ol	
Value of WPU: \$3,596		
		Amount
Recipient Number: A8 I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	364.233	\$ 1,309,783.07
2. Professional Staff	25.187	90,574.12
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	61.365	220,668.94
2. Special Education Self-Contained	3.317	11,926.73
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.918	3,299.98
5. Special EducationImpact Aid	1.501	5,398.69
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	40.248	144,732.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	496.769	1,786,383.53
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
<ol> <li>Charter School Local Replacement</li> <li>Charter School Local Replacement - Lag Funding - One-Time</li> </ol>		699,426.00 0.00
5. Small Charter School Base Funding	40,000.00	
6. Enhancement for At-Risk Students		40,000.00
7. Youth-in-Custody	0.00	
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		7,663.17
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		98,091.37
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,975.85
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program		59,918.64 0.00
26. Library Books and Electronic Resources		456.72
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	\$ 2,777,678.29

Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient: SUCCESS Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: A9 I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	539.862	\$ 1,941,344.64
2. Professional Staff	54.182	194,839.17
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	2.911	10,468.36
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.088	317.57
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	39.834	143,245.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	637.505	2,292,473.74
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time	1,186,206.00 0.00	
5. Small Charter School Base Funding	30,000.00	
6. Enhancement for At-Risk Students		21,960.89
7. Youth-in-Custody	0.00	
8. Enhancement for Accelerated Students	121.23	
9. Concurrent Enrollment		195,060.03
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		71,032.18
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,099.48
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		55,102.00
24. Teacher & Student Success Act Program		71,979.89
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		40,841.72 748.62
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	

Utah State Supported Minimum School I Charter School Summary FY 2021 MidYear	Program	
Recipient: Utah County Academy of	Science	
Value of WPU: \$3,596		
Decision Number (D		Amount
Recipient Number: 1B I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	801.255	\$ 2,881,314.58
2. Professional Staff	75.189	270,379.68
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	11.928	42,894.74
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.265	952.71
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.144	518.60
8. CTE Add-On	68.825	247,496.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	958.234	3,445,815.31
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,742,160.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		25,348.21
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		97,637.24
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		152,940.29
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,374.27
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust		76,587.00
24. Teacher & Student Success Act Program		103,993.34
25. Student Health & Counseling Support Program		36,788.34
26. Library Books and Electronic Resources		707.22
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ	AL FY 2021 FUNDING:	\$ 5,706,351.22

Utah State Supported Minimum School Pro Charter School Summary FY 2021 MidYear	ogram	
Recipient: Lincoln Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 2B	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	822.939	\$ 2,959,290.04
2. Professional Staff	59.711	214,720.17
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	116.807	420,038.59
2. Special Education Self-Contained	7.717	27,749.13
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.079	3,881.70
5. Special EducationImpact Aid	2.340	8,415.61
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.745	2,678.86
8. CTE Add-On	7.149	25,707.00
9. Class Size Reduction K - 8th Grade	71.989	258,873.85
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,090.476	3,921,354.95
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,259,684.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		45,719.79 0.00
7. Youth-in-Custody 8. Enhancement for Accelerated Students		6,508.35
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		32,614.97
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		222,215.12
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,485.91
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		114,122.00
24. Teacher & Student Success Act Program		132,935.46
25. Student Health & Counseling Support Program		57,808.92
26. Library Books and Electronic Resources		970.82
27. School Nurses 28. Dual Immersion Program		3,000.00
28. Dual Immersion Program 29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		52,361.04
	FY 2021 FUNDING:	-
		- 0,0,0,01.03

Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient: Beehive Science Tech Aca	d	
Value of WPU: \$3,596		
		Amount
Recipient Number: 3B	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	328.845	\$ 1,182,526.62
2. Professional Staff	24.313	87,431.29
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	45.527	163,716.29
2. Special Education Self-Contained	0.339	1,218.64
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.949	3,413.88
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	24.603	88,469.00
9. Class Size Reduction K - 8th Grade	15.277	54,935.19
TOTAL BASIC SCHOOL PROGRAM (A thru C):	440.481	1,583,969.91
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		799,344.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		27,113.42
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,441.62
9. Concurrent Enrollment		9,492.25
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		100,122.62
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,242.70
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		54,114.46
25. Student Health & Counseling Support Program		30,234.00
26. Library Books and Electronic Resources		455.62
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		18,149.51
	AL FY 2021 FUNDING:	\$ 2,709,017.11

Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient: Wasatch Peak Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 4B	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	390.356	\$ 1,403,719.75
2. Professional Staff	18.934	68,086.02
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	44.564	160,251.55
2. Special Education Self-Contained	2.011	7,231.96
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.820	2,947.88
5. Special EducationImpact Aid	0.994	3,572.66
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	40.851	146,901.03
TOTAL BASIC SCHOOL PROGRAM (A thru C):	498.530	1,792,710.85
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,165,710.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		30,596.15
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,729.60
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,867.88
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		122,390.72
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,795.82
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust		0.00 54,850.00
24. Teacher & Student Success Act Program		58,443.25
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		566.39
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		25,165.77
TOTA	AL FY 2021 FUNDING:	\$ 3,303,826.43

Recipient: North Star Academy           Value of WPU:         53.596           Recipient Number:         58         MPU         Generated           1: Grades K-12         487.240         51.752.116.35         Colspan="2">Colspan="2"           Colspan="2"         Colspan="2"         Colspan="2"         Colspan="2"         Colspan="2"         Colspan="2"         Colspan="2"         Colspan="2"         Colspan="2"         Colspan="2" <th colsp<="" th=""><th>Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear</th><th>rogram</th><th></th></th>	<th>Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear</th> <th>rogram</th> <th></th>	Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient Number:         58         WPU         Generated           1: BASIC SCHOOL PROGRAMS:         -         0.00         -         -         0.00         -         -         0.00         -         -         0.00         -         -         0.00         -         -         0.00         -         -         0.00         -         -         0.00         -         -         0.00 <t< td=""><td>Recipient: North Star Academy</td><td></td><td></td></t<>	Recipient: North Star Academy			
Recipient Number:         58         WPU         Generated           1: BASIC SCHOOL PROGRAMS:         -         0.00         -         -         0.00         -         <	Value of WPU: \$3,596			
I: BASIC SCHOOL PROGRAMS:         A: REGULAR BASIC SCHOOL PROGRAMS         1. Grades K12       487.240 \$ 1.752,116.35         2. Professional Staff       41.241         3. Foreign Exchange Students       -         0. B. RETRICTED BASIC SCHOOL PROGRAM       -         1. Special Education - Add-On       44.530         2. Special Education - Add-On       44.530         3. Special Education - Pre-School       -         0.00       .       .         4. Stended Yr. Rym Severely Disabled       0.858         5. Special Education - Impact Ald       1.192         6. Special Education - Impact Ald       1.132         7. Special Ed - State Programs-Ext Year for Special Educators       0.129         8. CTE - Add-On       1.335         9. Class Size Reduction - K - 8th Grade       43.051         1. ReLATED TO BASIC PROGRAM				
A: REGULAR BASIC SCHOOL PROGRAMS       487.240       \$ 1,752,116.35         1. Grades K-12       487.240       \$ 1,752,116.35         2. Professional Staff       41.241       148,302.63         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Ad4-On       48.530       174,515.48         2. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.858       3,085.66         5. Special Ed- Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         8. CTE - Add-On       1.335       4,802.00         9. Class Size Reduction - K - 8th Grade       43.051       154,810.70         11. Rural School Transportation Relmbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.000       0.00         1. Rural School Intransportation Relmbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         1. Reclated Transportation Replacement - Lag Funding - One-Time       0.30       0.30         5. Small Chaster School Local Replacement - Lag Funding - One-Time       0.00       0.00 <td></td> <td>WPU</td> <td>Generated</td>		WPU	Generated	
1. Grades K-12       487.240       \$ 1,752,116.35         2. Professional Staff       41.241       148,302.63         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.0150         1. Special Education - Self-Contained       0.150       539.40         3. Special Education - Self-Contained       0.150       539.40         4. Extended Yr. Pgm Severely Disabled       0.8858       3.885.66         5. Special Education - Mere Services       -       0.00         7. Special Ed- State Programs-Ext Year for Special Educators       0.122       446.00         8. CTE - Add-On       1.333       4,880.00         9. Class Size Reduction - K - 8th Grade       43.051       154,810.70         TOTAL BASIC SCHOOL PROGRAM       0.00       2.122       242,823.42         11. Retait School Transportation Reinbursement       0.00       2.127,860.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00       2.5,000.00       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00       2.5,000.00       0.00         3. Gorager Active School Base Funding       0.00       2.5,000.00       0.00       1.357,860.00       0.00         3.				
2. Professional Staff         41.241         148,302.63           3. Foreign Exchange Students         -         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         -         0.00           1. Special Education - Add-On         48.530         174,515.48           2. Special Education - Pre-School         -         0.00           3. Special Education - Pre-School         -         0.00           4. Extended Yr. Pgm Severely Disabled         0.858         3.085.66           5. Special Ed - Intensive Services         -         0.00           7. Special Ed - Intensive Services         -         0.00           8. CTE - Add-On         1.333         4,4802.00           9. Class Size Reduction - K - 8th Grade         43.051         154,810.70           TOTAL BASIC SCHOOL PROGRAM (A thru C):         623.726         2,242,923.42           1. RUATED TO BASIC PROGRAM         0.00         0.00           1. RELATED TO BASIC PROGRAM         0.00         0.00 <t< td=""><td></td><td>407 240</td><td>¢ 1752.116.25</td></t<>		407 240	¢ 1752.116.25	
3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIS CHOOL PROGRAM       -       0.00         1. Special Education - Add-On       48.530       174,515,48         2. Special Education - Self-Contained       0.150       539,40         3. Special Education - Impact Ald       0.858       3.085,66         5. Special Education - Impact Ald       1.192       4,287,20         6. Special Education - Kerverly Disabled       0.858       3.085,66         7. Special Education - K - 8th Grade       1.333       4,802,00         9. Class Size Reduction - K - 8th Grade       43.051       154,810,70         TOTAL BASIC SCHOOL PROGRAM (A thru C):       623,726       2,242,923,42         II. RELATED TO BASIC PROGRAM       0.00       0.00       3. Charter School Local Replacement       1,357,860,00         1. Rural School Transportation Reimbursement       0.00       0.00       3. Charter School Local Replacement - Lag Funding - One-Time       0.00         1. Charter School Local Replacement - Lag Funding - One-Time       0.00       0.00         6. Enhancement for Accelerated Students       25,000,00       0.00         7. Youth-in-Custody       0.00       0.00       0.00         10. Parafeducator Funding       0.00       0.00       0.00			. , ,	
B. RESTRICTED BASIC SCHOOL PROGRAM       48.530       174,515.48         1. Special Education - Add-On       48.530       174,515.48         2. Special Education - Pre-School       -       0.000         4. Extended Yr. Pgm Sevretly Disabled       0.858       3,085.66         5. Special Education - Impact Ald       1.192       4,872.20         6. Special Ed - Intensive Services       -       0.000         7. Special Ed - Intensive Services       -       0.000         8. CTE - Add-On       1.335       4,802.01         9. Class Size Reduction - K - 8th Grade       43.051       154,810.70         10. RELATED TO BASIC PROGRAM       -       0.00         11. RELATED TO BASIC PROGRAM       0.00       0.00         12. Rickible Allocation NeU Distribution       0.00       0.00         3. Charter School Local Replacement       1,357,860.00       1,357,860.00         4. Charter School Local Replacement       25,000.100       0.00         5. Small Charter School Base Funding       0.00       1,357,860.00         6. Enhancement for AL-Risk Students       21,357,860.00       0.00         9. Concurrent Enrollment       0.00       1,629.25,11       25,001.00         9. Concurrent Fundiment       0.00       0.00       0.00 <td></td> <td>41.241</td> <td>·</td>		41.241	·	
1. Special Education - Add-On       48.530       174,515.48         2. Special Education - Pre-School       -       0.00         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.858       3.085.66         5. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         9. Class Size Reduction - K - 8th Grade       43.051       154.810.70         TOTAL BASIC SCHOOL PROGRAM (A thru C):       623.726       2,242,923.42         1. RUATED TO BASIC PROGRAM       0.00       1.357.860.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00       3. Charter School Local Replacement       0.00         3. Small Charter School Local Replacement       0.00       25,000.00       0.00       0.00         3. Enhancement for ALRIsk Students       0.00       25,000.00       0.00       0.00         1. Early Uitercy Program       0.00       0.00       1.357.860.01       0.00         1. Early Uitercy Program       0.00       0.00       1.59.851.77       151.981.77         3. To acter School Local Replacement       0.00       0.00       0.00       0.00       0.00       0.00       0.00		-	0.00	
2. Special Education - Self-Contained       0.150       533.40         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.858       3.085.66         5. Special EducationImpact Aid       1.192       4.287.20         6. Special Ed -Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.129       466.00         8. CTE Add-On       1.335       4,802.00         9. Class Size Reduction K - 8th Grade       43.051       154,810.70         TOTAL BASIC SCHOOL PROGRAM (A thru C): 623.726       2,242,923.42         1. RURAL School Transportation Reimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       3,357,860.00       0.00         5. small Charter School Base Funding       25,000.00       0.00         6. Enhancement for Accelerated Students       4,138.01       0.00         9. Concurrent Enrollment       0.00       0.00         10. ParaEducator Funding       0.00       0.00         11. Early Literacy Program       16,925.21       11         12. Early Intervention       0.00       0.00 <td></td> <td>48,530</td> <td>174,515,48</td>		48,530	174,515,48	
3. Special Education Pre-School       .       0.00         4. Extended Yr. Pgm Severely Disabled       0.858       3,085.66         5. Special Education Impact Aid       1.192       4,287.20         6. Special Education Impact Aid       1.192       4,287.20         6. Special Education K - State Programs-Ext Year for Special Educators       0.129       464.00         8. CTE Add-On       1.335       4,802.00         9. Class Size Reduction K - 8th Grade       13.051       154,810.70         TOTAL BASIC SCHOOL PROGRAM (A thru C):       623.726       2,242,922.42         II. RELATED TO BASIC PROGRAM       0.00       0.00       2,145,810.70         1. Rural School Transportation Reimbursement       0.00       0.00         1. Rural School Transportation Reimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00       0.00         5. Small Charter School Local Replacement       25,006.19       0.00         6. Enhancement for Accelerated Students       4,198.01       0.00         9. Concurrent Enrollment       0.00       0.00       1.61,925.21       1.614/y Untervention       0.00         10. ParaEducato			-	
4. Extended Yr. Pgm Severely Disabled       0.858       3,085.66         5. Special Education Impact Aid       1.192       4,287.20         6. Special Ed - Interview Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.129       464.00         8. CTE Add-On       1.335       4,802.00         9. Class Size Reduction K - 8th Grade       43.051       154,810.70         TOTAL BASIC SCHOOL PROGRAM (A thru C):       623.726       2,242.923.42         1. Rural School Transportation Reimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement       1,357,860.00       0.00         4. Charter School Base Funding       25,000.00       25,000.00         5. Small Charter School Base Funding       0.000       25,001.95         7. Youth-in-Custody       0.000       0.00       0.00         8. Enhancement for Accelerated Students       4,198.01       0.00         9. Concurrent Enrollment       0.000       0.00         10. Farly Grad, From Competency-Based Education       0.000       0.00         11. Early Intervention       0.000       0.00       0.00         12. Early Intervention       <	· · ·	-		
5. Special EducationImpact Aid       1.192       4,287.20         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       0.129       464.00         8. CTE Add-On       1.335       4,802.00         9. Class Size Reduction - K - 8th Grade       43.051       154,810.70         TOTAL BASIC SCHOOL PROGRAM (A thru C):       623.726       2,242,923.42         11. RELATED TO BASIC PROGRAM       0.00       0.00       2, Flexible Allocation Reinbursement       0.00         2. Flexible Allocation Replacement - Lag Funding - One-Time       0.000       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.000         5. Small Charter School Base Funding       25,000.00         6. Enhancement for At-Risk Students       25,000.00         7. Youth-in-Custody       0.00         10. ParaEducator Funding       0.00         11. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       0.01         15. Farly Grad. Form Competency-Based Education       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Salary Supplement Restricted Program       0.00		0.858		
6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.129       464.00         8. CTE - Add-On       1.335       4,802.00         9. Class Size Reduction K - 8th Grade       43.051       154,810.70         TOTAL BASIC SCHOOL PROGRAM (A thru C):       623.726       2,242,923.42         II. RELATED TO BASIC PROGRAM       0.00       0.00       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00       0.00         5. Small Charter School Base Funding       25,000.00       6       Enhancement for At-Risk Students       22,061.95         7. Youth-in-Custody       0.00       0.00       0.00       0.00       0.00       0.00         8. Enhancement for Accelerated Students       4,198.01       0.000       0.00				
7. Special Ed - State Programs-Ext Year for Special Educators       0.129       464.00         8. CTE - Add-On       1.335       4.802.00         9. Class Size Reduction K - 8th Grade       43.051       154,810.70         TOTAL BASIC SCHOOL PROGRAM (A thru C):       623.726       2,242,923.42         II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       25,000.00         6. Enhancement for At-Risk Students       25,000.00         7. Youth-in-Custody       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       16,925.21         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Supplement Restricted Program       0.00         15. Grants for Professional Learning       0.00         16. National Board Cartified Teacher Program       0.00         17. Teacher Supplies and Materials       0.00         18. Effective Teachers in High-Poverty Schools       0.00         19. Grants for Professional Learning </td <td></td> <td>-</td> <td>,</td>		-	,	
8. CTE Add-On       1.335       4,802.00         9. Class Size Reduction K - 8th Grade       43.051       154,810.70         TOTAL BASIC SCHOOL PROGRAM (A thru C):       623.726       2,242,923.42         11. RUATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,357,860.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       25,061.95         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       4,198.01         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       151,925.21         12. Early Grad. From Competency-Based Education       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       151,981.77         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       4,701.92         18. Effective Teachers in High-Poverty Schools       0.00 </td <td></td> <td>0.129</td> <td></td>		0.129		
9. Class Size Reduction K - 8th Grade       43.051       154,810.70         TOTAL BASIC SCHOOL PROGRAM (A thru C):       623.726       2,242,923.42         II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,357,860.00         4. Charter School Base Funding       0.00         5. Small Charter School Base Funding       25,000.00         6. Enhancement for At-Risk Students       25,061.95         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       4,198.01         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       16,925.21         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       151,981.77         15. Teacher Salary Materials       4,701.92         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00         21. Grants for Professional Learning       0.00         22. School LAND Trust       66,855.00 <td></td> <td>1.335</td> <td>4,802.00</td>		1.335	4,802.00	
TOTAL BASIC SCHOOL PROGRAM (A thru C):623.7262,242,923.42II. RELATED TO BASIC PROGRAM	9. Class Size Reduction K - 8th Grade		-	
1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00         4. Charter School Base Funding       25,000.00         6. Enhancement for At-Risk Students       225,001.95         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       4,198.01         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       151,981.77         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       4,701.92         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. School LAND Trust       66,856.00         23. School LAND Trust       664,855         24. Teacher & Student Success Act Program       0.00	TOTAL BASIC SCHOOL PROGRAM (A thru C):	623.726		
2. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement1,357,860.004. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding25,000.006. Enhancement for At-Risk Students25,061.957. Youth-in-Custody0.008. Enhancement for Accelerated Students4,198.019. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program16,925.2112. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments151,981.7715. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials4,701.9218. Effective Teachers in High Poverty Schools0.0019. Grants for Professional Learning0.0021. Grants for New and Aspriring Principals0.0023. School LAND Trust66,856.0024. Teacher Saluet Stucess Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources649.8527. School Nurses4,197.5128. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0031. Digital Teaching and Learning0.00330,674.400.00	II. RELATED TO BASIC PROGRAM			
3. Charter School Local Replacement       1,357,860.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       25,000.00         6. Enhancement for At-Risk Students       25,061.95         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       4,198.01         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       16,925.21         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       151,981.77         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       4,701.92         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00         20. Elementary School Counselor Program       0.00         21. Grants for New and Aspriring Principals       0.00         22. Student Health & Counseling Support Program       0.00         23. School LAND Trust       66,835.00         24. Teacher & Student Success Act Program       75,38	1. Rural School Transportation Reimbursement		0.00	
4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       25,000.00         6. Enhancement for At-Risk Students       25,061.95         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       4,198.01         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       16,925.21         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       151,981.77         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       4,701.92         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00         20. Grants for New and Aspriring Principals       0.00         21. Grants for New and Aspriring Principals       0.00         22. Student Health & Counseling Support Program       0.00         23. School LNND Trust       66,856.00         24. Teacher & Student Success Act Program       75,385.20         25. Student Health & Counseling Support Program	2. Flexible Allocation WPU Distribution		0.00	
5. Small Charter School Base Funding25,000.006. Enhancement for At-Risk Students25,061.957. Youth-in-Custody0.008. Enhancement for Accelerated Students4,198.019. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program16,925.2112. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments151,981.7715. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials4,701.9218. Effective Teachers in High Poverty Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust66,856.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources649.8527. School Nurses4,197.5128. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0031. Digital Teaching and Learning0.00	3. Charter School Local Replacement		1,357,860.00	
6. Enhancement for At-Risk Students25,061.957. Youth-in-Custody0.008. Enhancement for Accelerated Students4,198.019. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program16,925.2112. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments151,981.7715. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials4,701.9218. Effective Teachers in High Poverty Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust66,655.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources64,98.8527. School Nurses4,197.5128. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0030. Graved Sorenson Arts0.0031. Digital Teaching and Learning30,674.40	4. Charter School Local Replacement - Lag Funding - One-Time		0.00	
7. Youth-in-Custody0.008. Enhancement for Accelerated Students4,198.019. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program16,925.2112. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments151,981.7715. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials4,701.9218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust66,856.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources649.8527. School Nurses4,197.5128. Dual Immersion Program0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning30,674.40	5. Small Charter School Base Funding		25,000.00	
8. Enhancement for Accelerated Students4,198.019. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program16,925.2112. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments151,981.7715. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials4,701.9218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0023. School LAND Trust66,856.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources649.8527. School Nurses4,197.5128. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning30,674.40	6. Enhancement for At-Risk Students		25,061.95	
9. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program16,925.2112. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments151,981.7715. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials4,701.9218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust66,856.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources649.8527. School Nurses4,197.5128. Dual Immersion Program0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0033. Gr74.40	7. Youth-in-Custody		0.00	
10. ParaEducator Funding0.0011. Early Literacy Program16,925.2112. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments151,981.7715. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials4,701.9218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust66,856.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources649.8527. School Nurses4,197.5128. Dual Immersion Program0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning30,674.40	8. Enhancement for Accelerated Students		4,198.01	
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12. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments151,981.7715. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials4,701.9218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust66,856.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources649.8527. School Nurses4,197.5128. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning30,674.40	10. ParaEducator Funding		0.00	
13. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments151,981.7715. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials4,701.9218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust66,856.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources649.8527. School Nurses4,197.5128. Dual Immersion Program0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning30,674.40	11. Early Literacy Program		16,925.21	
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16. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials4,701.9218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust66,856.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources649.8527. School Nurses4,197.5128. Dual Immersion Program0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning30,674.40			151,981.77	
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19. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust66,856.0024. Teacher & Student Success Act Program75,385.2025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources649.8527. School Nurses4,197.5128. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning30,674.40				
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22. Grants for New and Aspriring Principals0.0023. School LAND Trust66,856.0024. Teacher & Student Success Act Program75,385.2025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources649.8527. School Nurses4,197.5128. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning30,674.40				
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30. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning30,674.40				
31. Digital Teaching and Learning 30,674.40				
1 UTAL FT ZUZT FUNDINULTS 4106 415.74		AL FY 2021 FUNDING:		

Utah State Supported Minimum School Pr Charter School Summary FY 2021 MidYear	rogram	
Recipient: Ronald Reagan Academy		
Value of WPU: \$3,596		
Recipient Number: 7B	WDU	Amount
Recipient Number: 7B I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	585.474	\$ 2,105,365.50
2. Professional Staff	38.080	136,937.18
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	89.004	320,056.96
2. Special Education Self-Contained	3.606	12,965.58
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.982	3,529.61
5. Special EducationImpact Aid	1.832	6,589.58
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.955	3,434.10
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	60.487	217,510.86
TOTAL BASIC SCHOOL PROGRAM (A thru C):	780.420	2,806,389.37
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,647,366.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		40,901.22
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,270.62
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		26,427.06
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		202,921.64
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,302.66
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust		0.00 86,066.00
23. School LAND Trust 24. Teacher & Student Success Act Program		94,930.06
25. Student Health & Counseling Support Program		49,742.50
26. Library Books and Electronic Resources		775.76
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 4,987,092.89

Utah State Supported Minimum School Pr Charter School Summary FY 2021 MidYear	rogram		
Recipient: American Leadership Acad	Recipient: American Leadership Academy		
Value of WPU: \$3,596			
		Amount	
Recipient Number: 8B	WPU	Generated	
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12	1 712 267	\$ 6,161,268.53	
2. Professional Staff	1,713.367 125.293	\$ 6,161,268.53 450,555.08	
3. Foreign Exchange Students	125.295	430,355.08	
B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00	
1. Special Education Add-On	260.910	938,230.68	
2. Special Education Self-Contained	10.767	38,716.93	
3. Special Education Pre-School	-	0.00	
4. Extended Yr. Pgm Severely Disabled	1.718	6,177.98	
5. Special EducationImpact Aid	5.652	20,324.48	
6. Special Education Impact and	-	0.00	
7. Special Ed - State Programs-Ext Year for Special Educators	0.217	780.00	
8. CTE Add-On	57.903	208,218.00	
9. Class Size Reduction K - 8th Grade	109.105	392,341.85	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,284.932	8,216,613.53	
II. RELATED TO BASIC PROGRAM	,		
1. Rural School Transportation Reimbursement		0.00	
2. Flexible Allocation WPU Distribution		0.00	
3. Charter School Local Replacement		4,232,424.00	
4. Charter School Local Replacement - Lag Funding - One-Time		0.00	
5. Small Charter School Base Funding		15,000.00	
6. Enhancement for At-Risk Students		115,899.19	
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students		10,974.47	
9. Concurrent Enrollment		70,157.66	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		81,303.21	
12. Early Intervention		120,000.00	
13. Early Grad. From Competency-Based Education		0.00	
14. Educator Salary Adjustments		441,157.86	
15. Teacher Salary Supplement Restricted Program		0.00	
16. National Board Certified Teacher Program		0.00	
17. Teacher Supplies and Materials		13,328.86	
18. Effective Teachers in High Poverty Schools		0.00	
19. Grants for Educators in High-Need Schools		0.00	
20. Elementary School Counselor Program		0.00	
21. Grants for Professional Learning		0.00	
22. Grants for New and Aspriring Principals		0.00	
23. School LAND Trust		224,074.00	
24. Teacher & Student Success Act Program		286,468.14	
25. Student Health & Counseling Support Program		0.00	
26. Library Books and Electronic Resources		1,713.11	
27. School Nurses 28. Dual Immersion Program		5,378.03	
29. MOST		17,500.00 0.00	
30. Beverley Taylor Sorenson Arts		0.00	
30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning		0.00	
	AL FY 2021 FUNDING:	\$ 13,851,992.06	
1014	TETT 2021 FUNDING:	U3,051,352,00 ب	

Charter School Summary Charter School Summary FY 2021 MidYear		
Recipient: Navigator Pointe Academ	У	
Value of WPU: \$3,596		-
Desisiont Number		Amount
Recipient Number: 9B I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	383.933	\$ 1,380,624.47
2. Professional Staff	26.625	95,743.55
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	60.772	218,536.11
2. Special Education Self-Contained	12.778	45,948.89
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.303	4,684.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	38.697	139,154.60
TOTAL BASIC SCHOOL PROGRAM (A thru C):	524.736	1,886,950.78
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,145,214.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		26,206.96
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,968.26
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		153,444.38
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,691.78
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust		0.00 57,504.00
24. Teacher & Student Success Act Program		65,008.38
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		578.81
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 3,384,567.35

Utah State Supported Minimum School Pr Charter School Summary FY 2021 MidYear	ogram	
Recipient: Odyssey Charter School		
Value of WPU: \$3,596		
		Amount
Recipient Number: 1C I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	347.809	\$ 1,250,719.77
2. Professional Staff	26.120	93,927.80
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	61.326	220,529.10
2. Special Education Self-Contained	0.628	2,257.49
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.854	3,070.35
5. Special EducationImpact Aid	1.170	4,207.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	37.185	133,719.02
TOTAL BASIC SCHOOL PROGRAM (A thru C):	475.092	1,708,431.33
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time		924,882.00 0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		27,018.01
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,959.09
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,029.26
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		116,925.70
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,686.38
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust 24. Teacher & Student Success Act Brogram		51,943.00
24. Teacher & Student Success Act Program		57,764.60
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		0.00 547.55
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	L FY 2021 FUNDING:	

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: InTech Collegiate High Sc	hool	
Value of WPU: \$3,596		
Desisted Number 20	14/5/1	Amount
Recipient Number: 2C I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	236.653	\$ 851,005.39
2. Professional Staff	20.916	75,213.56
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	16.973	61,034.51
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.618	2,222.99
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	52.494	188,769.00
9. Class Size Reduction K - 8th Grade	5.064	18,208.55
TOTAL BASIC SCHOOL PROGRAM (A thru C):	333.346	1,198,713.00
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		509,838.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		18,239.62
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,388.50
9. Concurrent Enrollment		20,005.99
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		65,834.60
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,979.40
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning 22. Grants for New and Aspriring Principals		0.00
22. Grants for New and Aspiring Principals 23. School LAND Trust		0.00 41,337.00
23. School LAND Trust 24. Teacher & Student Success Act Program		33,282.13
25. Student Health & Counseling Support Program		28,500.00
26. Library Books and Electronic Resources		321.48
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 1,959,439.72

Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient: Entheos Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 3C I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	909.907	\$ 3,272,023.98
2. Professional Staff	59.724	214,765.84
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	170.602	613,483.40
2. Special Education Self-Contained	6.578	23,653.69
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.122	4,034.79
5. Special EducationImpact Aid	2.561	9,209.53
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.768	2,760.00
8. CTE Add-On	2.650	9,529.00
9. Class Size Reduction K - 8th Grade	93.890	337,629.39
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,247.802	4,487,089.62
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time		2,659,356.00 0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		79,211.25
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		50,657.57
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		260,971.66
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,991.74
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust 24. Toochor & Student Success Act Program		133,585.00
24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program		<u>153,319.12</u> 0.00
26. Library Books and Electronic Resources		1,290.62
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 7,848,472.58

Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient: Lakeview Academy		
Value of WPU: \$3,596		
Desiriert Number	MOL	Amount
Recipient Number: 4C I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	909.037	\$ 3,268,898.25
2. Professional Staff	66.288	238,371.33
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	98.625	354,655.49
2. Special Education Self-Contained	8.278	29,766.89
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.105	3,973.55
5. Special EducationImpact Aid	2.473	8,891.96
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.256	919.60
8. CTE Add-On	1.542	5,544.00
9. Class Size Reduction K - 8th Grade	82.106	295,254.85
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,169.710	4,206,275.92
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,500,512.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		50,156.69
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,442.80
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		34,596.07
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		250,306.56
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,768.97
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning 22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		129,541.00
24. Teacher & Student Success Act Program		144,515.40
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,064.84
27. School Nurses		4,643.85
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOT/	AL FY 2021 FUNDING:	\$ 7,356,824.10

Recipient: Legacy Preparatory Academy           Value of WPU:         53,596           Amount         Recipient Number:         5C         WPU         Generated           I: BASIC SCHOOL PROGRAMS         -         0.00         -         3.530,227.77           2. Professional Staff         61.081         2215,647.24         -         0.000           8. RESTINCTED BASIC SCHOOL PROGRAMS         -         0.000         -         0.000           9. RESTINCTED BASIC SCHOOL PROGRAM         -         0.000         -         0.000           9. RESTINCTED BASIC SCHOOL PROGRAM         -         0.00         -         0.000         -	Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient Number:         5C         WPU         Generated           1: BASIC SCHOOL PROGRAMS:	Recipient: Legacy Preparatory Acade	my	
Recipient Number:         5C         WPU         Generated           1: BASIC SCHOOL PROGRAMS:         .	Value of WPU: \$3,596		
I: BASIC SCHOOL PROGRAMS:       -         A: REGULAR BASIC SCHOOL PROGRAMS       -         1. Grades K-12       981.710 \$ 3,550,227.77         2. Professional Staff       61.081       219,647.24         3. Foreign Exchange Students       -       0.00         8. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       164.562       591,763.75         2. Special Education - Self-Contained       9.661       34,741.36         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       1.288       4.631.82         5. Special Education - K - Sth Grade       9.037       3.422       12.305.84         6. Special Education - K - Sth Grade       90.137       324,131.98         0.10       5.3512 Reduction - K - Sth Grade       90.137       324,131.93         1. Rural School Transportation       0.00       3. Chatter School Local Replacement       0.00         2. Fiexible Allocation WPU Distribution       0.000       3. Chatter School Local Replacement - Lag Funding - One-Time       2,667,042.00         3. Sonal Chatter School Local Replacement - Lag Funding - One-Time       5.00.204.40       0.000         3. Sinal Chatter School Local Replacement - Lag Funding - One-Time       5.00.204.40			Amount
A: REGULAR BASIC SCHOOL PROGRAMS       981.710       \$ 3,530,227.77         1. Grades K-12       981.710       \$ 3,530,227.77         2. Professional Staff       61.081       219.647.24         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       164.562       591.763.75         2. Special Education - Add-On       164.562       591.763.75         3. Special Education - Mod-Chon       164.562       134,741.36         3. Special Education - Impact Aid       3.422       12,305.84         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       1.005       3,613.50         8. CTE - Add-On       1.575       5,663.00         9. Class Size Reduction K - 8th Grade       90.137       324,131.98         TOTAL BASIC SCHOOL PROGRAM       0.00       3.       Charter School Iccal Replacement       0.00         1. Ruel School Transportation Reimbursement       0.00       3.00.00       3.02.04.40       7.01.46.00         3. Foreign Exchool Iccal Replacement - 1ag Funding - One-Time       0.00       3.00.00       3.00.00       3.00.00       3.00.00       3.02.04.40       0.00 <td></td> <td>WPU</td> <td>Generated</td>		WPU	Generated
1. Grades K-12     981.710     \$ 3,530,227.77       2. Professional Staff     61.081     219,647.24       3. Foreign Exchange Students     -     0.00       B. RESTRICTED BASIC SCHOOL PROGRAM     -     0.00       1. Special Education - Self-Contained     9.661     34,741.36       3. Special Education - Self-Contained     9.661     34,741.36       3. Special Education - Self-Contained     9.661     34,741.36       3. Special Education - Self-Contained     9.661     34,741.36       5. Special Education - Merc-Stool     -     0.00       4. Extended Yr, Byn Severely Disabled     1.288     4,631.82       5. Special Ed - State Programs-Ext Year for Special Educators     1.005     3,613.50       7. Special Ed - State Programs-Ext Year for Special Educators     1.005     3,613.50       8. CTE - Add-On     90.137     324,131.88       9. Class Size Reduction K - 8th Grade     90.137     324,131.80       10. Rural School Transportation Reimbursement     0.00     2,667,042.00       2. Flexible Allocation WPU Distribution     0.00     2,667,042.00       3. Small Charter School Local Replacement + Lag Funding - One-Time     5,002.04.40       4. Charter School Local Replacement + Lag Funding - One-Time     0.00       5. Small Charter School Base Funding     0.00       10. ParaEducator			
2. Professional Staff         61.081         219,647.24           3. Foreign Exchange Students         -         0.00           B. RESTRUCTED BASIC SCHOOL PROGRAM         -         0.00           1. Special Education - Add-On         164.562         591,763.75           2. Special Education - Pre-School         -         0.00           3. Special Education - Pre-School         -         0.00           4. Extended Yr, Pgm Severely Disabled         1.288         4,631.82           5. Special Ed - Intensive Services         -         0.00           7. Special Ed - State Programs-Ext Year for Special Educators         1.005         3,613.50           8. CTE - Add-On         10.575         5,663.00           9. Class Size Reduction - K - 8th Grade         90.137         324,131.88           TOTAL BASIC SCHOOL PROGRAM (A thru C): 1,314.441         4,726,726.26           11. Rural School Transportation Reimbursement         0.00         2,667,042.00           12. Retare School Local Replacement         2,667,042.00         0.00           3. Small Charter School Local Replacement         2,667,042.00         0.00           4. Charter School Local Replacement         0.00         15,000.00         15,000.00         15,000.00           6. Enhancement for Accelerated Students		001 710	ć 2 520 227 77
3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Self-Contained       9.661       34,741.36         3. Special Education - Self-Contained       9.661       34,741.36         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Bym Severely Disabled       1.288       4,631.82         5. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       1.005       3,613.50         8. CTE Add-On       1.575       5,663.00         9. Class Size Reduction K - 8th Grade       90.137       324,13.198         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,314.441       4,726,726.26         11. Rural School Icransportation Relimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       2,667,042.00       0.00         6. Enhancement for AL-Risk Students       7,811.66       9.00.00       15.000.00       0.00         7. Studicator Funding       0.00       0.00       0.00       0.00       0.00 <td< td=""><td></td><td></td><td>. , ,</td></td<>			. , ,
B. RESTRICTED BASIC SCHOOL PROGRAM       164.552         1. Special Education - Add-On       164.552         2. Special Education - Self-Contained       9.661         3. Special Education - Pre-School       -         4. Extended Yr, Pgm Severely Disabled       1.228         5. Special Education - Impact Aid       3.422         6. Special Education - Impact Aid       3.422         7. Special Ed - Intensive Services       -         9. Class Size Reduction - K - 8th Grade       90.137         9. Class Size Reduction - K - 8th Grade       90.137         10.00       3. Class Size Reduction - K - 8th Grade       90.337         11. Rural School Transportation Relimbursement       0.00         1. Rural School Iccal Replacement - Lag Funding - One-Time       0.00         1. Charter School Local Replacement - Lag Funding - One-Time       0.00         1. Schancement for ALRisk Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Grad. From Competency-Base Education       0.00         11. Bary Grad. From Competency-Base Education       0.00         11. Bary Grad. From Competency-Base Education       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Bas		-	
1. Special Education Add-On       164,562       591,763,75         2. Special Education Self-Contained       9,661       34,741,36         3. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       1.288       4,631,82         5. Special Education Impact Aid       3.422       12,205,84         6. Special Ed Intensive Services       -       0.00         7. Special Ed State Programs-Ext Year for Special Educators       1.005       3,613.50         8. CTE Add-On       1.575       5,663.00         9. Class Size Reduction K - 8th Grade       90.137       324,131.98         TOTAL BASIC SCHOOL PROGRAM       0.00       0.00         1. Rural School Transportation Reimbursement       0.000         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       2,667,042.00         4. Charter School Cacal Replacement - Lag Funding - One-Time       5,0204.40         5. Small Charter School Base Funding       0.00         6. Enhancement for At-Risk Students       7,811.66         9. Concurrent Enrollment       0.00         10. Parafducator Funding       0.00         11. Early Literacy Program       304,833.67         12. Early Intervention		_	0.00
2. Special Education Self-Contained       9.661       34,741.36         3. Special Education Pre-School       0.00         4. Extended Yr. Pgm Severely Disabled       1.288       4,631.82         5. Special EducationImpact Aid       3.422       12,305.84         6. Special Ed - Intensive Services       0.00       3.613.50         7. Special Ed - State Programs-Ext Year for Special Educators       1.005       3,613.50         8. CTE Add-On       1.575       5,663.00         9. Class Size Reduction K - 8th Grade       90.137       324,131.98         TOTAL BASIC SCHOOL PROGRAM       1       4,726,726.26         1. Rural School Transportation Reimbursement       0.00       2,667,7042.00         1. Rural School Tocal Replacement       12,007.04       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       5.0204.40       0.00         5. Small Charter School Base Funding       15.000.00       0.00         6. Enhancement for Accelerated Students       7,811.66       0.00         9. Carter School Dase Funding       0.00       0.00         10. ParaEducator Funding       0.00       0.00         11. Early Uteracy Program       34,4183.02		164.562	591.763.75
3. Special Education Pre-School       .       0.00         4. Extended Yr. Pgm Severely Disabled       1.288       4,631.82         5. Special EducationImpact Aid       3.422       12,305.84         6. Special Ed - Intensive Services       .       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       1.005       3,513.50         8. CTE Add-On       1.575       5,663.00         9. Class Size Reduction K - 8th Grade       90.137       324,131.98         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,314.441       4,726,726.26         II. RELATED TO BASIC PROGRAM        0.00         1. Rural School Transportation Reimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00       0.00         5. Small Charter School Base Funding       0.00       0.00         6. Enhancement for At-Risk Students       7,811.66       9.0000         9. Concurrent Enrollment       0.00       0.00         10. ParaEducator Funding       0.00       0.00         11. Early Intervention       0.00       0.00         12. Early Intervention       0.00       0.00	· ·		-
4. Extended Yr. Pgm Severely Disabled       1.288       4,631.82         5. Special EducationImpact Aid       3.422       12,305.84         6. Special Ed - Intensive Services       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       1.005       3,613.50         8. CTE - Add-On       1.575       5,663.00         9. Class Size Reduction K - 8th Grade       90.137       324,131.98         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,314.441       4,726,726.26         II. RELATED TO BASIC PROGRAM       0.00       0.00         1. Rural School Transportation Reimbursement       0.00       0.00         1. Rural School Local Replacement - Lag Funding - One-Time       0.00       0.00         5. Small Charter School Base Funding       15,000.00       15,000.00         6. Enhancement for At-Risk Students       50,204.40       0.00         7. Youth-in-Custody       0.00       0.00         10. ParaEducator Funding       0.00       0.00         11. Early Literacy Program       304,83.02       0.00         12. Early Intervention       0.00       0.00         13. Early Grad. From Competency-Based Education       0.00       0.00         14. Educator Sin High-Need Schools       0.00       0.00 <tr< td=""><td>· ·</td><td>-</td><td>· · · · · ·</td></tr<>	· ·	-	· · · · · ·
5. Special EducationImpact Aid       3.422       12,305.84         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       1.005       3,613.50         8. CTF - Add-On       1.575       5,663.00         9. Class Size Reduction K - 8th Grade       90.137       324,131.98         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,314.441       4,726,726.26         11. RULATED TO BASIC PROGRAM       0.00       .       0.00         1. Rural School Transportation Reimbursement       0.00       .       0.00         1. Rural School Local Replacement - Lag Funding - One-Time       0.00       .       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.000       .       .         5. Small Charter School Base Funding       15,000.00       .       .       .         6. Concurrent Enrollment       0.00       .       .       .       .         10. ParaEducator Funding       0.00       .       <	· ·	1.288	4,631.82
6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       1.005       3,613.50         8. CTE - Add-On       1.575       5,663.00         9. Class Size Reduction - K - 8th Grade       90.137       324,131.98         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,314.441       4,726,726.26         II. RELATED TO BASIC PROGRAM       0.00       .       0.00         1. Rural School Transportation Reimbursement       0.00       .       0.00         2. Flexible Allocation WPU Distribution       0.00       .       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00       .       .         5. Small Charter School Base Funding       15,000.00       .       .       .         7. Youth-in-Custody       0.00       .       .       .       .       .         9. Concurrent Errollment       0.00       .       .       .       .       .       .       .       .         11. Early Literacy Program       34,183.02       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .       .		3.422	
8. CTE Add-On       1.575       5,663.00         9. Class Size Reduction K - 8th Grade       90.137       3224,131.98         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,314.441       4,726,726.26         II. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       2,667,042.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       15,000.00         6. Enhancement for At-Risk Students       7,811.66         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Adjustments       304,832.67         16. National Board Certified Teacher Program       0.00         17. Teacher Supplement Restricted Program       0.00         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00         20. Grants for New and Aspriring Principals       0.00         21. Grants for New and Aspriring Principals       0.00		-	0.00
9. Class Size Reduction K - 8th Grade       90.137       324,131.98         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,314.441       4,726,726.26         II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       2,667,042.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       50,204.40         7. Youth-in-Custody       0.00         8. Enhancement for At-Risk Students       50,204.40         7. Youth-in-Custody       0.00         10. ParaEducator Funding       0.00         11. Early Untervention       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Suplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00         20. Elementary School Cou	7. Special Ed - State Programs-Ext Year for Special Educators	1.005	3,613.50
TOTAL BASIC SCHOOL PROGRAM (A thru C):1,314.4414,726,726.26II. RELATED TO BASIC PROGRAM0.001. Rural School Transportation Reimbursement0.002. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement2,667,042.004. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding0.006. Enhancement for At-Risk Students50,204.407. Youth-in-Custody0.008. Enhancement for Accelerated Students7,811.669. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program34,183.0212. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments9,370.0615. Teacher Supplies and Materials9,370.0619. Grants for Educators in High Poverty Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust141,168.0024. Student Success Act Program166,933.3625. Student Health & Counseling Support Program46,933.3625. Student Health & Counseling Support Program46,933.3624. Charter School Resources1,141.7127. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.00	8. CTE Add-On	1.575	5,663.00
II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement ta Funding - One-Time       0.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       15,000.00         6. Enhancement for At-Risk Students       50,204.40         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,811.66         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00         20. Elementary School Counselor Program       0.00         21. Grants for New and Aspriring Principals	9. Class Size Reduction K - 8th Grade	90.137	324,131.98
1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       2,667,042.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.000         5. Small Charter School Base Funding       15,000.00         6. Enhancement for At-Risk Students       50,204.40         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,811.66         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High-Need Schools       0.000         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LND Trust       141,168.00	TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,314.441	4,726,726.26
2. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement2,667,042.004. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding15,000.006. Enhancement for At-Risk Students50,204.407. Youth-in-Custody0.008. Enhancement for Accelerated Students7,811.669. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program34,183.0212. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments304,832.6715. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Salary Supplement Restricted Program0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for Professional Learning0.0023. School LAND Trust141,168.0024. Teacher & Student Success Act Program161,835.6225. Student Health & Counseling Support Program46,933.3626. Library Books and Electronic Resources1,141.7127. School Nurses0.0029. MOST0.00	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement       2,667,042.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       15,000.00         6. Enhancement for At-Risk Students       50,204.40         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,811.66         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supples and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00         20. Grants for New and Aspriring Principals       0.00         21. Grants for New and Aspriring Principals       0.00         22. Student Health & Counseling Support Program       46,933.36         23. School LAND Trust       1141,168.00         24. Teacher & Student Success Act Program	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       15,000.00         6. Enhancement for At-Risk Students       50,204.40         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       7,811.66         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       34,183.02         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       304,832.67         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       9,370.06         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00         20. Grants for New and Aspriring Principals       0.00         21. Grants for Professional Learning       0.00         22. Student Health & Courseling Support Program       161,833.62         23. School LAND Trust       141,168.00         24. Teacher & Student Success Act Program       161,833.62         25. Student Health & Courseling Support Program			
5. Small Charter School Base Funding15,000.006. Enhancement for At-Risk Students50,204.407. Youth-in-Custody0.008. Enhancement for Accelerated Students7,811.669. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program34,183.0212. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments304,832.6715. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials9,370.0618. Effective Teachers in High Poverty Schools0.0010. Grants for Educators in High-Need Schools0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust141,168.0024. Teacher & Student Success Act Program46,933.3625. Student Health & Courseling Support Program46,933.3626. Library Books and Electronic Resources1,141.7127. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.00	· ·		
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25. Student Health & Counseling Support Program46,933.3626. Library Books and Electronic Resources1,141.7127. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.00			
26. Library Books and Electronic Resources1,141.7127. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.00			
27. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.00			
28. Dual Immersion Program0.0029. MOST0.00			
29. MOST 0.00			
31. Digital Teaching and Learning 0.00			
TOTAL FY 2021 FUNDING: \$ 8,166,248.76		AL FY 2021 FUNDING	

Utah State Supported Minimum School F Charter School Summary FY 2021 MidYear	rogram	
Recipient: Monticello Academy		
Value of WPU: \$3,596		
Desident Musikus 70		Amount
Recipient Number: 7C I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	741.717	\$ 2,667,215.76
2. Professional Staff	40.182	144,493.75
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	100.618	361,823.35
2. Special Education Self-Contained	0.739	2,657.04
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.832	6,589.58
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.271	973.60
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	77.840	279,914.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):	963.827	3,465,926.23
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,208,444.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		55,929.44
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		37,518.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		232,994.93
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,107.77
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning 22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		136,619.00
24. Teacher & Student Success Act Program		138,995.09
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		767.23
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		38,560.45
ТОТ	AL FY 2021 FUNDING:	\$ 6,342,862.14

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Mountainville Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 8C	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12	570 720	\$ 2,052,329.69
2. Professional Staff	570.726 33.904	\$ 2,052,329.69 121,918.65
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	72.808	261,815.97
2. Special Education Self-Contained	4.411	15,862.36
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.947	3,407.14
5. Special EducationImpact Aid	1.656	5,954.44
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	57.140	205,476.63
TOTAL BASIC SCHOOL PROGRAM (A thru C):	741.592	2,666,764.88
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,647,366.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		34,555.97
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,073.89
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,595.47
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments		0.00 184,048.58
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,694.40
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		83,159.00
24. Teacher & Student Success Act Program		90,881.77
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		765.22
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТИ	AL FY 2021 FUNDING:	\$ 4,758,905.18

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear			
Recipient: Paradigm High School	Recipient: Paradigm High School		
Value of WPU: \$3,596			
		Amount	
Recipient Number: 9C I: BASIC SCHOOL PROGRAMS:	WPU	Generated	
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	491.373	\$ 1,766,976.11	
2. Professional Staff	35.233	126,699.25	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	85.208	306,407.97	
2. Special Education Self-Contained	1.544	5,553.82	
3. Special Education Pre-School	-	0.00	
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00	
5. Special EducationImpact Aid	1.722	6,192.62	
6. Special Ed - Intensive Services	-	0.00	
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00	
8. CTE Add-On	-	0.00	
9. Class Size Reduction K - 8th Grade	8.767	31,525.50	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	624.475	2,245,614.27	
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement		0.00	
2. Flexible Allocation WPU Distribution		0.00	
3. Charter School Local Replacement		973,560.00	
4. Charter School Local Replacement - Lag Funding - One-Time		0.00	
5. Small Charter School Base Funding		35,000.00	
6. Enhancement for At-Risk Students		38,372.66	
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students		0.00	
9. Concurrent Enrollment		2,668.90	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		0.00	
12. Early Intervention		0.00	
13. Early Grad. From Competency-Based Education		0.00	
14. Educator Salary Adjustments		124,423.22	
15. Teacher Salary Supplement Restricted Program		0.00	
16. National Board Certified Teacher Program		0.00	
17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools		3,908.13 0.00	
19. Grants for Educators in High-Need Schools		0.00	
20. Elementary School Counselor Program		0.00	
21. Grants for Professional Learning		0.00	
22. Grants for New and Aspriring Principals		0.00	
23. School LAND Trust		55,355.00	
24. Teacher & Student Success Act Program		76,269.23	
25. Student Health & Counseling Support Program		0.00	
26. Library Books and Electronic Resources		562.49	
27. School Nurses		0.00	
28. Dual Immersion Program		0.00	
29. MOST		0.00	
30. Beverley Taylor Sorenson Arts		0.00	
31. Digital Teaching and Learning		0.00	
	L FY 2021 FUNDING:	\$ 3,555,733.90	

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Renaissance Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 1D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12	622.070	\$ 2,279,755.85
2. Professional Staff	633.970 37.236	\$ 2,279,755.85 133,901.46
3. Foreign Exchange Students	57.230	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	_	0.00
1. Special Education Add-On	57.513	206,817.95
2. Special Education Self-Contained	1.500	5,394.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.854	3,070.35
5. Special EducationImpact Aid	1.170	4,207.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.384	1,380.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	66.635	239,617.98
TOTAL BASIC SCHOOL PROGRAM (A thru C):	799.262	2,874,145.39
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,898,442.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		29,069.48
7. Youth-in-Custody 8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment	·	0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program	·	22,702.67
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		235,444.61
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,194.75
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		91,627.00
24. Teacher & Student Success Act Program	-	100,540.55
25. Student Health & Counseling Support Program	ŀ	51,341.18
26. Library Books and Electronic Resources 27. School Nurses	•	<u>819.44</u> 0.00
27. School Nurses 28. Dual Immersion Program		16,000.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	FY 2021 FUNDING:	

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Channing Hall		
Value of WPU: \$3,596		
		Amount
Recipient Number: 2D	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	539.103	\$ 1,938,612.99
2. Professional Staff	33.177	119,304.18
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	64.482	231,877.27
2. Special Education Self-Contained	3.000	10,788.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.943	3,391.83
5. Special EducationImpact Aid	1.634	5,875.05
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.255	917.20
8. CTE Add-On	1.310	4,712.00
9. Class Size Reduction K - 8th Grade	55.920	201,088.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):	699.824	2,516,567.22
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,483,398.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00 25,000.00
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students		32,218.25
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		19,046.27
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,282.67
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		190,813.06
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,910.50
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		78,483.00
24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program		84,431.38
26. Library Books and Electronic Resources		729.60
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	\$ 4,456,879.95

Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	Program	
Recipient: Spectrum Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 3D	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,081.124	\$ 3,887,722.80
2. Professional Staff	63.738	229,200.70
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM  1. Special Education Add-On	3,394.517	12,206,682.78
2. Special Education Self-Contained	3,354.517	1,334,775.27
3. Special Education Pre-School	571.185	1,554,775.27
4. Extended Yr. Pgm Severely Disabled	5.698	20,491.45
5. Special EducationImpact Aid	26.295	94,556.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	13.548	48,720.00
8. CTE Add-On	54.984	197,722.00
9. Class Size Reduction K - 8th Grade	64.173	230,766.35
TOTAL BASIC SCHOOL PROGRAM (A thru C):	5,075.260	18,250,637.83
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,755,892.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		101,014.09
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		139,031.53
12. Early Intervention		120,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		824,085.68
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		22,692.84
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program		0.00
20. Elementary school courselor Program 21. Grants for Professional Learning	•	0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust	·	185,654.00
24. Teacher & Student Success Act Program		617,993.12
25. Student Health & Counseling Support Program	ł	78,373.65
26. Library Books and Electronic Resources		1,632.47
27. School Nurses		4,540.90
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	FY 2021 FUNDING:	\$ 24,116,548.11

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Syracuse Arts Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 4D	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,579.387	\$ 5,679,474.66
2. Professional Staff	135.903	488,707.43
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	465.828	1,675,118.06
2. Special Education Self-Contained	13.878	49,904.49
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.786	6,422.92
5. Special EducationImpact Aid	6.005	21,594.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.839	3,016.00
8. CTE Add-On	7.857	28,253.00
9. Class Size Reduction K - 8th Grade	146.721	527,606.97
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,358.204	8,480,098.29
II. RELATED TO BASIC PROGRAM	,	
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		4,532,178.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		83,361.90
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		74,400.67
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		502,630.96
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		15,112.51
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		226,602.00
24. Teacher & Student Success Act Program		288,783.11
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,909.75
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOT/	AL FY 2021 FUNDING:	\$ 14,220,077.19

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: George Washington Acade	emy	
Value of WPU: \$3,596		
		Amount
Recipient Number: 5D	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	870.380	\$ 3,129,886.10
2. Professional Staff	61.029	219,461.35
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	103.556	372,385.71
2. Special Education Self-Contained	8.628	31,025.49
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.926	3,330.60
5. Special EducationImpact Aid	1.545	5,557.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.125	448.00
8. CTE Add-On	1.550	5,574.00
9. Class Size Reduction K - 8th Grade	91.327	328,410.67
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,139.066	4,096,079.40
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time		2,590,182.00 0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		40,662.68
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		36,810.31
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		252,237.25
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,815.42
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		126,129.00
24. Teacher & Student Success Act Program		135,571.04
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		55,257.00 1,063.50
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Noah Webster Academy		
Value of WPU: \$3,596		
Participat New York CP		Amount
Recipient Number: 6D I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	441.577	\$ 1,587,911.69
2. Professional Staff	28.385	102,070.96
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	47.042	169,163.10
2. Special Education Self-Contained	4.350	15,642.60
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.858	3,085.66
5. Special EducationImpact Aid	1.192	4,287.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.239	859.20
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	47.136	169,500.12
TOTAL BASIC SCHOOL PROGRAM (A thru C):	570.779	2,052,520.53
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,311,744.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		44,622.49
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,403.87
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		129,483.98
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,901.38
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		66,224.00
24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program		69,429.88
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		0.00 646.62
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	\$ 3,725,976.75

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear			
Recipient: Salt Lake Schl Performing	Recipient: Salt Lake Schl Performing Arts		
Value of WPU: \$3,596			
		Amount	
Recipient Number: 7D	WPU	Generated	
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	337.467	\$ 1,213,530.13	
2. Professional Staff	18.542	66,676.20	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	26.383	94,872.07	
2. Special Education Self-Contained	1.000	3,596.00	
3. Special Education Pre-School	-	0.00	
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00	
5. Special EducationImpact Aid	0.508	1,826.03	
6. Special Ed - Intensive Services	-	0.00	
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00	
8. CTE Add-On	26.815	96,428.00	
9. Class Size Reduction K - 8th Grade	-	0.00	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	411.343	1,479,187.43	
II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement		0.00	
2. Flexible Allocation WPU Distribution		0.00	
3. Charter School Local Replacement	·	614,880.00	
4. Charter School Local Replacement - Lag Funding - One-Time		0.00	
5. Small Charter School Base Funding	ŀ	40,000.00	
6. Enhancement for At-Risk Students	·	24,441.74	
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students		1,637.24	
9. Concurrent Enrollment		847.25	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		0.00	
12. Early Intervention		0.00	
13. Early Grad. From Competency-Based Education		0.00	
14. Educator Salary Adjustments		73,738.13	
15. Teacher Salary Supplement Restricted Program		0.00	
16. National Board Certified Teacher Program		0.00	
17. Teacher Supplies and Materials		2,227.33	
18. Effective Teachers in High Poverty Schools		0.00	
19. Grants for Educators in High-Need Schools		0.00	
20. Elementary School Counselor Program 21. Grants for Professional Learning		0.00	
22. Grants for New and Aspriring Principals		0.00	
23. School LAND Trust	ŀ	41,337.00	
24. Teacher & Student Success Act Program		52,428.85	
25. Student Health & Counseling Support Program		32,980.56	
26. Library Books and Electronic Resources		434.60	
27. School Nurses		0.00	
28. Dual Immersion Program		0.00	
29. MOST		0.00	
30. Beverley Taylor Sorenson Arts		0.00	
31. Digital Teaching and Learning		0.00	
TOTAL	FY 2021 FUNDING:	\$ 2,364,140.13	

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Open Classroom		
Value of WPU: \$3,596		
		Amount
Recipient Number: 8D I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	277.776	\$ 998,880.90
2. Professional Staff	27.778	99,888.09
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	45.415	163,311.94
2. Special Education Self-Contained	1.650	5,933.40
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.170	4,207.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	5.562	20,000.00
9. Class Size Reduction K - 8th Grade	29.160	104,858.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):	389.139	1,399,339.28
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
<ol> <li>Charter School Local Replacement</li> <li>Charter School Local Replacement - Lag Funding - One-Time</li> </ol>		799,344.00 0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		26,684.05
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,557.44
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,818.81
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		96,968.96
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,040.03
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust 24. Teacher & Student Success Act Program		41,337.00
24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program		46,901.32 34,793.00
26. Library Books and Electronic Resources		470.45
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TO	AL FY 2021 FUNDING:	\$ 2,498,254.34

3. Foreign Exchange Students       .       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       .       .         1. Special Education Add-On       50.596       181,944.77         2. Special Education Per-School       .       0.00         4. Extended Yr. Pgm Severely Disabled       0.816       2,932.57         5. Special EducationImpact Aid       0.971       3,493.27         6. Special Ed - State Programs-Ext Year for Special Educators       0.257       922.44         8. CTE - Add-On       -       0.00         9. Class Size Reduction K - 8th Grade       47.402       170,459.37         TOTAL BASIC SCHOOL PROGRAM       0.00       2.099,238.66         11. RELATED TO BASIC PROGRAM       0.00       0.01         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement       1.345,050.00       0.00         4. Charter School Local Replacement       25,000.00       25,000.00         5. Small Charter School Base Funding       0.00       0.00         6. Enhancement for At-Risk Students       0.00       0.00         7. Youth-in-Custody       0.00       0.00       0.00         8. Enhancement for Accelerated Students       0.00       0.00         <	Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient Number:         9D         WPU         Amount Generated           I: BASIC SCHOOL PROGRAMS:         -         0.00         -         -         -         0.00         -         -         -         0.00	Recipient: Canyon Rim Academy		
Recipient Number:         9D         WPU         Generated           I: BASIC SCHOOL PROGRAMS:	Value of WPU: \$3,596		
I: BASIC SCHOOL PROGRAMS:       -         A: REGULAR BASIC SCHOOL PROGRAMS       -         1. Grades K-12       445.557       \$ 1,602,221.3*         2. Professional Staff       34.194       122,960.8*         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         3. Special Education Add-On       50.596       181,944.7*         2. Special Education Self-Contained       3.978       14,304.00         3. Special Education Inpact Aid       0.971       3,493.2*         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         9. Class Size Reduction K - 8th Grade       47.402       170,459.3*         10. Related To BASIC PROGRAM       -       0.00         1. Rural School Transportation Reimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Base Funding       0.25,000.00       0.5,000         6. Enhancement for AC-Risk Students       0.21,013.11       7,7,994.34 <td>Desinient Numbers</td> <td>NA/DU I</td> <td></td>	Desinient Numbers	NA/DU I	
A: REGULAR BASIC SCHOOL PROGRAMS       445.557       \$ 1,602,213.37         1. Grades K-12       445.557       \$ 1,602,213.37         2. Professional Staff       3.194       122,908.87         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       50.596       181,944.77         2. Special Education - Self-Contained       3.978       14,304.00         3. Special Education - Impact Aid       0.971       3,493.27         6. Special Education - Impact Aid       0.971       3,493.27         7. Special Education - Impact Aid       0.971       3,493.27         8. CTE - Add-On       -       0.00         9. Class Size Reduction - K - 8th Grade       -       0.00         10. Glass Size Reduction - K - 8th Grade       -       0.00         11. RELATED TO BASIC PROGRAM       -       0.00         12. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement       1,345,050.00       0.00         4. Charter School Local Replacement       1,345,050.00       0.00         5. Small Charter School Local Replacement       0.00       0.00         6. Enhancement for At-Risk Students <td></td> <td>WFO</td> <td>Generateu</td>		WFO	Generateu
1. Grades K-12       445.557       \$ 1,602,221.33         2. Professional Staff       34.194       122,960.83         3. Foreign Exchange Students       -       0.00         B. RESTRUTED BASIC SCHOOL PROGRAM       -       0.01         1. Special Education - Add-On       50.596       181,944.71         2. Special Education - Add-On       3.978       14,304.02         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.816       2,932.52         5. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         9. Class Size Reduction - K - 8th Grade       47.002       170/459.33         10. Rural School Transportation Reimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement       1,345,050.00       1,345,050.00         4. Charter School Local Replacement       0.00       1,345,050.00         4. Charter School Local Replacement       0.00       1,345,050.00         4. Charter School Local Replacement       0.00       1,345,050.00         6. Enhancement for At-Risk Students       0.01       1,345,050.00			
2. Professional Staff       34.194       122,960.81         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       50.596       181,944.77         2. Special Education - Add-On       0.01       -       0.00         4. Extended Yr. Bym Severely Disabled       0.816       2,932.57         5. Special Education - Impact Aid       0.971       3,493.27         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.257       922.44         8. CTE - Add-On       -       0.00       9.         9. Class Size Reduction K - 8th Grade       -       0.00         9. Class Size Reduction WDU Distribution       0.00       -       0.00         10. Rural School Transportation Reimbursement       0.00       -       0.00         11. RELATED TO BASIC PROGRAM       -       0.00       -       0.00         12. Flexible Allocation WPU Distribution       0.00       -       0.00       -       0.00       -         13. Rural School Local Replacement - Lag Funding - One-Time       0.00       -       0.00       -       0.00       - <td< td=""><td></td><td>445.557</td><td>\$ 1.602.221.39</td></td<>		445.557	\$ 1.602.221.39
B. RESTRICTED BASIC SCHOOL PROGRAM       50.596         1. Special Education - Self-Contained       3.978         3. Special Education - Pre-School       -         0. Kettended Yr. Pgm Severely Disabled       0.816         2. Special Education - Impact Aid       0.971         3. Special Education - Impact Aid       0.971         3. Special Education - Impact Aid       0.971         3. Special Ed - Intensive Services       -         7. Special Ed - Intensive Services       -         8. CTE - Add-On       -         9. Class Size ReductionK + 8th Grade       47.402         10. Rural School Transportation Reimbursement       0.001         1. Rural School Transportation Reimbursement       0.001         2. Flexible Allocation WPU Distribution       0.001         3. Charter School Local Replacement - Lag Funding - One-Time       0.001         5. Small Charter School Base Funding       22,0000.001         8. Enhancement for Ac-Risk Students       0.001         9. Classary Adjustments       0.001         10. ParaEducator Funding       0.001         11. Early Literacy Program       0.001         12. Early Intervention       0.001         13. Early Grad. From Competency-Based Education       0.001         13. Early Grad. From C	2. Professional Staff	34.194	122,960.88
1. Special Education Add-On       50.596       181,944.7.         2. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.816       2.932.5.         5. Special Education Impact Aid       0.971       3,493.2.         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         9. Class Size Reduction K - 8th Grade       47.402       170,459.3.         11. RELATED TO BASIC PROGRAM       -       0.00         12. Related School Crass Size Reduction Reimbursement       0.00         13. Charter School Local Replacement - Lag Funding - One-Time       0.00         14. Charter School Local Replacement - Lag Funding - One-Time       0.00         15. Small Charter School Base Funding       0.00         16. Enhancement for At-Risk Students       21,913.11         7. Youth-in-Custody       0.00         13. Early Untervention       0.00         14. Educator Salary Adjustments       0.00         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Salary Supplement Restricted Program       0.00         17. Teacher Salary Supplement Restricted Program	3. Foreign Exchange Students	-	0.00
2. Special Education Self-Contained       3.978       14,304.00         3. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.816       2,932.53         5. Special EducationImpact Aid       0.971       3,493.27         6. Special EducationImpact Aid       0.971       3,493.27         7. Special Education			
3. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.816       2,932.51         5. Special EducationImpact Aid       0.971       3,493.21         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         9. Class Size Reduction	1. Special Education Add-On	50.596	181,944.77
4. Extended Yr. Pgm Severely Disabled       0.816       2.932.5:         5. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.257       922.44         8. CTE Add-On       -       0.00         9. Class Size Reduction K - 8th Grade       47.402       170,459.33         TOTAL BASIC SCHOOL PROGRAM (A thru C):       583.771       2,099,238.65         II. RELATED TO BASIC PROGRAM       0.00       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement       1.345,050.00       0.00         4. Charter School Base Funding       25,000.00       25,000.00         6. Enhancement for At-Risk Students       0.00       0.00         7. Youth-in-Custody       0.00       0.00         8. Enhancement for Accelerated Students       0.00       0.00         9. Concurrent Enrollment       0.00       0.00         10. ParaEducator Funding       0.00       0.00         11. Early Intervention       0.00       0.00         13. Early Grad. From Competency-Based Education       0.00       0.00	2. Special Education Self-Contained	3.978	14,304.09
5. Special EducationImpact Aid       0.971       3,493.2         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.257       922.44         8. CTE Add-On       -       0.00         9. Class Size Reduction K - 8th Grade       47.402       170,459.33         TOTAL BASIC SCHOOL PROGRAM (A thru C):         1. RELATED TO BASIC PROGRAM       -       0.00         1. Rural School Transportation Reimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement       1,345,050.00       0.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00       0.00         5. Small Charter School Base Funding       21,913.11       7. Youth-in-Custody       0.00         8. Enhancement for At-Risk Students       0.00       0.00       0.00         9. Concurrent Enrollment       0.00       0.00         10. ParaEducator Funding       0.00       0.00         11. Early Grad. From Competency-Based Education       0.00       0.00         13. Early Grad. From Competency-Based Education       0.00       0.00         14. Educator Salary Adjustments       0.00 <td>3. Special Education Pre-School</td> <td>-</td> <td>0.00</td>	3. Special Education Pre-School	-	0.00
6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.257       922.44         8. CTE Add-On       -       0.00         9. Class Size Reduction K - 8th Grade       47.402       170,459.33         TOTAL BASIC SCHOOL PROGRAM (A thru C):       583.771       2,099,238.61         11. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       0.345,050.00         4. Charter School Local Replacement       1,345,050.00         5. Small Charter School Base Funding       225,000.00         6. Enhancement for At-Risk Students       21,913.11         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       15,599.21         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Supplement Restricted Program       0.00         15. Teacher Supplies and Materials       3,377.82         18. Effective Teachers in High Poverty Schools       0.00 <td>4. Extended Yr. Pgm Severely Disabled</td> <td>0.816</td> <td>2,932.57</td>	4. Extended Yr. Pgm Severely Disabled	0.816	2,932.57
7. Special Ed - State Programs-Ext Year for Special Educators       0.257       922.44         8. CTE - Add-On       -       0.00         9. Class Size Reduction K - 8th Grade       47.402       170,459.33         TOTAL BASIC SCHOOL PROGRAM (A thru C):       583.771       2,099,238.65         II. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,345,050.00         4. Charter School Local Replacement       1,345,050.00         6. Enhancement for At-Risk Students       21,913.13         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       15,599.20         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       107,398.44         15. Teacher Supplies and Materials       3,377.82         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         10. Elementary School Counselor Program       0.00	5. Special EducationImpact Aid	0.971	3,493.27
8. CTE - Add-On       -       0.00         9. Class Size Reduction K - 8th Grade       47.402       170,459.32         TOTAL BASIC SCHOOL PROGRAM (A thru C):       583.771       2,099,238.62         II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,345,050.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       225,000.00         6. Enhancement for At-Risk Students       21,913.11         7. Youth-in-Custody       0.00         8. Enhancement for At-Risk Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       15,599.21         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       107,398.44         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,377.82         18. Effective	6. Special Ed - Intensive Services	-	0.00
9. Class Size Reduction K - 8th Grade       47.402       170,459.33         TOTAL BASIC SCHOOL PROGRAM (A thru C):       583.771       2,099,238.65         II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,345,050.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.000         5. Small Charter School Base Funding       225,000.00         6. Enhancement for At-Risk Students       21,913.11         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       15,599.20         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       107,398.40         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,377.80         18. Effective Teachers in High Poverty Schools       0.00	7. Special Ed - State Programs-Ext Year for Special Educators	0.257	922.40
TOTAL BASIC SCHOOL PROGRAM (A thru C):       583.771       2,099,238.65         II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,345,050.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       25,000.00         6. Enhancement for At-Risk Students       21,913.11         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       15,599.20         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       107,398.44         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,377.83         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         10. Grants for Professional Lear	8. CTE Add-On	-	0.00
II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,345,050.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       25,000.00         6. Enhancement for At-Risk Students       21,913.13         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       15,599.20         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       107,398.44         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,377.82         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00		47.402	170,459.32
1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,345,050.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       225,000.00         6. Enhancement for At-Risk Students       21,913.11         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       15,599.20         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       107,398.40         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,377.82         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals		583.771	2,099,238.69
2. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement1,345,050.004. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding25,000.006. Enhancement for At-Risk Students21,913.117. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments107,398.4415. Teacher Salary Supplement Restricted Program0.0017. Teacher Supplies and Materials3,377.8218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for New and Aspriring Principals0.0022. Grants for New and Aspriring Principals0.00			
3. Charter School Local Replacement1,345,050.004. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding25,000.006. Enhancement for At-Risk Students21,913.117. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program15,599.2012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments107,398.4015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,377.8218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.00			
4. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding25,000.006. Enhancement for At-Risk Students21,913.117. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program15,599.2012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments107,398.4015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,377.8218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.00			
5. Small Charter School Base Funding25,000.006. Enhancement for At-Risk Students21,913.117. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program15,599.2012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments107,398.4015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,377.8218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.00			
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9. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program15,599.2012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments107,398.4015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,377.8218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.00	-		
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12. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments107,398.4015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,377.8218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.00	-		
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14. Educator Salary Adjustments107,398.4415. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,377.8218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.00			0.00
16. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,377.8218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.00	14. Educator Salary Adjustments		107,398.40
17. Teacher Supplies and Materials3,377.8218. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.00	15. Teacher Salary Supplement Restricted Program		0.00
18. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.00	16. National Board Certified Teacher Program		0.00
19. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.00	17. Teacher Supplies and Materials		3,377.81
20. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.00	18. Effective Teachers in High Poverty Schools		0.00
21. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.00	19. Grants for Educators in High-Need Schools		0.00
22. Grants for New and Aspriring Principals 0.00			0.00
	_		0.00
23 School LAND Trust			0.00
			64,834.00
	-		69,052.08
			0.00
			636.17
			0.00
	-		0.00
			0.00
			0.00
		AL FY 2021 FUNDING:	

Utah State Supported Minimum School I Charter School Summary FY 2021 MidYear	Program	
Recipient: Guadalupe School		
Value of WPU: \$3,596		
Decisional Numbers	MIDI	Amount
Recipient Number: 1E I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	237.033	\$ 852,368.87
2. Professional Staff	17.731	63,758.90
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	21.757	78,239.49
2. Special Education Self-Contained	1.867	6,712.53
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.243	873.32
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.242	870.88
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	25.500	91,698.57
TOTAL BASIC SCHOOL PROGRAM (A thru C):	305.001	1,096,781.56
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		671,244.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		151,476.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,931.49
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		83,125.12
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,491.14
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning 22. Grants for New and Aspriring Principals		0.00
22. Grants for New and Aspiring Principals 23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		37,462.28
25. Student Health & Counseling Support Program		35,355.39
26. Library Books and Electronic Resources		436.16
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ	AL FY 2021 FUNDING:	\$ 2,236,640.85

Utah State Supported Minimum School F Charter School Summary FY 2021 MidYear	Program	
Recipient: Karl G Maeser Prep Acade	emy	
Value of WPU: \$3,596		
		Amount
Recipient Number: 2E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12	696.985	\$ 2.506.356.86
2. Professional Staff	51.289	\$ 2,506,356.86 184,435.28
3. Foreign Exchange Students	51.265	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	45.091	162,146.43
2. Special Education Self-Contained	0.478	1,718.09
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.126	4,049.02
6. Special Ed - Intensive Services		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.249	896.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	18.384	66,107.11
TOTAL BASIC SCHOOL PROGRAM (A thru C):	814.230	2,927,967.79
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,608,936.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		24,680.28
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,031.34
9. Concurrent Enrollment		8,896.08
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		201,411.35
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,150.33
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		79,494.00
24. Teacher & Student Success Act Program		99,814.15
25. Student Health & Counseling Support Program		44,070.00
26. Library Books and Electronic Resources		725.96
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
101	AL FY 2021 FUNDING:	\$ 5,030,177.28

Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient: C.S. Lewis Academy		
Value of WPU: \$3,596		
Desirient Number 25	MOL	Amount
Recipient Number: 3E I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	251.388	\$ 903,989.45
2. Professional Staff	7.631	27,442.41
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	67.969	244,416.54
2. Special Education Self-Contained	1.150	4,135.40
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.828	2,978.50
5. Special EducationImpact Aid	1.038	3,731.45
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	27.959	100,539.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):	357.963	1,287,232.90
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		686,616.00
4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		38,658.91
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,196.77
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,645.63
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		62,576.64
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,026.69
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		41,337.00
25. Student Health & Counseling Support Program		36,626.93
26. Library Books and Electronic Resources		460.64
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 2,319,456.36

Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient: Dual Immersion Academy		
Value of WPU: \$3,596		
Desistent Muselson dE	14/01/	Amount
Recipient Number: 4E I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	412.571	\$ 1,483,605.91
2. Professional Staff	23.929	86,049.14
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	55.889	200,976.44
2. Special Education Self-Contained	2.550	9,169.80
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.833	2,993.81
5. Special EducationImpact Aid	1.060	3,810.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.448	1,610.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	42.623	153,271.43
TOTAL BASIC SCHOOL PROGRAM (A thru C):	539.903	1,941,487.37
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,134,966.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		66,329.92
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,631.23
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		10,714.29
11. Early Literacy Program		22,941.80
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		96,968.96
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,871.14
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		50,000.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust		0.00 60,031.00
23. School LAND Trust 24. Teacher & Student Success Act Program		66,205.13
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		599.79
27. School Nurses		0.00
28. Dual Immersion Program		23,000.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 3,509,746.63

Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient: Edith Bowen Laboratory S	School	
Value of WPU: \$3,596		
Participat Manufacture	14/51/	Amount
Recipient Number: 5E I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	300.779	\$ 1,081,602.88
2. Professional Staff	32.129	115,534.66
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	58.808	211,473.83
2. Special Education Self-Contained	3.989	14,344.04
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.867	3,116.28
5. Special EducationImpact Aid	1.236	4,445.98
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.274	983.57
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	31.904	114,728.16
TOTAL BASIC SCHOOL PROGRAM (A thru C):	429.986	1,546,229.40
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		914,634.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		23,153.61
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,926.30
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		13,565.81
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		118,076.16
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,335.59
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning 22. Grants for New and Aspriring Principals		0.00
22. Grants for New and Aspring Principals 23. School LAND Trust		45,371.00
24. Teacher & Student Success Act Program		52,888.74
25. Student Health & Counseling Support Program		38,043.54
26. Library Books and Electronic Resources		501.53
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ	AL FY 2021 FUNDING:	\$ 2,793,725.68

Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient: Gateway Preparatory Aca	demy	
Value of WPU: \$3,596		
		Amount
Recipient Number: 7E	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12	568.678	\$ 2,044,964.89
2. Professional Staff	39.944	\$ 2,044,964.89 143,640.38
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	116.399	418,570.40
2. Special Education Self-Contained	10.561	37,977.76
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.169	4,203.18
5. Special EducationImpact Aid	2.804	10,082.85
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.501	1,802.40
8. CTE Add-On	1.439	5,173.00
9. Class Size Reduction K - 8th Grade	57.874	208,113.94
TOTAL BASIC SCHOOL PROGRAM (A thru C):	799.369	2,874,528.80
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,698,606.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		58,505.70
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,434.56
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		33,545.82
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		167,115.39
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,754.95
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		85,939.00
24. Teacher & Student Success Act Program		100,015.42
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		45,616.00 755.14
26. Library books and Electronic Resources 27. School Nurses		0.00
27. School Nurses 28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	
		+ 5,124,010.78

Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient: Merit College Preparatory	v Acad	
Value of WPU: \$3,596		
		Amount
Recipient Number: 8E I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	481.834	\$ 1,732,675.06
2. Professional Staff	27.925	100,418.92
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	99.120	356,435.45
2. Special Education Self-Contained	3.694	13,285.22
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.994	3,575.53
5. Special EducationImpact Aid	1.899	6,827.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.812	2,920.80
8. CTE Add-On	34.027	122,357.00
9. Class Size Reduction K - 8th Grade	12.211	43,909.91
TOTAL BASIC SCHOOL PROGRAM (A thru C):	662.516	2,382,405.65
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time		1,088,850.00 0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		47,103.34
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,058.69
9. Concurrent Enrollment		20,479.15
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		193,385.41
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,949.18
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		56,998.00
24. Teacher & Student Success Act Program		79,988.88
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		<u>38,673.00</u> 566.37
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	

Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient: Providence Hall		
Value of WPU: \$3,596		
		Amount
Recipient Number: 9E	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,038.416	\$ 7,330,144.74
2. Professional Staff	125.212	450,261.47
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	446.510	1,605,650.68
2. Special Education Self-Contained	23.050	82,887.80
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.684	6,055.51
5. Special EducationImpact Aid	5.475	19,689.34
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.055	3,795.00
8. CTE Add-On	50.340	181,023.00
9. Class Size Reduction K - 8th Grade	126.346	454,341.31
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,818.088	10,133,848.85
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,290,530.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students		0.00 97,674.49
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		53,650.65
9. Concurrent Enrollment		12,150.46
10. ParaEducator Funding		0.00
11. Early Literacy Program		81,426.03
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		728,811.75
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		21,047.16
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		263,885.00
24. Teacher & Student Success Act Program		347,947.20
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		88,304.00 1,985.39
26. Library Books and Electronic Resources 27. School Nurses		5,775.43
27. School Nulses 28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	

Recipient: Quest Academy           Value of WPU:         \$3,596           Recipient Number:         IF         WPU         Generated           1: BASIC SCHOOL PROGRAMS	Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient Number:         1F         WPU         Generated           1: BASIC SCHOOL PROGRAMS:	Recipient: Quest Academy		
Recipient Number:         IF         WPU         Generated           1: BASIC SCHOOL PROGRAMS:         .	Value of WPU: \$3,596		
BASIC SCHOOL PROGRAMS:			
A:         REGULAR BASIC SCHOOL PROGRAMS           1.         Grades K-12         870.018         \$ 1,128,583.13           2.         Processional Staff         52.578         189,069.66           3.         Foreign Exchange Students         -         0.00           B.         RESTRUTED BASIC SCHOOL PROGRAM         -         0.00           1.         Special Education - Add-On         178.288         6441,123.41           2.         Special Education - Pros-School         -         0.00           4.         Extended Yr, Pgm Severely Disabled         0.628         2,259.00           5.         Special Education - Impact Aid         2.649         9,527.10           6.         Special Education - K - 8th Grade         83.438         300,043.70           7.         Special Education - K - 8th Grade         83.438         300,043.70           11.         Rucal School Transportation Reimbursement         0.00         2,538,942.00           12.         Reciste Allocation WPU Distribution         0.00         2,538,942.00           13.         Facible Allocation WPU Distribution         0.00         0.00           14.         Rucal Replacement - Lag Funding - One-Time         0.00         0.00           15.         Smail C	•	WPU	Generated
1. Grades K-12         870.018         \$ 3,128,583.13           2. Professional Staff         52.578         189,069.66           3. Foreign Exchange Students         -         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         -         0.00           1. Special Education - Self-Contained         13.772         49,524.91           3. Special Education - Self-Contained         -         0.00           4. Extended Yr. Bym Severely Disabled         0.628         2,259.00           5. Special Education - Mergams-Ext Year for Special Educators         -         0.00           6. Special Ed- State Programs-Ext Year for Special Educators         0.737         2,652.00           7. Special Ed- State Programs-Ext Year for Special Educators         0.1317         5,454.59           9. Class Size Reduction K - 8th Grade         83.438         300,043.70           1. RUTED TO BASIC PROGRAM         0.00         1, 203.625         4,328,237.50           1. RUTATE School Iocal Replacement         0.00         2,538,942.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00         2,538,942.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00			
2. Professional Staff       52.578       189,069.66         3. Foreign Exchange Students       -       0.00         B. RESTRUCTD BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       178.288       641,123.41         2. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Education - Impact Aid       2.649       9,527.10         6. Special Education - K - Sthe Grade       83.438       300,043.70         7. Special Ed - Intensive Services       -       0.00         8. CTE - Add-On       1.517       5,545.89         9. Class Size Reduction - K - 8th Grade       83.438       300,043.70         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,203.625       4,328,237.50         1. RUATI School Transportation Reimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Small Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       0.00       0.00         6. Extender Stand Usard Students       58,458.00       0.00         7. Youth-in-Custody       0.00       0.00       0.00       0.00		870 018	\$ 3 128 583 13
3. Foreign Exchange Students       -       0.00         8. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       178.288       641,123.41         2. Special Education - Self-Contained       13.772       49,524.31         3. Special Education - Impact Aid       0.00       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special EducationImpact Aid       2.649       9,527.10         6. Special EducationInspact Aid       2.649       9,527.10         7. Special Education K - 8th Grade       0.737       2,652.00         8. CTE - Add-On       1.517       5,454.59         9. Class Size Reduction K - 8th Grade       83.438       300.048.70         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1.203.625       4,328,237.50         11. RELATED TO BASIC PROGRAM       0.00       3. Charter School Iccal Replacement       2,538,942.00         4. Charter School Iccal Replacement       2,538,942.00       3.000.00       3.         6. Enhancement for Accelerated Students       58,458.00       0.00         7. Youth-in-Custody       0.00       39,582.13       39,582.13         12. Early Intervention       0.30       0.30       39,582.13			, ,
B. RESTRICTED BASIC SCHOOL PROGRAM       178.288       641,123.41         1. Special Education - Add-On       178.288       641,123.41         2. Special Education - Self-Contained       13.772       49,524.91         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Education - Impact Ald       2.649       9,527.10         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         8. CTE - Add-On       1.517       5,454.59         9. Class Size Reduction K - 8th Grade       83.438       300,043.70         TOTAL BASIC SCHOOL PROGRAM (A thru C):         1. RUATS School Transportation Reimbursement       1,203.625       4,328,237.50         1. Rural School Local Replacement - Lag Funding - One-Time       0.00       0.00         2. Fixelible Allocation WPU Distribution       0.000       0.00       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00       0.00       0.00         5. Small Charter School Base Funding       0.000       0.00       0.00       0.00         6. Enhancement for At-Risk Students       0.00       0.00       0.00		-	
1. Special Education - Add-On       178.288       641,123.41         2. Special Education - Pre-School       -       0.00         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.737       2,652.00         8. CTE - Add-On       1.517       5,454.59         9. Class Size Reduction K - 8th Grade       83.438       300.043.70         1. RUATED TO BASIC PROGRAM       1.203.625       4,328,237.50         1. RUATES Chool Transportation Reimbursement       0.00       2,538,942.00         2. Flexible Allocation WPU Distribution       0.00       2,538,942.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00       2,538,942.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00       3,8458.00         7. Youth-in-Custody       0.00       0.00         8. Enhancement for AL-Risk Students       0.00       0.00         9. Concurrent Enrollment       0.00       0.00       0.00         10. Early Uteracy Program       0.00       0.00         11. Early Uteracy Program       <			
3. Special Education Pre-School       -       0.00         4. Extended Yr. Rgm Severely Disabled       0.628       2,259.00         0. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.737       2,652.00         8. CTE Add-On       1.517       5,454.59         9. Class Size Reduction K - 8th Grade       83.438       300,043.70         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,203.625       4,328,237.50         1. Rural School Transportation Reimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Small Charter School Local Replacement       2,538,942.00       0.00         4. Charter School Local Replacement       20,000.00       0.00         5. Small Charter School Local Replacement       0.00       0.00         6. Enhancement for Accelerated Students       0.00       0.00         7. Youth-in-Custody       0.00       0.00       0.00         10. ParaEducator Funding       0.00       0.00         11. Early Literacy Program       0.955.823.51       55.65.823.51         12. Early Grad. From Competency-Based Education       0.00       0.00         13. Early Untervention       0.00		178.288	641,123.41
3. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         0. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.737       2,652.00         8. CTE Add-On       1.517       5,454.59         9. Class Size Reduction K - 8th Grade       83.438       300,043.70         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,203.625       4,328,237.50         1. RULATED TO BASIC PROGRAM       0.00       2.       4,328,237.50         1. Rural School Transportation Reimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Small Charter School Local Replacement - Lag Funding - One-Time       0.00       0.00         5. Small Charter School Local Replacement       0.00       0.00       0.00         6. Enhancement for Accelerated Students       0.00       0.00         9. Concurrent Enrollment       0.00       0.00         10. ParaEducator Funding       0.00       0.00         11. Early Literacy Program       0.958.21       0.00         12. Early Grad. From Competency-Based Education       0.00       0.00         13. Early Grad. Fro	· · ·	13.772	49,524.91
5. Special EducationImpact Aid       2.649       9,527.10         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       0.737       2,652.00         8. CTE Add-On       1.517       5,454.59         9. Class Size Reduction K - 8th Grade       83.438       300,043.70         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,203.625       4,328,237.50         11. RELATED TO BASIC PROGRAM       0.00       2. Flexible Allocation Reinbursement       0.00         2. Flexible Allocation Replacement - Lag Funding - One-Time       0.000       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.000       2.0,000.00         6. Enhancement for AL-Risk Students       58,458.00       0.00         7. Youth-in-Custody       0.00       0.00       0.00         9. Concurrent Enrollment       0.000       0.00         10. ParaEducator Funding       0.000       0.00         11. Early Intervention       0.000       0.00         13. Early Intervention       0.000       0.00         14. Educator Salary Adjustments       256,582.35         15. Teacher Stary Supplement Restricted Program       0.000         16. National Board Certified Teacher Program       0.000		-	0.00
6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.737       2,652.00         8. CTE- Add-On       15.117       5,454.59         9. Class Size Reduction K - 8th Grade       83.438       300,043.70         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,203.625       4,328,237.50         II. RELATED TO BASIC PROGRAM       0.00       2.       4,328,237.50         II. RELATED TO BASIC PROGRAM       0.00       2.       5,338,942.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       2,538,942.00         4. Charter School Base Funding       20,000.00       6.         5. Small Charter School Base Funding       0.00       20,000.00         6. Enhancement for At-Riks Students       0.00       9,000         9. Concurrent Enrollment       0.00       0.00         10. ParaEducator Funding       0.00       0.00         11. Early Intervention       0.00       0.00         12. Early Intervention       0.00       0.00         13. Early Grad. From Competency-Based Education       0.00       0.00         14. Educator Salary Adjustments       256,582.35	4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
7. Special Ed - State Programs-Ext Year for Special Educators       0.737       2,652.00         8. CTE - Add-On       1.517       5,454.59         9. Class Size Reduction K - 8th Grade       83.438       300,043.70         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,203.625       4,328,237.50         II. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       2,538,942.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       20,000.00         6. Enhancement for At-Risk Students       0.00         7. Youth-in-Custody       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       39,582.13         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Supplement Restricted Program       0.00         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Curified Teacher Program       0.00         17. Teacher Supplies and Materials       8,108.95         18. Effective Teachers in High-Need Schools	5. Special EducationImpact Aid	2.649	9,527.10
8. CTE Add-On       1.517       5,454.59         9. Class Size Reduction K - 8th Grade       83.438       300,043.70         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,203.625       4,328,237.50         II. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Coal Replacement       2,538,942.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       20,0000.00         6. Enhancement for At-Risk Students       58,458.00         7. Youth-in-Custody       0.00         8. Enhancement for At-Risk Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       39,582.13         12. Early Grad. From Competency-Based Education       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       256,582.35         15. Teacher Salary Supplement Restricted Program       0.00         14. Fidetive Teachers in High-Need Schools       0.00         19. Grants for Professional Learning       0.00         21. Grants for Professional Learning       0.00	6. Special Ed - Intensive Services	-	0.00
9. Class Size Reduction K - 8th Grade       83.438       300,043.70         TOTAL BASIC SCHOOL PROGRAM (A thru C):       1,203.625       4,328,237.50         II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       2,538,942.00         4. Charter School Base Funding       0.00         5. Small Charter School Base Funding       0.00         6. Enhancement for At-Risk Students       58,458.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Intervention       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       225,523.35         15. Teacher Salary Supplement Restricted Program       0.00         10. Rants for Educators in High-Need Schools       0.00         13. Early Grad. Crotified Teacher Program       0.00         14. Facuetors in High-Need Schools       0.00         15. Grants for Professional Learning	7. Special Ed - State Programs-Ext Year for Special Educators	0.737	2,652.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):1,203.6254,328,237.50II. RELATED TO BASIC PROGRAM0.001. Rural School Transportation Reimbursement0.002. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement2,538,942.004. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding20,000.006. Enhancement for At-Risk Students58,455.007. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program39,582.1312. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments225,582.3515. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,108.9518. Effective Teachers in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0023. School LAND Trust126,381.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources1,047,530.8727. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Bigital Teaching and Learning0.003	8. CTE Add-On	1.517	5,454.59
II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       2,538,942.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       20,000.00         6. Enhancement for At-Risk Students       58,458.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       39,582.13         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Supplement Restricted Program       0.000         16. National Board Certified Teacher Program       0.000         17. Teacher Supplies and Materials       8,108.95         18. Effective Teachers in High-Need Schools       0.000         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. School LAND Trust       126,381.00         23. School LAND Trust       126,381.00         24. T	9. Class Size Reduction K - 8th Grade	83.438	300,043.70
1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       2,538,942.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       0.000         6. Enhancement for At-Risk Students       58,458.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early literacy Program       39,582.13         12. Early Intervention       0.00         13. Early Strapples and Materials       256,582.35         15. Teacher Salary Supplement Restricted Program       0.00         10. National Board Certified Teacher Program       0.00         10. Teacher Supplies and Materials       8,108.95         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Foressional Learning       0.00         20. Grants for Professional Learning       0.00         21. Grants for Professional Learning       0.00         23. School LAND Trust       126,381.00         24. Teacher & Student Suport Program       0.00 <t< td=""><td>TOTAL BASIC SCHOOL PROGRAM (A thru C):</td><td>1,203.625</td><td>4,328,237.50</td></t<>	TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,203.625	4,328,237.50
2. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement2,538,942.004. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding20,000.006. Enhancement for At-Risk Students58,458.007. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program39,582.1312. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments256,582.3515. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,108.9518. Effective Teachers in High Poverty Schools0.0019. Grants for Professional Learning0.0021. Grants for New and Aspriring Principals0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,381.0024. Teacher Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources1,047.6727. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0032. Digital Teaching and Learning0.00	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement       2,538,942.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       20,000.00         6. Enhancement for At-Risk Students       58,458.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       39,582.13         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       256,582.35         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       8,108.95         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00         20. Elementary School Counselor Program       0.00         21. Grants for New and Aspriring Principals       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       126,381.00         24. Teacher & Student Success Act Program       0.00	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       20,000.00         6. Enhancement for At-Risk Students       58,458.00         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       39,582.13         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       256,582.35         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       8,108.95         18. Effective Teachers in High-Need Schools       0.00         19. Grants for Professional Learning       0.00         20. Grants for New and Aspriring Principals       0.00         21. Grants for New and Aspriring Principals       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       126,381.00         24. Teacher & Student Success Act Program       0.00         25. Student Health & Counseling Support Program       0.00 <td>2. Flexible Allocation WPU Distribution</td> <td></td> <td>0.00</td>	2. Flexible Allocation WPU Distribution		0.00
5. Small Charter School Base Funding20,000.006. Enhancement for At-Risk Students58,458.007. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program39,582.1312. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments256,582.3515. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,108.9518. Effective Teachers in High Poverty Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,381.0024. Teacher & Student Success Act Program0.0026. Library Books and Electronic Resources1,047,530.8727. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0032. Dual Image0.0033. Dial Image0.0034. Dual Immersion Program0.0035. Moder Health & Counseling Support Program0.0036. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0033. Dival Teaching and Learning0.00 </td <td>3. Charter School Local Replacement</td> <td>2,538,942.00</td>	3. Charter School Local Replacement	2,538,942.00	
6. Enhancement for At-Risk Students58,458.007. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program39,582.1312. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments256,582.3515. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,108.9518. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for New and Aspriring Principals0.0023. School LAND Trust126,381.0024. Teacher & Student Success Act Program0.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources1,047.6727. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0031. Digital Teaching and Learning0.00	4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
7. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program39,582.1312. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments256,582.3515. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials8,108.9518. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust126,381.0024. Teacher & Student Success Act Program0.0026. Library Books and Electronic Resources1,047.6727. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0031. Digital Teaching and Learning0.0033. Colo0.0034. Digital Teaching and Learning0.00	5. Small Charter School Base Funding		20,000.00
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26. Library Books and Electronic Resources1,047.6727. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	-		
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30. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	-		
31. Digital Teaching and Learning 0.00			
TOTAL FY 2021 FUNDING: \$ 7,524,870.47		AL FY 2021 FUNDING:	

Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient: Rockwell Charter High Sch	lool	
Value of WPU: \$3,596		
		Amount
Recipient Number: 2F I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	374.863	\$ 1,348,007.35
2. Professional Staff	24.953	89,731.46
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	89.946	323,446.82
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.369	4,922.34
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.256	920.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	4.996	17,966.63
TOTAL BASIC SCHOOL PROGRAM (A thru C):	497.011	1,787,253.60
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		645,624.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		38,134.12
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		375.50
9. Concurrent Enrollment		7,185.05
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		73,502.72
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,280.03
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning 22. Grants for New and Aspriring Principals		0.00
22. Grants for New and Aspring Principals 23. School LAND Trust		41,337.00
23. School LAND Trust 24. Teacher & Student Success Act Program		65,970.19
25. Student Health & Counseling Support Program		36,881.04
26. Library Books and Electronic Resources		470.58
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 2,739,013.83

Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient: Venture Academy		
Value of WPU: \$3,596		
Desirient Number		Amount
Recipient Number: 3F I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	774.802	\$ 2,786,189.39
2. Professional Staff	50.426	181,330.78
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	107.545	386,733.02
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.804	10,082.85
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.480	1,725.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	41.828	150,413.66
TOTAL BASIC SCHOOL PROGRAM (A thru C):	978.513	3,518,733.70
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time	1,924,062.00 0.00	
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		49,297.94
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,533.32
9. Concurrent Enrollment		377.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		33,013.12
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		238,248.64
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,245.75
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		99,083.00
24. Teacher & Student Success Act Program		122,623.36
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		0.00 856.10
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	

Recipient: Salt Lake Center Sci Education           Value of WPU:         \$3,596           Recipient Number:         4F         WPU         Generated           1: BaSic SCHOOL PROGRAMS         43.965         1,550,522.55         1.           1: Grade K 12         433.961         \$ 1,550,522.55         1.         1.560,522.55           2: Professional Staff         443.948         175,015.02         1.           3: Foreign Exchange Students         -         1.060         1.128         4,055.40           1: Special Education - Add-On         54.649         196,518.71         1.556,522.62         2.2759.00           3: Special Education - Self-Contained         1.128         4,055.40         0.00         2.225.00           4: Extended Yr. Pgm Severely Disabled         0.622         2.259.00         0.00         3.413.88         0.949         3.413.88           5: opecial Education - K- 8th Grade         .000         3.622         0.2000.00.00         0.03         3.627.000         0.044         38.274.04           1: RELATED TO BASIC PROGRAM         0.00         1.0644         38.274.04         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00<	Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient Number:         4F         WPU         Generated           1: BASIC SCHOOL PROGRAMS:	Recipient: Salt Lake Center Sci Education		
Recipient Number:         4F         WPU         Generated           1: BASIC SCHOOL PROGRAMS:         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         0.00	Value of WPU: \$3,596		
I: BASIC SCHOOL PROGRAMS:       433.961       \$ 1,560,522.55         A: REGULAR BASIC SCHOOL PROGRAMS       433.961       \$ 1,560,522.55         2. Professional Staff       433.961       \$ 1,560,522.55         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       54.649       196,518.71         2. Special Education - Pre-School       -       0.00         4. Extended Yr. Rym Severely Disabled       0.628       2,255.00         5. Special Education - Impact Ald       0.949       3,413.88         6. Special Education - Impact Ald       0.5462       2,000.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.220       790.14         8. CTE - Add-On       5.562       20,000.00       9.         9. Class Size Reduction - K - 8th Grade       10.644       38,274.04         10. Retraft School Transportation Reimbursement       0.000       0.000         2. Flexible Allocation WPU Distribution       0.000       93,064.00         3. Charter School Iccal Replacement - Lag Funding - One-Time       93,064.00       93,045.00         9. Concurrent Enrollment       9.0.00       93,046.00       93,046.00       0.000       0.000 </td <td></td> <td></td> <td></td>			
A: REGULAR BASIC SCHOOL PROGRAMS       433.961       \$ 1,560,522.56         1. Grades K-12       433.961       \$ 1,560,522.56         2. Processional Staff       48.948       176,016.02         3. Foreign Exchange Students       -       0.00         B. RESTRUTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       54,649       196,518.71         2. Special Education - Pre-School       -       0.00         4. Extended Yr, Pgm Severely Disabled       0.6228       2,2259.00         5. Special Education - Impact Aid       0.949       3,413.88         6. Special Education - K - 8th Grade       -       0.00         7. Special Education - K - 8th Grade       10.644       38,274.04         10. Rest Education - K - 8th Grade       0.00       .         11. Rural School Transportation Reimbursement       0.00       .         12. Fickible Allocation WPU Distribution       0.00       .         13. State Programs-Education       0.00       .       .         14. Rural School Transportation Reimbursement       0.00       .       .         14. Rural School Transportation Reimbursement       0.00       .       .         15. Fische Allocatio Rupiacement - Lag Funding - One-Time       .		WPU	Generated
1. Grades K-12         433.961         \$ 1,560,522.56           2. Professional Staff         48.948         176,016.02           3. Foreign Exchange Students         -         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         -         0.00           1. Special Education - Self-Contained         1.128         4,055.49           3. Special Education - Self-Contained         1.128         4,055.49           3. Special Education - Severely Disabled         0.628         2,2259.00           0. Special Education - Newerely Disabled         0.628         2,2259.00           0. Special Ed- State Programs-Ext Year for Special Educators         0.220         790.14           8. CTE - Add-On         5.562         2,00,000.00           9. Class Size Reduction - K - 8th Grade         10.644         38,274.04           10. Rural School Transportation Reinbursement         0.00         2.00.1849.84           11. RUTED TO BASIC PROGRAM         0.00         3. Charter School Local Replacement - Lig Funding - One-Time         0.00           2. Flexible Allocation WPU Distribution         0.000         3.537.53         3.6,000           3. Small Charter School Casa Replacement - Lig Funding - One-Time         3.34,660.55         7. Vouth-In-Custody           3. Ozourernet Enrolliment         1,465.47         1.08,2			
2. Professional Staff       48.948       176,016.02         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       54.649       196,518.71         2. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Education - Impact Aid       0.949       3,413.88         6. Special Education - K - 8th Grade       0.000       7. Special Ed - Intensive Services       -       0.000         7. Special Ed - State Program-Ext Year for Special Educators       0.220       790.14         8. CTE - Add-On       55.652       2,0000.00         9. Class Size Reduction - K - 8th Grade       10.644       38,274.04         TOTAL BASIC SCHOOL PROGRAM         0.00       2.       1. RURAl School Transportation Reimbursement       0.00         1. RURAl School Iransportation Reimbursement       0.00       33.000.00       6. Enhancement for At-Risk Students       34.460.55         7. Youth-In-Custody       0.568.01       0.000       3. Shall Charter School Local Replacement - Lag Funding - One-Time       0.00         6. Enhancement for At-Risk Students       33.37.53       3.000.00       1. Early Literacy Program       <		122 061	\$ 1 E60 E22 E6
3. Foreign Exchange Students       -       0.00         8. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       54.649       196,518.71         2. Special Education - Self-Contained       1.122       4,055.49         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,255.00         5. Special Education - Impact Aid       0.949       3,413.88         6. Special Ed - Intensive Services       -       0.00         7. Special Education - K - 8th Grade       10.644       38,274.04         TOTAL BASIC SCHOOL PROGRAM (A thru C):       556.689       2,001,849.84         11. RELATED TO BASIC PROGRAM       0.00       0.00       3. Charter School Iccal Replacement       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00       3. Schall Charter School Base Funding       34660.55         7. Youth-in-Custody       0.300       3. Enhancement for Accelerated Students       3.327.53         9. Oncurrent Enrollment       0.000       1. Relafer School Scall Reprinteres       0.000         10. ParaEducator Funding       0.000       3. Early Grad. From Competency-Based Education       3.000         11. Early Literacy Program       0.000 <t< td=""><td></td><td></td><td>. , ,</td></t<>			. , ,
B. RESTRICTED BASIC SCHOOL PROGRAM       54.649       196,518.71         1. Special Education - Add-On       54.649       196,518.71         2. Special Education - Pre-School       -       0.000         4. Extended Yr. Pgm Sevretly Disabled       0.628       2,259.00         5. Special Education - Impact Ald       0.949       3,413.88         6. Special Ed - Intensive Services       -       0.000         7. Special Ed - State Programs-Ext Year for Special Educators       0.220       790.14         8. CTE - Add-On       5.562       20,000.00         9. Class Size Reduction - K - 8th Grade       10.644       38,274.04         IN RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement       0.000         2. Flexible Allocation WPU Distribution       0.000         3. Charter School Local Replacement       953,064.00         4. Charter School Local Replacement       35,000.00         5. Small Charter School Local Replacement       34,460.55         7. Youth-in-Custody       0.000         8. Enhancement for AL-Risk Students       3,327.53         9. Concurrent Enrollment       1,405.47         10. ParaEducator Funding       0.000         11. Early Literacy Program       0.000         12. Early			-
1. Special Education - Add-On       54.649       196,518.71         2. Special Education - Pre-School       -       0.00         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Education - Impact Aid       0.949       3.413.88         6. Special Education - Marce Services       -       0.00         7. Special Education - K - 8th Grade       0.622       790.14         8. CTE - Add-On       5.562       2.000.00         9. Class Size Reduction - K - 8th Grade       10.644       38.274.04         TOTAL BASIC SCHOOL PROGRAM (A thru C):       556.689       2,001,849.84         1. RUTE School Transportation Reimbursement       0.00       3. Charter School Local Replacement       0.000         2. Flexible Allocation WPU Distribution       0.000       35.000.00       6. Enhancement for ALRIsk Students       33,37.53         9. Concurrent Enrollment       0.400       33.337.53       9. Concurrent Enrollment       0.000         11. Early Utercay Program       0.000       11. Early Utercay Program       0.000         14. Educator Salary Adjustments       1.405.47       0.000         13. Early Grad. From Competency-Baset Education       0.000       0.000			0.00
2. Special Education - Self-Contained       1.128       4,055.49         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special EducationImpact Aid       0.949       3,413.88         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.220       790.14         8. CTE Add-On       5.562       20,000.00       9.         9. Class Size Reduction K - 8th Grade       10.644       38,274.04         TOTAL BASIC SCHOOL PROGRAM (A thru C): 556.689         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       953,064.00         6. Enhancement for Accelerated Students       3,337.53         9. Concurrent Enrollment       1,405.47         10. ParzEducator Funding       0.000         11. Early Literacy Program       0.000         12. Early Intervention       0.000         13. Early Grad. From Competency-Baset Education       0.000         14. Educator Salary Adjustments       108,284.90         15. Teacher Supplies and Materials       3,406		54.649	196.518.71
3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2.255.00         0. Special Ed - Intensive Services       -       0.000         7. Special Ed - State Programs-Ext Year for Special Educators       0.220       790.14         8. CTE - Add-On       5.562       20.000.00         9. Class Size Reduction K - 8th Grade       10.644       38,274.04         TOTAL BASIC SCHOOL PROGRAM (A thru C):       556.689       2,001,849.84         1. RUATED TO BASIC PROGRAM       0.00       0.00         2. Flexible Allocation WPU Distribution       0.000       0.00         3. Charter School Local Replacement       953,064.00       0.00         4. Charter School Local Replacement       0.000       35,000.00         5. Small Charter School Local Replacement       33,460.55       7, Youth-in-Custody       0.000         6. Enhancement for Accelerated Students       3,337.53       9. Concurrent Enrollment       1,405.47       10.02         10. ParaEducator Funding       0.000       0.00       11. Early Literacy Program       0.000         10. Early Untervention       0.000       12. Early Untervention       0.000         11. Early Untervention       0.000       13. Early Grad. From Competency-Based Education	•	1.128	
5. Special EducationImpact Aid       0.949       3,413.88         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         9. Class Size Reduction K - 8th Grade       10.644       38,274.04         TOTAL BASIC SCHOOL PROGRAM (A thru C): 556.689       2,001,849.84         11. RELATED TO BASIC PROGRAM       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Chatter School Local Replacement       953,064.00         4. Chatter School Local Replacement - Lag Funding - One-Time       0.000         5. Small Charter School Local Replacement       34,460.35         7. Youth-in-Custody       0.000         8. Enhancement for AL-Risk Students       34,460.35         7. Youth-in-custody       0.000         10. ParaEducator Funding       0.000         11. Early Literacy Program       0.000         12. Early Intervention       0.000         13. Early Grad. From Competency-Based Education       0.000         14. Educator Salary Adjustments       0.000         15. Teacher Salary Supplement Restricted Program       0.000         16. National Board Certified Teacher Program       0.000         17. Teacher Salary Supplement Restricted Program		-	
6.       Special Ed - Intensive Services       .       0.00         7.       Special Ed - State Programs-Ext Year for Special Educators       0.220       790.14         8.       CTE - Add-On       5.562       20,000.00         9.       Class Size Reduction K - 8th Grade       10.644       38,274.04         TOTAL BASIC SCHOOL PROGRAM (A thru C):       556.689       2,001,849.84         II.       RELATED TO BASIC PROGRAM       0.00       0.00         2.       Flexible Allocation WPU Distribution       0.00         3.       Charter School Local Replacement - Lag Funding - One-Time       0.00         5.       Small Charter School Base Funding       35,000.00         6.       Enhancement for At-Risk Students       3,337.53         9.       Concurrent Enrollment       1,405.47         10.       ParaEducator Funding       0.00         11.       Early Intervention       0.00         12.       Early Intervention       0.00         13.       Early Competensis       3,406.53         14.       Educator Siary Adjustments       109,284.90         15.       Teacher Salary Supplement Restricted Program       0.00         14.       Educator Siarly Adjustments       10,0284.90 </td <td>4. Extended Yr. Pgm Severely Disabled</td> <td>0.628</td> <td>2,259.00</td>	4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
7. Special Ed - State Programs-Ext Year for Special Educators       0.220       790.14         8. CTE - Add-On       5.552       20,000.00         9. Class Size Reduction K - 8th Grade       10.644       38,274.04         TOTAL BASIC SCHOOL PROGRAM (A thru C):       556.689       2,001,849.84         II. RELATED TO BASIC PROGRAM       0.00       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       35,000.00         6. Enhancement for At-Risk Students       34,460.55         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,337.53         9. Concurrent Enrollment       1,405.47         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Supplement Restricted Program       0.00         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Carlifed Teacher Program       0.00         17. Teacher Supplies and Materials       3,406.53 <t< td=""><td></td><td>0.949</td><td>3,413.88</td></t<>		0.949	3,413.88
8. CTE - Add-On       5.562       20,000.00         9. Class Size Reduction K - 8th Grade       10.644       38,274.04         TOTAL BASIC SCHOOL PROGRAM (A thru C):       556.689       2,001,849.84         11. RLATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       0.000         3. Charter School Local Replacement       953,064.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.000         5. Small Charter School Base Funding       34,460.55         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,337.53         9. Concurrent Enrollment       1,405.47         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Grad. From Competency-Based Education       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       108,284.90         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.000         17. Teacher Supplies and Materials       0.000         18. Effective Teachers in High-Poverty Schools       0.000         19. Grants for Professional Learning       0.000 <td></td> <td>-</td> <td>0.00</td>		-	0.00
9. Class Size Reduction K - 8th Grade       10.644       38,274.04         TOTAL BASIC SCHOOL PROGRAM (A thru C):       556.689       2,001,849.84         II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       953,064.00         4. Charter School Base Funding       0.00         5. Small Charter School Base Funding       35,000.00         6. Enhancement for At-Risk Students       34,460.55         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,337.53         9. Concurrent Enrollment       1,405.47         10. ParaEducator Funding       0.00         11. Early Intervention       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       108,284.90         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,406.53         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Lea	7. Special Ed - State Programs-Ext Year for Special Educators	0.220	790.14
TOTAL BASIC SCHOOL PROGRAM (A thru C):556.6892,001,849.84II. RUATED TO BASIC PROGRAM0.001. Rural School Transportation Reimbursement0.002. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement953,064.004. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding35,000.006. Enhancement for At-Risk Students34,460.557. Youth-in-Custody0.008. Enhancement for Accelerated Students3,337.539. Concurrent Enrollment1,405.4710. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments108,284.9015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,406.5318. Effective Teachers in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. School LAND Trust49,542.0023. School LAND Trust49,542.0024. Teacher & Student Support Program68,820.2925. Student Health & Counseling Support Program0.0026. Ubary Books and Electronic Resources525.8227. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylo	8. CTE Add-On	5.562	20,000.00
II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       953,064.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       35,000.00         6. Enhancement for At-Risk Students       34,460.55         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,337.53         9. Concurrent Enrollment       1,405.47         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       108,284.90         15. Teacher Salary Supplement Restricted Program       0.000         16. National Board Certified Teacher Program       0.000         17. Teacher Supplies and Materials       3,406.53         18. Effective Teachers in High Neverty Schools       0.000         20. Elementary School Counselor Program       0.000         21. Grants for Professional Learning       0.000         22. School LAND Trust       49,542.00	9. Class Size Reduction K - 8th Grade	10.644	38,274.04
1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       953,064,00         4. Charter School Base Funding       0.00         5. Small Charter School Base Funding       35,000,00         6. Enhancement for At-Risk Students       34,460,55         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,337,53         9. Concurrent Enrollment       1,405,47         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Strap Usphement Restricted Program       0.00         14. Educator Salary Adjustments       108,284,90         15. Teacher Salary Supplement Restricted Program       0.000         16. National Board Certified Teacher Program       0.000         17. Teacher Supplies and Materials       3,406,53         18. Effective Teachers in High Poverty Schools       0.000         19. Grants for Folescional Learning       0.000         20. Elementary School Counselor Program       0.000         21. Grants for Professional Learning       0.000         22. School LAND Trust       49,542.00         23. Schoo	TOTAL BASIC SCHOOL PROGRAM (A thru C):	556.689	2,001,849.84
2. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement953,064.004. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding35,000.006. Enhancement for At-Risk Students34,460.557. Youth-in-Custody0.008. Enhancement for Accelerated Students3,337.539. Concurrent Enrollment1,405.4710. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments108,284.9015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,406.5318. Effective Teachers in High Poverty Schools0.0019. Grants for Professional Learning0.0021. Grants for New and Aspriring Principals0.0023. School LAND Trust49,542.0024. Teacher Saluet Stucess Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources525.8227. School Nurses0.00028. Dual Immersion Program0.0029. MOST0.00030. Beverley Taylor Sorenson Arts0.00031. Digital Teaching and Learning0.0031. Digital Teaching and Learning0.0032. School Nurses0.0033. Boy All Learning and Learning0.00 </td <td>II. RELATED TO BASIC PROGRAM</td> <td></td> <td></td>	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement       953,064.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       35,000.00         6. Enhancement for At-Risk Students       34,460.55         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,337.53         9. Concurrent Enrollment       1,405.47         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       0.00         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,406.53         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00         20. Elementary School Counselor Program       0.00         21. Grants for New and Aspriring Principals       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       49,542.09         24. Teacher & Student Success Act Program       68,820.29	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       35,000.00         6. Enhancement for At-Risk Students       34,460.55         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,337.53         9. Concurrent Enrollment       1,405.47         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       108,284.90         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,406.53         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00         20. Elementary School Counselor Program       0.00         21. Grants for New and Aspriring Principals       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       49,542.00         24. Teacher & Student Scucess Act Program       0.00         25. Student Health & Counseling Support Program       0.00 </td <td>2. Flexible Allocation WPU Distribution</td> <td></td> <td>0.00</td>	2. Flexible Allocation WPU Distribution		0.00
5. Small Charter School Base Funding       35,000.00         6. Enhancement for At-Risk Students       34,460.55         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       3,337.53         9. Concurrent Enrollment       1,405.47         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       108,284.90         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,406.53         18. Effective Teachers in High Poverty Schools       0.00         10. Grants for Educators in High-Need Schools       0.000         20. Elementary School Counselor Program       0.000         21. Grants for Professional Learning       0.000         22. Grants for New and Aspriring Principals       0.000         23. School LAND Trust       49,542.00         24. Teacher & Student Success Act Program       0.000         25. Student Health & Counseling Support Program       0.000         26. Library Books and Electronic Resources       525.82	3. Charter School Local Replacement		953,064.00
6. Enhancement for At-Risk Students34,460.557. Youth-in-Custody0.008. Enhancement for Accelerated Students3,337.539. Concurrent Enrollment1,405.4710. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments108,284.9015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,406.5318. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for New and Aspriring Principals0.0023. School LAND Trust49,542.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources525.8227. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0031. Digital Teaching and Learning0.0032. Digital Teaching and Learning0.00	4. Charter School Local Replacement - Lag Funding - One-Time		0.00
7. Youth-in-Custody0.008. Enhancement for Accelerated Students3,337.539. Concurrent Enrollment1,405.4710. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments108,284.9015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,406.5318. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust49,542.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources525.8227. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0031. Digital Teaching and Learning0.00	5. Small Charter School Base Funding		35,000.00
8. Enhancement for Accelerated Students       3,337.53         9. Concurrent Enrollment       1,405.47         10. ParaEducator Funding       0.00         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       108,284.90         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       3,406.53         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.000         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       49,542.00         24. Teacher & Student Success Act Program       68,820.29         25. Student Health & Counseling Support Program       0.00         26. Library Books and Electronic Resources       525.82         27. School Nurses       0.00         28. Dual Immersion Program       0.00         29. MOST       0.00         30. Beverley Taylor Sore	6. Enhancement for At-Risk Students		34,460.55
9. Concurrent Enrollment1,405.4710. ParaEducator Funding0.0011. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments108,284.9015. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials3,406.5318. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust49,542.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources525.8227. School Nurses0.0028. Dual Immersion Program0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0031. Digital Teaching and Learning0.0033. Digital Teaching and Learning0.0034. Dost0.0035. Dost0.0036. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	7. Youth-in-Custody		0.00
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29. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			
30. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	-		
31. Digital Teaching and Learning 0.00			
		AL FY 2021 FUNDING:	\$ 3,259,696.93

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Utah Virtual Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 5F	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,793.250	\$ 10,044,525.57
2. Professional Staff	227.871	819,422.35
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	688.587	2,476,159.88
2. Special Education Self-Contained	28.206	101,427.18
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	2.199	7,907.84
5. Special EducationImpact Aid	8.147	29,295.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	71.006	255,337.00
9. Class Size Reduction K - 8th Grade	166.414	598,425.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):	3,985.680	14,332,501.20
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		7,855,092.00
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		135,316.60
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		184.99
9. Concurrent Enrollment		10,427.86
10. ParaEducator Funding		0.00
11. Early Literacy Program		128,308.66
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		725,528.09
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		22,226.70
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		256,049.00
24. Teacher & Student Success Act Program		361,748.28
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		86,424.00 1,818.01
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	\$ 23,915,625.39

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: The Early Light Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 6F I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	896.916	\$ 3,225,311.33
2. Professional Staff	54.403	195,634.48
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	224.373	806,844.96
2. Special Education Self-Contained	11.261	40,494.96
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.314	4,723.67
5. Special EducationImpact Aid	3.555	12,782.19
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.671	2,412.80
8. CTE Add-On	5.562	20,000.00
9. Class Size Reduction K - 8th Grade	82.920	298,181.23
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,280.975	4,606,385.62
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		0.00 2,439,024.00
4. Charter School Local Replacement - Lag Funding - One-Time		2,439,024.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		48,677.73
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		752.47
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		36,248.80
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		287,871.17
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,541.65
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		50,000.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust		127,519.00
23. School LAND Trust 24. Teacher & Student Success Act Program		157,715.31
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,056.87
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 7,783,792.62

Utah State Supported Minimum School Charter School Summary FY 2021 MidYear	l Program	
Recipient: Excelsior Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 7F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		A
1. Grades K-12	1,129.497	\$ 4,061,672.53
2. Professional Staff 3. Foreign Exchange Students	67.673	243,351.05 0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	358.861	1,290,463.97
2. Special Education Self-Contained	10.711	38,517.16
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	4.261	15,322.75
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.306	1,100.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	116.325	418,305.29
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,688.262	6,070,991.75
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,412,584.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		60,557.18
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		10,918.29
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		55,191.11
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		295,182.95
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program 17. Teacher Supplies and Materials		0.00 9,258.59
17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools		9,238.39
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		167,455.00
24. Teacher & Student Success Act Program		212,053.89
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,320.90
27. School Nurses		3,897.94
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	AL FY 2021 FUNDING:	\$ 10,314,411.60

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Hawthorn Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 8F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12	1,234.232	\$ 4,438,298.87
2. Professional Staff	86.015	309,309.49
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	383.807	1,380,168.59
2. Special Education Self-Contained	8.972	32,264.11
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.386	4,983.92
5. Special EducationImpact Aid	3.930	14,131.87
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.484	5,336.00
8. CTE Add-On	7.083	25,469.00
9. Class Size Reduction K - 8th Grade	120.788	434,353.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,847.697	6,644,315.05
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,374,154.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students		15,000.00
7. Youth-in-Custody		<u>84,697.74</u> 0.00
8. Enhancement for Accelerated Students		31,997.10
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		62,405.74
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		398,131.95
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		12,592.83
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		178,071.00
24. Teacher & Student Success Act Program		226,604.35
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		0.00 1,597.87
27. School Nurses		3,719.18
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	L FY 2021 FUNDING:	

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Mountain Heights Acaden	ny	
Value of WPU: \$3,596		
		Amount
Recipient Number: 9F	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12	1,612.943	\$ 5,800,143.30
2. Professional Staff	127.360	457,985.12
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	126.486	454,842.10
2. Special Education Self-Contained	1.000	3,596.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.627	9,447.71
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.161	4,176.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	47.790	171,852.27
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,919.995	6,904,301.50
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,425,394.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students		15,000.00
7. Youth-in-Custody		<u>65,900.54</u> 0.00
8. Enhancement for Accelerated Students		202.30
9. Concurrent Enrollment		8,667.31
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		423,775.46
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		13,457.72
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		101,358.00
24. Teacher & Student Success Act Program		148,790.30
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		36,491.25 920.06
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Jefferson Academy		
Value of WPU: \$3,596		
Desirient Number 10		Amount
Recipient Number: 1G I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	552.898	\$ 1,988,222.04
2. Professional Staff	34.765	125,013.44
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	74.611	268,299.65
2. Special Education Self-Contained	6.894	24,792.42
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.918	3,299.98
5. Special EducationImpact Aid	1.501	5,398.69
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.419	1,508.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	59.628	214,423.53
TOTAL BASIC SCHOOL PROGRAM (A thru C):	731.634	2,630,957.75
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time		1,747,284.00 0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		30,071.36
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,220.15
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		148,751.13
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,717.12
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		73,428.00
24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program		78,656.89
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		0.00 685.17
27. School Nurses		2,000.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	

Utah State Supported Minimum School Pr Charter School Summary FY 2021 MidYear	rogram	
Recipient: Vista Schl Performing Arts		
Value of WPU: \$3,596		
Participatible and the second		Amount
Recipient Number: 2G I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	921.485	\$ 3,313,658.48
2. Professional Staff	66.417	238,835.25
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	120.297	432,589.06
2. Special Education Self-Contained	6.311	22,694.76
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.028	3,698.00
5. Special EducationImpact Aid	2.075	7,462.90
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.349	1,254.00
8. CTE Add-On	5.562	20,000.00
9. Class Size Reduction K - 8th Grade	89.235	320,889.24
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,212.759	4,361,081.69
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,649,108.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		56,692.78
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		42,589.63
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		250,860.56
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,024.17
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning 22. Grants for New and Aspriring Principals		0.00
22. Grants for New and Aspiring Principals 23. School LAND Trust		118,167.00
23. School LAND Trust 24. Teacher & Student Success Act Program		139,303.74
25. Student Health & Counseling Support Program		53,347.00
26. Library Books and Electronic Resources		995.23
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTA	L FY 2021 FUNDING:	\$ 7,695,169.80

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Bear River Charter School		
Value of WPU: \$3,596		
		Amount
Recipient Number: 3G I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	148.088	\$ 532,525.25
2. Professional Staff	6.699	24,090.38
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	28.486	102,434.06
2. Special Education Self-Contained	1.156	4,155.38
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.747	2,687.64
5. Special EducationImpact Aid	0.618	2,222.99
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	15.220	54,732.29
TOTAL BASIC SCHOOL PROGRAM (A thru C):	201.014	722,847.99
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		412,482.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		21,436.10
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		6,461.18
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		62,551.81
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,688.91
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program 21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		25,939.77
25. Student Health & Counseling Support Program		30,336.00
26. Library Books and Electronic Resources		338.26
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ	AL FY 2021 FUNDING:	\$ 1,365,419.02

Utah State Supported Minimum School Prog Charter School Summary FY 2021 MidYear	gram	
Recipient: Maria Montessori Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 4G	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	355.189	\$ 1,277,259.04
2. Professional Staff	18.370	66,059.84
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	119.929	431,265.88
2. Special Education Self-Contained	10.428	37,498.29
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.947	3,407.14
5. Special EducationImpact Aid	1.656	5,954.44
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.258	928.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	36.455	131,090.81
TOTAL BASIC SCHOOL PROGRAM (A thru C):	543.232	1,953,463.44
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		824,964.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		52,112.75
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,047.97
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		100,956.98
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials	·	3,269.72
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools 20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust	·	52,701.00
24. Teacher & Student Success Act Program	ł	65,223.33
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		551.32
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	1	0.00
	FY 2021 FUNDING:	\$ 3,105,290.51

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Canyon Grove Academy		
Value of WPU: \$3,596		
Desiries Marshare 50	14/01/	Amount
Recipient Number: 5G I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	550.025	\$ 1,977,890.70
2. Professional Staff	37.077	133,329.61
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	44.941	161,608.74
2. Special Education Self-Contained	2.000	7,192.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.994	3,572.66
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	58.102	208,935.93
TOTAL BASIC SCHOOL PROGRAM (A thru C):	693.767	2,494,788.64
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,616,622.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		36,082.65
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,172.26
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,871.27
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		93,990.64
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,044.10
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning 22. Grants for New and Aspriring Principals		0.00
22. School LAND Trust		0.00 82,527.00
24. Teacher & Student Success Act Program		83,275.63
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		749.68
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 4,458,123.87

Utah State Supported Minimum School I Charter School Summary FY 2021 MidYear	Program	
Recipient: Weilenmann School of Di	scovery	
Value of WPU: \$3,596	[	
		Amount
Recipient Number: 6G	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	493.585	\$ 1,774,931.93
2. Professional Staff	34.211	123,022.31
3. Foreign Exchange Students		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	56.512	203,216.35
2. Special Education Self-Contained	8.583	30,865.67
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.841	3,024.43
5. Special EducationImpact Aid	1.104	3,969.63
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.063	226.88
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	50.637	182,089.05
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,321,346.25
II. RELATED TO BASIC PROGRAM		,- ,
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,488,522.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		31,311.78
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,762.41
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,064.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		190,046.50
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,139.01
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		71,153.00
24. Teacher & Student Success Act Program		78,593.38
25. Student Health & Counseling Support Program		29,111.25
26. Library Books and Electronic Resources		666.72
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
T01	AL FY 2021 FUNDING:	\$ 4,263,716.30

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Summit Academy High School		
Value of WPU: \$3,596		
		Amount
Recipient Number: 7G I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	629.260	\$ 2,262,818.96
2. Professional Staff	39.353	141,514.43
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	107.822	387,728.88
2. Special Education Self-Contained	4.800	17,260.80
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.634	5,875.05
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.578	2,078.72
8. CTE Add-On	73.255	263,427.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	857.330	3,082,962.84
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,283,562.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		41,473.72
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,940.55
9. Concurrent Enrollment		14,550.96
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		164,512.00
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,897.83
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning 22. Grants for New and Aspriring Principals		0.00
22. Grants for New and Aspiring Principals 23. School LAND Trust		0.00 68,499.00
23. School LAND Trust 24. Teacher & Student Success Act Program		110,059.47
25. Student Health & Counseling Support Program		44,692.36
26. Library Books and Electronic Resources		649.45
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 4,846,800.18

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Good Foundations Academy		
Value of WPU: \$3,596		
Desision Number		Amount
Recipient Number: 8G I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	392.180	\$ 1,410,279.28
2. Professional Staff	28.362	101,988.58
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	64.223	230,945.51
2. Special Education Self-Contained	7.811	28,088.76
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.855	6,668.97
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	41.930	150,778.81
TOTAL BASIC SCHOOL PROGRAM (A thru C):	536.989	1,931,008.91
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,055,544.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		34,222.01
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,552.94
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		120,435.20
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,631.15
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning 22. Grants for New and Aspriring Principals		0.00
22. Grants for New and Aspiring Principals 23. School LAND Trust		0.00 61,548.00
24. Teacher & Student Success Act Program		66,646.06
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		601.44
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 3,323,189.71

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Utah Connections Academ	iy	
Value of WPU: \$3,596		
		Amount
Recipient Number: 2H I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,308.429	\$ 4,705,109.02
2. Professional Staff	106.341	382,403.03
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	172.716	621,087.61
2. Special Education Self-Contained	8.444	30,366.22
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.033	3,713.31
5. Special EducationImpact Aid	2.097	7,542.29
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	77.051	277,074.59
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,676.111	6,027,296.07
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time		3,222,996.00 0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		100,775.55
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,414.62
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		52,041.46
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		101,975.09
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,202.17
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		115,007.00
24. Teacher & Student Success Act Program		149,429.22
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		0.00 1,011.42
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Endeavor Hall		
Value of WPU: \$3,596		
Desirient Numbers 211	MIDU	Amount
Recipient Number: 3H I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	274.312	\$ 986,424.75
2. Professional Staff	19.581	70,412.97
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	79.943	287,476.55
2. Special Education Self-Contained	9.689	34,841.24
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.236	4,445.98
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.240	861.60
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	29.897	107,508.14
TOTAL BASIC SCHOOL PROGRAM (A thru C):	415.526	1,494,230.23
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		807,030.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students		35,000.00 44,765.62
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		10,714.29
11. Early Literacy Program		17,814.16
12. Early Intervention		90,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		113,787.67
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,653.11
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		43,349.00
24. Teacher & Student Success Act Program		50,900.66
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		0.00 481.78
26. Library books and Electronic Resources 27. School Nurses		481.78
27. School Nurses 28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear			
Recipient: HighMark Charter School	Recipient: HighMark Charter School		
Value of WPU: \$3,596			
		Amount	
Recipient Number: 5H I: BASIC SCHOOL PROGRAMS:	WPU	Generated	
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	624.316	\$ 2,245,040.67	
2. Professional Staff	48.391	174,013.10	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	66.347	238,585.01	
2. Special Education Self-Contained	2.833	10,188.67	
3. Special Education Pre-School	-	0.00	
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00	
5. Special EducationImpact Aid	1.457	5,239.91	
6. Special Ed - Intensive Services	-	0.00	
7. Special Ed - State Programs-Ext Year for Special Educators	0.129	464.00	
8. CTE Add-On	-	0.00	
9. Class Size Reduction K - 8th Grade	50.879	182,961.11	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	794.980	2,858,751.47	
II. RELATED TO BASIC PROGRAM		0.00	
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00	
3. Charter School Local Replacement		1,688,358.00	
4. Charter School Local Replacement - Lag Funding - One-Time		1,088,558.00	
5. Small Charter School Base Funding		20,000.00	
6. Enhancement for At-Risk Students		41,521.43	
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students		0.00	
9. Concurrent Enrollment		0.00	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		22,341.18	
12. Early Intervention		0.00	
13. Early Grad. From Competency-Based Education		0.00	
14. Educator Salary Adjustments		196,472.27	
15. Teacher Salary Supplement Restricted Program		0.00	
16. National Board Certified Teacher Program		0.00	
17. Teacher Supplies and Materials		6,162.15	
18. Effective Teachers in High Poverty Schools		0.00	
19. Grants for Educators in High-Need Schools		0.00	
20. Elementary School Counselor Program		0.00	
21. Grants for Professional Learning		0.00	
22. Grants for New and Aspriring Principals 23. School LAND Trust		0.00 78,483.00	
24. Teacher & Student Success Act Program		90,649.07	
25. Student Health & Counseling Support Program		0.00	
26. Library Books and Electronic Resources		731.35	
27. School Nurses		0.00	
28. Dual Immersion Program		0.00	
29. MOST		0.00	
30. Beverley Taylor Sorenson Arts		0.00	
31. Digital Teaching and Learning		0.00	
тот	AL FY 2021 FUNDING:	\$ 5,003,469.92	

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Promontory School		
Value of WPU: \$3,596		
		Amount
Recipient Number: 6H I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	383.680	\$ 1,379,713.71
2. Professional Staff	27.862	100,193.43
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	68.759	247,256.17
2. Special Education Self-Contained	0.294	1,058.82
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.947	3,407.14
5. Special EducationImpact Aid	1.656	5,954.44
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.448	1,610.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	39.496	142,029.27
TOTAL BASIC SCHOOL PROGRAM (A thru C):	523.142	1,881,222.98
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,147,776.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		40,567.26
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,672.22
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,361.17
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		104,791.04
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program 17. Teacher Supplies and Materials		0.00 3,293.37
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		55,987.00
24. Teacher & Student Success Act Program		63,750.61
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		566.35
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
тот	AL FY 2021 FUNDING:	\$ 3,350,988.00

Utah State Supported Minimum School P Charter School Summary FY 2021 MidYear	rogram	
Recipient: Pacific Heritage Academy	,	
Value of WPU: \$3,596		
De distant Musel and Data		Amount
Recipient Number: 7H I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	327.335	\$ 1,177,097.26
2. Professional Staff	22.834	82,111.95
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	53.177	191,224.89
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.884	3,177.51
5. Special EducationImpact Aid	1.325	4,763.55
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	33.514	120,515.87
TOTAL BASIC SCHOOL PROGRAM (A thru C):	439.069	1,578,891.03
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement 4. Charter School Local Replacement - Lag Funding - One-Time		778,848.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		53,496.30
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		10,714.29
11. Early Literacy Program		21,592.66
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		88,650.24
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,871.14
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust		0.00 49,162.00
23. School LAND Trust 24. Teacher & Student Success Act Program		54,454.88
25. Student Health & Counseling Support Program		33,506.04
26. Library Books and Electronic Resources		512.28
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ	AL FY 2021 FUNDING:	\$ 2,707,698.86

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Valley Academy		
Value of WPU: \$3,596		
	14/5/1	Amount
Recipient Number: 8H I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	419.480	\$ 1,508,448.37
2. Professional Staff	21.378	76,873.55
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	75.836	272,704.67
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.545	5,557.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	44.605	160,399.10
TOTAL BASIC SCHOOL PROGRAM (A thru C):	563.472	2,026,242.17
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,286,124.00
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding		0.00 25,000.00
6. Enhancement for At-Risk Students		39,660.79
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,114.85
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,799.35
12. Early Intervention		90,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		134,187.28
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,058.95
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		50,000.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		56,619.00
24. Teacher & Student Success Act Program		65,011.74
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		41,276.91 572.74
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	\$ 3,845,667.78

Utah State Supported Minimum School Charter School Summary FY 2021 MidYear	Program	
Recipient: Utah Intl Charter Schl		
Value of WPU: \$3,596		
		Amount
Recipient Number: 11	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12	268.831	\$ 966,716.88
2. Professional Staff	19.991	71,887.97
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	23.013	82,756.19
2. Special Education Self-Contained	4.000	14,384.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.265	952.71
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	4.501	16,185.77
TOTAL BASIC SCHOOL PROGRAM (A thru C)	: 321.229	1,155,142.52
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		558,516.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		156,820.08
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		990.93
10. ParaEducator Funding		10,714.29
11. Early Literacy Program 12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		91,754.24
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,702.25
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		39,380.38
25. Student Health & Counseling Support Program		16,938.00
26. Library Books and Electronic Resources		388.25
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Esperanza Elem Charter School		
Value of WPU: \$3,596		
		Amount
Recipient Number: 21	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	450.002	¢ 1.640.522.62
1. Grades K-12 2. Professional Staff	450.093 29.019	\$ 1,618,532.63 104,353.27
3. Foreign Exchange Students	29.019	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
1. Special Education Add-On	65.389	235,140.35
2. Special Education Self-Contained	0.344	1,238.62
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.828	2,978.50
5. Special EducationImpact Aid	1.038	3,731.45
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	48.172	173,225.07
TOTAL BASIC SCHOOL PROGRAM (A thru C):	594.883	2,139,199.89
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,350,174.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		60,414.05
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students 9. Concurrent Enrollment		4,319.78
10. ParaEducator Funding		0.00 10,714.29
11. Early Literacy Program		28,248.72
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		122,325.41
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,660.20
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		67,867.00
24. Teacher & Student Success Act Program		72,587.76
25. Student Health & Counseling Support Program		44,511.28
26. Library Books and Electronic Resources		653.68
27. School Nurses		4,212.09
28. Dual Immersion Program		15,000.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	AL FY 2021 FUNDING:	0.00 \$ 2.078.889.15
101/	AL FT ZUZI FUNDING:	\$ 3,978,888.15

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Leadership Learning Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 31	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	788.128	\$ 2,834,107.29
2. Professional Staff	36.312	130,578.66
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	320.980	1,154,242.61
2. Special Education Self-Contained	7.689	27,649.24
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.190	4,279.72
5. Special EducationImpact Aid	2.914	10,479.81
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.258	928.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	84.095	302,404.96
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,241.566	4,464,670.29
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,413,404.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students		20,000.00 85,890.46
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		45,912.86
12. Early Intervention		120,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		247,992.46
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,504.83
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		114,754.00
24. Teacher & Student Success Act Program		147,886.89
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		0.00 1,166.71
26. Library books and Electronic Resources 27. School Nurses		0.00
27. School Nulses 28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Mana Academy Charter School		
Value of WPU: \$3,596		
		Amount
Recipient Number: 41	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12	285.770	\$ 1,027,629.41
2. Professional Staff	18.398	66,159.81
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	46.075	165,686.41
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.739	2,657.02
5. Special EducationImpact Aid	0.574	2,064.21
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	23.994	86,281.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):	375.550	1,350,478.06
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		807,030.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students		35,000.00 144,272.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,098.41
9. Concurrent Enrollment		4,161.89
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,751.09
12. Early Intervention		25,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		72,024.35
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,158.25
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		47,112.14
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		0.00 455.99
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	\$ 2,549,879.89

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Voyage Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 51	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	450.745	\$ 1,620,879.02
2. Professional Staff	33.550	120,645.27
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	50.805	182,693.58
2. Special Education Self-Contained	0.294	1,058.82
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.892	3,208.13
5. Special EducationImpact Aid	1.369	4,922.34
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	47.852	172,076.30
TOTAL BASIC SCHOOL PROGRAM (A thru C):	585.507	2,105,483.46
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,347,612.00
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		25,000.00 34,842.22
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,385.77
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		121,582.44
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,837.20
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		67,109.00
24. Teacher & Student Success Act Program		71,683.82
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		44,293.19 650.03
27. School Nurses		0.00
27. School Nurses 28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	\$ 3,841,479.13

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Weber State Univ Charter Acad		
Value of WPU: \$3,596		
Desision Number 71	14/511	Amount
Recipient Number: 7I I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	18.764	\$ 67,475.94
2. Professional Staff	1.876	6,747.59
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	5.643	20,291.03
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.088	317.57
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	3.085	11,093.23
TOTAL BASIC SCHOOL PROGRAM (A thru C):	30.084	108,184.36
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
		81,984.00
3. Charter School Local Replacement		0.00
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		12,514.58
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		1,115.94
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		5,214.72
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		168.89
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		3,927.10
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		219.94
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ	AL FY 2021 FUNDING:	\$ 294,666.53

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Winter Sports School		
Value of WPU: \$3,596		
Desisient Number	MOL	Amount
Recipient Number: 81 I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	133.460	\$ 479,922.16
2. Professional Staff	133.460	47,324.16
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	0.134	483.46
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	-	0.00
5. Special EducationImpact Aid	-	0.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	146.754	527,729.78
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		279,258.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		16,283.57
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
	9. Concurrent Enrollment	
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		32,764.08
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program 17. Teacher Supplies and Materials		0.00
17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools		1,061.14 0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		18,126.51
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		286.91
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТО	TAL FY 2021 FUNDING:	\$ 956,846.99

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Utah Career Path High		
Value of WPU: \$3,596		
		Amount
Recipient Number: 91	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	223.070	\$ 802,160.56
2. Professional Staff	16.087	57,847.81
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	45.723	164,420.79
2. Special Education Self-Contained	1.317	4,734.73
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.861	3,096.31
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.516	1,856.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	288.202	1,036,375.20
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		489,342.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students		40,000.00 20,386.51
		0.00
8. Enhancement for Accelerated Students	7. Youth-in-Custody 8. Enhancement for Accelerated Students	
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		65,290.78
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,913.53
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust 24. Teacher & Student Success Act Program		41,337.00
24. Teacher & Student Success Act Program 25. Student Health & Counseling Sunnort Program		30,930.84 0.00
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		336.40
25. Library Books and Electronic Resources 27. School Nurses		0.00
27. School Nurses 28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОІ	AL FY 2021 FUNDING:	\$ 1,725,912.26

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Ascent Academies of Utah		
Value of WPU: \$3,596		
		Amount
Recipient Number: 2J I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,056.639	\$ 7,395,675.04
2. Professional Staff	119.275	428,912.17
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	795.000	2,858,819.78
2. Special Education Self-Contained	22.656	81,469.38
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	2.054	7,387.35
5. Special EducationImpact Aid	7.396	26,596.49
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.613	2,204.00
8. CTE Add-On	4.109	14,777.00
9. Class Size Reduction K - 8th Grade	199.109	715,996.84
TOTAL BASIC SCHOOL PROGRAM (A thru C):	3,206.851	11,531,838.05
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,690,202.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		154,447.76
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		107,094.28
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		740,077.78
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		22,261.66
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		296,870.00
24. Teacher & Student Success Act Program		398,183.85
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		2,792.06
27. School Nurses		0.00
28. Dual Immersion Program 29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
		0.00
31. Digital Teaching and Learning	AL FY 2021 FUNDING:	
1014	AL IT ZUZI FUNDING:	× 10,9/3,/0/.44

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Dixie Montessori Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 3J I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	229.407	\$ 824,947.17
2. Professional Staff	13.377	48,103.49
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	62.133	223,431.47
2. Special Education Self-Contained	1.056	3,795.78
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.837	3,009.12
5. Special EducationImpact Aid	1.082	3,890.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	24.425	87,830.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):	332.317	1,195,008.14
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		499,590.00 0.00
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding		
6. Enhancement for At-Risk Students		40,000.00 33,363.26
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
8. Enhancement for Accelerated Students 9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,825.45
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		79,890.75
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,233.58
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program 25. Student Health & Counseling Support Program		42,614.34 23,000.00
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		424.95
26. Library Books and Electronic Resources 27. School Nurses		0.00
27. School Nulses 28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	Y 2021 FUNDING:	\$ 2,029,287.47

Recipient: Mountain West Montessori Acad           Value of WPU:         53,596         Amount           Recipient Number:         51         WPU         Generated           1: Brack SCHOOL PROGRAMS         448,440         1,16734         1,16734           1: Grades K-12         448,440         1,16734         1,16734           2: Professional Staff         2,720         106,874.33           3: Foreign Exchange Students         -         0,00           8: RESTRICTED BASIC SCHOOL PROGRAM         -         0,00           1: Special Education - self-Contained         2,306         8,290,78          2: Special Education - self-Contained         0,206         8,220,78           4: Extended Yr. Pgm Serverly Disabled         0.628         2,2350           5: Special Education - self-Contained         2,306         8,220,78           6: Special Education - serverly Disabled         0.628         2,174,477,62           6: Special Education - serverly Disabled         0.628         2,174,477,62           1: ReLATED TO BASIC PROGRAM         Intervise Services         -         0.00           1: ReLATED TO BASIC PROGRAM         Intervise Services         -         0.00           1: RELATED TO BASIC PROGRAM         Intervise         0.00         0.00<	Utah State Supported Minimum School Pr Charter School Summary FY 2021 MidYear	rogram	
Recipient Number:         5J         WPU         Generated           I: BASIC SCHOOL PROGRAMS:	Recipient: Mountain West Montessori Acad		
Recipient Number:         5J         WPU         Generated           1: BASIC SCHOOL PROGRAMS:	Value of WPU: \$3,596		
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS       448.440       \$         1.612,589.84         1. Grades K-12       448.440       \$         1.612,589.84         2. Procissional Staff       2.9720       106,687.33         3. Foreign Exchange Students       -       0.00         8. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       73.358       263,794.57         2. Special Education - Add-On       73.358       263,794.57         3. Special Education - Add-On       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,2759.00         5. Special Education - K - Sthe Grade       -       0.00         7. Special Ed - Intensive Services       -       0.00         8. CTE - Add-On       76.5427       6.6387       24,623.51         9. Class Size Reduction - K - 3th Grade       10.10       1047,807.24         11. RURAl School Transportation Reimbursement       0.00       0.00       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00       0.00       0.00       0.00         3. Flexible Allocation WPU Distribution       0.00       0.00       0.00       0.00       0.00         1. Intral School Iccal Replacement - Lag Funding	•	WPU	Generated
1. Grades K-12         448.440 \$ 1,612,589.84           2. Professional Staff         29.720         106,687.439           3. Foreign Exchange Students         -         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         73.358         263,794.57           2. Special Education - Self-Contained         2.306         8,229.78           3. Special Education - Self-Contained         2.306         8,229.78           3. Special Education - Self-Contained         2.306         8,229.78           5. Special Education - Serverely Disabled         0.628         2,259.00           7. Special Ed- State Programs-Ext Year for Special Educators         0.194         695.00           8. CTE - Add-On         5.847         24,623.51           9. Class Size Reduction - K - 8th Grade         41.103         147,807.24           10. Rural Echool Transportation Reinbursement         0.00         0.00           2. Flexible Allocation WPU Distribution         0.00         0.00           3. Charter School Local Replacement - Lag Funding - One-Time         1,150,338.00         0.00           5. Small Charter School Base Funding         0.00         30,462.44         7.041.11         0.00           6. Charter School Local Replacement - Lag Funding - One-Time         1,150,338.00         0.00         1,150,338.00			
2. Professional Staff       29,720       106,874.39         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       73.358       263,794.57         2. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Education - Impact Aid       2.007       7,542.29         6. Special Ed- Intensive Services       -       0.00         7. Special Ed- State Program-SEt Year for Special Educators       0.194       696.00         8. CTE - Add-On       0.5427       24,523.51         9. Class Size Reduction - K - 8th Grade       41.103       147,807.24         TOTAL BASIC SCHOOL PROGRAM (A thru C):       604.693       2,174,477.62         11. RELATED TO BASIC PROGRAM       0.00       2. Rexible Allocation WPU Distribution       0.00         10. Charter School Local Replacement - Lag Funding - One-Time       0.000       30,000.00         6. Enhancement for Accelerated Students       259.797       9.0000         9. Concurrent Enrollment       0.000       30,000.00         10. Parater School Base Funding       0.000       0.000         11. Early Tacker Student Students		448 440	¢ 1,612,590,94
3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       73.358       263.794.57         2. Special Education - Pre-School       -       0.00         4. Extended Yr. Byn Severely Disabled       0.628       2.255.00         5. Special Education - Impact Aid       2.007       7,542.29         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.194       696.00         8. CTE - Add-On       6.847       24,623.51         9. Class Size Reduction - K - 8th Grade       41.103       147,807.24         11. RELATED TO BASIC PROGRAM       0.00       1. Rural School Transportation Reimbursement       0.00         1. Rural School Transportation Reimbursement       0.00       1.50,338.00         4. Charter School Local Replacement       0.00       3.54,622.44         7. Youth-in-Custody       0.00       30.0000.00       0.00         9. Concurrent Enrollment       0.00       0.00         10. ParaEducator Funding       0.00       0.00         11. Early Intervention       0.00       0.00         12. Early Intervention       0.00       0.00 <td></td> <td></td> <td>1 )- )</td>			1 )- )
B. RESTRICTED BASIC SCHOOL PROGRAM       73.358       263,794.57         1. Special Education Add-On       73.358       263,794.57         2. Special Education Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Education Impact Ald       2.097       7,542.29         6. Special Education Mapact Ald       2.007       7,542.29         7. Special Ed - Intensive Services       -       0.00         8. CTE - Add-On       6.847       24,623.51         9. Class Size Reduction K - 8th Grade       41.103       147,807.24         11. RELATED TO BASIC PROGRAM       0.00       0.01         1. Rural School Icransportation Reimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.000       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00       0.00         5. Small Charter School Base Funding       0.00       0.00       0.00         6. Enhancement for At-Risk Students       225.79       9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00       0.00       13.5462.44       7. Youth-in-Custody       0.00         8. Enhancement for At-Risk Students       225.79       <		-	
1. Special Education - Add-On       73.358       263,794.57         2. Special Education - Pre-School       -       0.00         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         8. CTE - Add-On       6.847       24,622.51         9. Class Size Reduction K - 8th Grade       41.103       147,807.24         TOTAL BASIC SCHOOL PROGRAM (A thru C):       604.693       2,174,477.62         11. RELATED TO BASIC PROGRAM       0.00       3. Charter School Local Replacement       0.00         2. Flexible Allocation WPU Distribution       0.000       3. Gharter School Local Replacement - Lag Funding - One-Time       0.00         3. Small Charter School Local Replacement - Lag Funding - One-Time       0.000       3. Shade:44         7. Youth-in-Custody       0.00       0.00       3. State:45         9. Concurrent For Accelerated Students       259.79       9. Concurrent For Moning       0.00         10. ParaEducator Funding       0.00       0.00       11. Early Uteracy Program       0.00         14. Educator Salary Adjustments       140,555.81       140,555.81			0.00
2. Special Education Self-Contained       2.306       8,290.78         3. Special Education Pre-School       -       0.00         4. Extended Yr. Sym Severely Diabled       0.628       2,2759.00         5. Special Education Impact Ald       2.097       7,542.29         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       6.847       24,623.51         9. Class Size Reduction K - 8th Grade       41.103       147,807.24         TOTAL BASIC SCHOOL PROGRAM (A thru C):       604.693       2,174,477.52         1. Rural School Transportation Reimbursement       0.00       3. Charter School Local Replacement - Lag Funding - One-Time       0.000         5. Small Charter School Local Replacement - Lag Funding - One-Time       30,000.00       6. Enhancement for Accelerated Students       225.73         9. Concurrent Enrollment       0.00       3. Gate Augustion       0.00         10. ParaEducator Funding       0.00       3. Gate Augustion       0.00         11. Early Literacy Program       18,168.40       12.55.81         12. Fark Untervention       0.00       0.00       14. Educator Salary Adjustments       140,558.81         13. Early Untervention       0.00       0.00       0.00       0.00       0.		73.358	263.794.57
3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,255.00         5. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.194       696.00         8. CTE - Add-On       6.847       24,623.51         9. Class Size Reduction - K - 8th Grade       41.103       147,807.24         TOTAL BASIC SCHOOL PROGRAM (A thru C):       604.693       2,174,477.62         11. RELATED TO BASIC PROGRAM       0.00       0.01       0.00       0.00       0.00       0.00       0.000       0.00       0.000 <td< td=""><td></td><td></td><td>-</td></td<>			-
4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Education Impact Aid       0.007       7,542.28         6. Special Education Impact Aid       0.0194       696.00         8. CTE Add-On       6.847       24,623.51         9. Class Size Reduction K - 8th Grade       41.103       147,807.24         TOTAL BASIC SCHOOL PROGRAM (A thru C):       604.693       2,174,477.62         1. Rural School Transportation Reimbursement       0.000       0.000         2. Flexible Allocation WPU Distribution       0.000       0.000         3. Charter School Local Replacement       1,150,338.00       0.000         4. Enhancement for At-Risk Students       2557.79       0.000         5. Small Charter School Base Funding       0.000       0.000         10. Faref School Issae Funding       0.000       0.000         10. ParaEducator Funding       0.000       0.000         11. Early Literacy Program       18,168.40       0.000         12. Early Intervention       0.000       0.000         13. Early Grad. From Competency-Based Education       0.000       0.000         14. Educator Salary Adjustments       0.000       14. Educator Salary Adjustments       0.000         15. Teacher Salary Supplement Restricted Progra		-	
6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.194       695.00         8. CTE - Add-On       6.847       24,623.51         9. Class Size Reduction K - 8th Grade       41.103       147,807.24         TOTAL BASIC SCHOOL PROGRAM (A thru C):       604.693       2,174,477.62         II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       30,000.00         6. Enhancement for At-Risk Students       259.79         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       18,168.40         12. Early Grad. From Competency-Based Education       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Supplement Restricted Program       0.00         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supples and Materials       4,282.90 <t< td=""><td>•</td><td>0.628</td><td>2,259.00</td></t<>	•	0.628	2,259.00
6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.194       695.00         8. CTE - Add-On       6.847       24,623.51         9. Class Size Reduction K - 8th Grade       41.103       147,807.24         TOTAL BASIC SCHOOL PROGRAM (A thru C):       604.693       2,174,477.62         II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       30,000.00         6. Enhancement for At-Risk Students       259.79         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       18,168.40         12. Early Grad. From Competency-Based Education       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Supplement Restricted Program       0.00         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supples and Materials       4,282.90 <t< td=""><td></td><td>2.097</td><td>7,542.29</td></t<>		2.097	7,542.29
8. CTE Add-On       6.847       24,623.51         9. Class Size Reduction K - 8th Grade       41.103       147,807.24         TOTAL BASIC SCHOOL PROGRAM (A thru C):       604.693       2,174,477.62         11. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,150,338.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       30,000.00         6. Enhancement for Acrelerated Students       255.79         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       18,168.40         12. Early Intervention       0.00         13. Early Grad, From Competency-Based Education       0.00         14. Educator Salary Adjustments       140,558.81         15. Teacher Supplies and Materials       4,282.90         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       63,570.00         23		-	· · · · · ·
8. CTE Add-On       6.847       24,623.51         9. Class Size Reduction K - 8th Grade       41.103       147,807.24         TOTAL BASIC SCHOOL PROGRAM (A thru C):       604.693       2,174,477.62         11. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,150,338.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       30,000.00         6. Enhancement for Acrelerated Students       255.79         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       18,168.40         12. Early Intervention       0.00         13. Early Grad, From Competency-Based Education       0.00         14. Educator Salary Adjustments       140,558.81         15. Teacher Supplies and Materials       4,282.90         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       63,570.00         23	•	0.194	696.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):604.6932,174,477.62II. RELATED TO BASIC PROGRAM0.001. Rural School Transportation Reimbursement0.002. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement1,150,338.004. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding30,000.006. Enhancement for At-Risk Students35,462.447. Youth-in-Custody0.008. Enhancement for Accelerated Students259.799. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program18,168.4012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments140,558.8115. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. School LAND Trust63,570.0023. School LAND Trust63,570.0024. Teacher & Student Success Act Program72,769.4825. Student Health & Counseling Support Program623.1626. Library Books and Electronic Resources623.1627. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0030. Bigital		6.847	24,623.51
II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,150,338.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       30,000.00         6. Enhancement for At-Risk Students       35,462.44         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       259.79         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       181,168.40         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       140,558.81         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       4,282.90         18. Effective Teachers in High Poverty Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. School LAND Trust       63,570.00 <t< td=""><td>9. Class Size Reduction K - 8th Grade</td><td>41.103</td><td></td></t<>	9. Class Size Reduction K - 8th Grade	41.103	
1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement + Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       0.00         6. Enhancement for At-Risk Students       35,462.44         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       259.79         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       18,168.40         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       140,558.81         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       4,282.90         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Fducators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. School LAND Trust       63,570.00         23. School LAND Trust       63,570.00	TOTAL BASIC SCHOOL PROGRAM (A thru C):	604.693	2,174,477.62
2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       1,150,338.00         4. Charter School Base Funding       30,000.00         5. Small Charter School Base Funding       30,000.00         6. Enhancement for At-Risk Students       35,462.44         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       259,79         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       18,168.40         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       140,558.81         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       4,282.90         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Educators in High-Need Schools       0.00         20. Elementary School Counselor Program       0.00         21. Grants for New and Aspriring Principals       0.00         22. School LAND Trust       63,570.00         23. School LAND Trust       63,570.00         24. Tea	II. RELATED TO BASIC PROGRAM		
3. Charter School Local Replacement       1,150,338.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       30,000.00         6. Enhancement for At-Risk Students       35,462.44         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       259.79         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       18,168.40         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       140,558.81         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       4,282.90         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00         20. Elementary School Counselor Program       0.00         21. Grants for New and Aspriring Principals       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       63,570.00         24. Teacher & Student Success Act Program       17,665.76 </td <td>1. Rural School Transportation Reimbursement</td> <td></td> <td>0.00</td>	1. Rural School Transportation Reimbursement		0.00
4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       30,000.00         6. Enhancement for At-Risk Students       35,462.44         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       259.79         9. Concurrent Enrollment       0.00         10. ParaEducator Funding       0.00         11. Early Literacy Program       18,168.40         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       140,558.81         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       4,282.90         18. Effective Teachers in High Poverty Schools       0.00         19. Grants for Professional Learning       0.00         20. Elementary School Counselor Program       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       63,570.00         24. Teacher & Student Success Act Program       72,769.48         25. Student Health & Counseling Support Program       17,665.76	2. Flexible Allocation WPU Distribution		0.00
5. Small Charter School Base Funding30,000.006. Enhancement for At-Risk Students35,462.447. Youth-in-Custody0.008. Enhancement for Accelerated Students259,799. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program18,168.4012. Early Grad. From Competency-Based Education0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments140,558.8115. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials4,282.9018. Effective Teachers in High Poverty Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust63,570.0024. Teacher & Student Success Act Program72,769.4825. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources623.1627. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0031. Digital Teaching and Learning0.0033. Digital Teaching and Learning0.00	3. Charter School Local Replacement		1,150,338.00
6. Enhancement for At-Risk Students35,462.447. Youth-in-Custody0.008. Enhancement for Accelerated Students259.799. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program18,168.4012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments140,558.8115. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials4,282.9018. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust663,570.0024. Teacher & Student Success Act Program17,665.7626. Library Books and Electronic Resources623.1627. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0031. Digital Teaching and Learning0.0032. School Lang and Learning0.0033. Digital Teaching and Learning0.0034. Digital Teaching and Learning0.0035. Digital Teaching and Learning0.0036. Digital Teaching and Learning0.00			0.00
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8. Enhancement for Accelerated Students259.799. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program18,168.4012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments140,558.8115. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials4,282.9018. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0023. School LAND Trust63,570.0024. Teacher & Student Success Act Program72,769.4825. Student Health & Counseling Support Program0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0031. Digital Teaching and Learning0.00	6. Enhancement for At-Risk Students		35,462.44
9. Concurrent Enrollment0.0010. ParaEducator Funding0.0011. Early Literacy Program18,168.4012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments140,558.8115. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials4,282.9018. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust63,570.0024. Teacher & Student Success Act Program72,769.4825. Student Health & Counseling Support Program0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.0031. Digital Teaching and Learning0.0032. Stroool Nurses0.0033. Beverley Taylor Sorenson Arts0.0034. Digital Teaching and Learning0.0035. Digital Teaching and Learning0.0036. Digital Teaching and Learning0.00	7. Youth-in-Custody		0.00
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21. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust63,570.0024. Teacher & Student Success Act Program72,769.4825. Student Health & Counseling Support Program17,665.7626. Library Books and Electronic Resources623.1627. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	-		
22. Grants for New and Aspriring Principals0.0023. School LAND Trust63,570.0024. Teacher & Student Success Act Program72,769.4825. Student Health & Counseling Support Program17,665.7626. Library Books and Electronic Resources623.1627. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			
23. School LAND Trust63,570.0024. Teacher & Student Success Act Program72,769.4825. Student Health & Counseling Support Program17,665.7626. Library Books and Electronic Resources623.1627. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			
24. Teacher & Student Success Act Program72,769.4825. Student Health & Counseling Support Program17,665.7626. Library Books and Electronic Resources623.1627. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			
25. Student Health & Counseling Support Program17,665.7626. Library Books and Electronic Resources623.1627. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			
26. Library Books and Electronic Resources623.1627. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			
27. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			
28. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			
29. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			
30. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	-		
31. Digital Teaching and Learning 0.00			
		AL FY 2021 FUNDING:	

	Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Scholar Academy			
Value of WPU: \$3,596			
		Amount	
Recipient Number: 6J	WPU	Generated	
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	593.538	\$ 2,134,361.18	
2. Professional Staff	42.936	154,397.55	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education Add-On	61.103	219,724.79	
2. Special Education Self-Contained	1.672	6,013.31	
3. Special Education Pre-School	-	0.00	
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00	
5. Special EducationImpact Aid	1.700	6,113.22	
6. Special Ed - Intensive Services	-	0.00	
7. Special Ed - State Programs-Ext Year for Special Educators	0.194	696.00	
8. CTE Add-On	1.405	5,054.00	
9. Class Size Reduction K - 8th Grade	60.992	219,326.83	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	764.168	2,747,945.88	
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement		0.00	
2. Flexible Allocation WPU Distribution		0.00	
3. Charter School Local Replacement		1,726,788.00	
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding		0.00 20,000.00	
6. Enhancement for At-Risk Students		39,231.42	
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students		0.00	
9. Concurrent Enrollment		0.00	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		26,155.52	
12. Early Intervention		30,000.00	
13. Early Grad. From Competency-Based Education		0.00	
14. Educator Salary Adjustments		197,040.68	
15. Teacher Salary Supplement Restricted Program		0.00	
16. National Board Certified Teacher Program		0.00	
17. Teacher Supplies and Materials		6,180.56	
18. Effective Teachers in High Poverty Schools		0.00	
19. Grants for Educators in High-Need Schools		0.00	
20. Elementary School Counselor Program		0.00	
21. Grants for Professional Learning		0.00	
22. Grants for New and Aspriring Principals		0.00	
23. School LAND Trust		80,631.00	
24. Teacher & Student Success Act Program		87,624.71	
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		0.00 746.29	
26. Library Books and Electronic Resources		0.00	
27. School Nurses 28. Dual Immersion Program		0.00	
29. MOST		0.00	
30. Beverley Taylor Sorenson Arts		0.00	
31. Digital Teaching and Learning		0.00	
	021 FUNDING:		

Recipient: Greenwood Value of WPU: \$3,596		
Bestelet New J		
		Amount
Recipient Number:         7J           I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	328.216	\$ 1,180,263.26
2. Professional Staff	16.489	59,294.07
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	57.263	205,918.95
2. Special Education Self-Contained	3.378	12,146.49
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.888	3,192.82
5. Special EducationImpact Aid	1.347	4,842.94
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.033	120.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	34.232	123,098.56
TOTAL BASIC SCHOOL PROGRAM (A thru C):	441.846	1,588,877.09
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		973,560.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00 35,000.00
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students		36,941.40
6. Enhancement for At-Risk Students 7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,524.72
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		10,714.29
11. Early Literacy Program		17,825.28
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		139,343.77
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,306.88
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		50,000.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust 24. Teacher & Student Success Act Program		47,772.00
24. Teacher & Student Success Act Program		52,019.91
25. Student Health & Counseling Support Program		32,941.60 518.11
26. Library Books and Electronic Resources 27. School Nurses		3,988.91
27. School Nurses 28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	021 FUNDING:	

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Terra Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 8J	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	609.502	\$ 2,191,769.18
2. Professional Staff	48.505	174,423.18
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	84.189	302,743.96
2. Special Education Self-Contained	16.506	59,353.98
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.075	7,462.90
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	1.323	4,757.12
9. Class Size Reduction K - 8th Grade	40.034	143,963.28
TOTAL BASIC SCHOOL PROGRAM (A thru C):	802.762	2,886,732.60
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,657,614.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		49,059.40
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		21,129.03
10. ParaEducator Funding		0.00
11. Early Literacy Program		26,327.59
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		161,166.13
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program 17. Teacher Supplies and Materials		0.00
17. Teacher Supplies and Waterials 18. Effective Teachers in High Poverty Schools		4,459.73
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		79,873.00
24. Teacher & Student Success Act Program		97,592.42
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		734.77
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TO	AL FY 2021 FUNDING:	\$ 5,004,688.67

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Lumen Scholar Institute		
Value of WPU: \$3,596		
		Amount
Recipient Number: 9J I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	568.380	\$ 2,043,893.07
2. Professional Staff	40.897	147,066.28
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	42.751	153,733.34
2. Special Education Self-Contained	2.000	7,192.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.786	2,825.42
5. Special EducationImpact Aid	0.817	2,937.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.254	913.60
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	32.566	117,106.97
TOTAL BASIC SCHOOL PROGRAM (A thru C):	688.451	2,475,668.20
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,378,356.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		25,920.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,688.61
9. Concurrent Enrollment		26,958.26
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,346.02
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments		0.00 166,967.39
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,206.56
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		43,602.00
24. Teacher & Student Success Act Program		57,714.09
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		500.39
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ТОТ	AL FY 2021 FUNDING:	\$ 4,226,928.23

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Vanguard Academy		
Value of WPU: \$3,596		
Desistent Number		Amount
Recipient Number: 1K I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	525.479	\$ 1,889,621.29
2. Professional Staff	34.104	122,638.31
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	22.387	80,502.02
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.709	2,549.86
5. Special EducationImpact Aid	0.419	1,508.46
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	36.678	131,892.00
9. Class Size Reduction K - 8th Grade	14.499	52,140.18
TOTAL BASIC SCHOOL PROGRAM (A thru C):	634.275	2,280,852.12
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement		0.00
		1,186,206.00 0.00
4. Charter School Local Replacement - Lag Funding - One-Time 5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		149,663.79
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		68,473.96
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		110,527.23
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,479.15
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		59,147.00
24. Teacher & Student Success Act Program		76,466.27
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		0.00 595.35
26. Library Books and Electronic Resources 27. School Nurses		0.00
27. School Nurses 28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	\$ 3,965,410.87

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Utah Military Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 2K I: BASIC SCHOOL PROGRAMS:	WPU	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,093.846	\$ 3,933,469.62
2. Professional Staff	85.856	308,738.03
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	462.747	1,664,036.57
2. Special Education Self-Contained	7.000	25,172.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.416	5,091.08
5. Special EducationImpact Aid	4.084	14,687.61
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.723	2,599.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	32.589	117,190.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,688.261	6,070,984.45
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement		0.00
4. Charter School Local Replacement - Lag Funding - One-Time	2,444,148.00 0.00	
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		84,077.53
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,036.05
9. Concurrent Enrollment		2,624.31
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		285,049.51
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,030.93
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		133,712.00
24. Teacher & Student Success Act Program		212,056.21 0.00
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		1,232.00
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	

Recipient: Roots Charter High School           Value of WPU:         53,596           Recipient Number:         3K         WPU           Basic School PROGRAMS:         -           A: REGUAR BASIC SCHOOL PROGRAMS         -           1. Grade K-12         221.466         5           2. Professional Staff         11.963         43,019.45           3. Foreign Exchange Students         -         0.00           8. RESTRICTED BASIC SCHOOL PROGRAM         -         -           1. Special Education - Ad-On         39.717         142,821.13           2. Special Education - Ad-On         39.717         142,821.13           3. Special Education - Mad-On         -         0.00           4. Extended Vr. Pgm Severely Disabled         0.628         2.2350.00           5. Special Education - Impact Aid         -         0.00           6. CTE - Ad-On         30.877         111.032.00           7. Class Size Reduction - K - 8th Grade         -         0.00           8. CTE - Ad-On         30.877         11.032.00           9. Class Size Reduction - K - 8th Grade         -         0.00           1. ReLATED TO BASIC PROGRAM         -         0.00           1. Relad Education - Mag-Bacement - Lag Funding - One-Time	Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear			
Recipient Number:         3K         WPU         Generated           1: BASIC SCHOOL PROGRAMS:	Recipient: Roots Charter High School			
Recipient Number:         3K         WPU         Generated           1: BASIC SCHOOL PROGRAMS:         -         0.00         -         -         0.00         -         <	Value of WPU: \$3,596			
BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS       221.466       \$796,330.97         1. Grades K-12       221.466       \$796,330.97         2. Processional Staff       1.1.963       43,019.45         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       39,717       142,821.13         2. Special Education - Add-On       39,717       142,821.13         3. Special Education - Add-On       0.00       7,92.00         3. Special Education - Mapet Ald       0.628       2,259.00         5. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         8. CTE - Add-On       30.877       111,032.00         9. Class Size Reduction - K - 8th Grade       -       0.00         10. RELATED TO BASIC PROGRAM        0.00         11. RURAl School Transportation Reimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Flexible Allocation WPU Distribution       0.00       0.00         6. Enhancement for Ar-Risk Students       0.00       0.00         7. Youth-in-Custody       0.00       0.00		WPU	Generated	
1. Grades K-12         221.466         \$ 796,390.97           2. Professional Staff         11.963         43.019.45           3. Foreign Exchange Students         -         0.00           B. RESTRICTED BASIC SCHOOL PROGRAM         -         0.00           1. Special Education - Self-Contained         2.000         7,132.00           3. Special Education - Self-Contained         2.000         7,132.00           4. Extended Yr, Pgm Severely Disabled         0.628         2,259.00           5. Special Education - Impact Aid         1.060         3,810.84           6. Special Ed- State Programs-Ext Vear for Special Educators         -         0.000           8. CTE - Add-On         30.877         111,065.225.33           1. RULA School Transportation Reinhoursement         0.000         -         0.000           2. Flexible Allocation WPU Distribution         0.000         5. Small Charter School Local Replacement + Lag Funding - One-Time         520,086.00           1. RULA School Transportation Reinhoursement         0.000         5. Small Charter School Sase Funding         0.000           3. Charter School Local Replacement + Lag Funding - One-Time         520,086.00         0.000           3. Charter School Local Replacement + Lag Funding - One-Time         0.000         5. Small Charter School Sase Funding         0.000				
2. Professional Staff       11.963       43,019.45         3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       -         1. Special Education - Add-On       39.717       142,821.13         2. Special Education - Pre-School       -       0.00         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Ed- Intensive Services       -       0.00         7. Special Ed- State Programs-Ext Year for Special Educators       -       0.00         8. CTE - Add-On       30.877       111.032.00         9. Class Size Reduction - K - 8th Grade       -       0.00         10. RELATED TO BASIC EMOOL PROGRAM (A thru C):       307.711       1,06525.39         11. RELATED TO SASIC PROGRAM       0.00       0.00       0.00         1. RELATED TO SASIC PROGRAM       0.00       0.00         1. RELATED TO SASIC PROGRAM       0.00       0.00         1. RELATED TO SASIC PROGRAM       0.000       0.00         1. RELATED TO SASIC PROGRAM       0.000       0.000         2. Hexible Allocation WPU Distribution       0.000       0.000         3. Charter School Base Funding		221 466	\$ 796 390 97	
3. Foreign Exchange Students       -       0.00         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.00         1. Special Education - Add-On       39.717       142,821.13         2. Special Education - Self-Contained       2.000       7,192.00         3. Special Education - Impact Aid       0.00       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,255.00         5. Special Education - Impact Aid       1.066       3,810.84         6. Special Education - K - 8th Grade       -       0.00         7. Special Education - K - 8th Grade       -       0.00         1. RUATE DTO BASIC PROGRAM       11,106,525.39       11.106,525.39         11. RUATE DTO BASIC PROGRAM       0.00       3. Charter School Iccal Replacement       0.00         2. Flexible Allocation WPU Distribution       0.00       3.00,77.82       0.00         3. Guarter School Iccal Replacement - Lag Funding - One-Time       0.00       5.00,005.00         6. Enhancement for Arcelerated Students       30,077.82       0.00       3.00,77.82         7. Youth-in-Custody       0.00       0.00       3. Charter School Scho			, ,	
B. RESTRICTED BASIC SCHOOL PROGRAM         39,717           1. Special Education - Add-On         39,717           2. Special Education - Self-Contained         2.000           3. Special Education - Pre-School         -           0.00         4. Extended Yr. Pgm Severely Disabled         0.628           5. Special Education - Impact Aid         1.060         3.810.84           6. Special Ed - Intensive Services         -         0.000           8. CTE - Add-On         30.877         111.032.00           9. Class Size Reduction K - 8th Grade         -         0.000           10. RELATED TO BASIC PROGRAM         -         0.000           11. RELATED TO BASIC PROGRAM         -         0.000           11. RELATED TO BASIC PROGRAM         -         0.000           11. RUAT School Transportation Reimbursement         0.000         0.000           2. Flexible Allocation WPU Distribution         0.000         0.000           3. Charter School Local Replacement - Lag Funding - One-Time         520,086.00           4. Charter School Local Replacement - Lag Funding - One-Time         520,086.00           5. Small Charter School Base Funding         0.000           6. Enhancement for At-Risk Students         0.000           7. Youth-in-Custody         0.000 <t< td=""><td></td><td>-</td><td>,</td></t<>		-	,	
1. Special Education - Add-On       39.717       142,821.13         2. Special Education - Pre-School       .       0.000         3. Special Education - Pre-School       .       0.001         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Ed - Intensive Services       .       0.000         7. Special Ed - Intensive Services       .       0.000         8. CTE - Add-On       30.877       111,032.00         9. Class Size Reduction - K - 8th Grade       .       0.000         TOTAL BASIC SCHOOL PROGRAM (A thru C):       30.7711       1,106,525.39         11. RELATED TO BASIC PROGRAM       0.00       .       0.00         2. Flexible Allocation WPU Distribution       0.00       .       0.00         3. Charter School Local Replacement       0.00       .       Stange and the stange and t			0.00	
2. Special Education - Self-Contained       2.000       7,192.00         3. Special Education - Pre-School       -       0.00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special EducationImpact Aid       1.060       3,810.84         6. Special Ed - State Programs-Ext Year for Special Educators       -       0.000         7. Special Ed - State Programs-Ext Year for Special Educators       -       0.000         8. CTE - Add-On       30.877       111,032.00         9. Class Size Reduction K - 8th Grade       -       0.000         TOTAL BASIC SCHOOL PROGRAM (A thru C):       307.711       1,1065.252.39         1. Rural School Transportation Reimbursement       0.000       2. Flexible Allocation WPU Distribution       0.000         2. Flexible Allocation VPU Distribution       0.000       5. Small Charter School Local Replacement       520.086.00         4. Charter School Local Replacement for Achelerated Students       0.000       6. Enhancement for Accelerated Students       0.000         5. Small Charter School Base Funding       0.000       9. Concurrent Enrollment       2,906.72         10. ParaEducator Funding       10.714.23       0.000       12. Early Literacy Program       0.000         12. Early Intervention       0.000       0.000       13. Ea		39.717	142,821.13	
4. Extended Yr. Pgm Severely Disabled       0.628       2,259.00         5. Special Education Impact Aid       1.060       3,810.84         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       -       0.00         8. CTE Add-On       30.877       111.082.00         9. Class Size Reduction K - 8th Grade       -       0.00         10. Rural School Transportation Reimbursement       0.00       -         1. Rural School Iransportation Reimbursement       0.00       -         2. Flexible Allocation WPU Distribution       0.00       -         3. Charter School Local Replacement - Lag Funding - One-Time       0.00       -         4. Charter School Local Replacement - Lag Funding - One-Time       0.00       -         5. Small Charter School Base Funding       0.000       -       -         6. Enhancement for Accelerated Students       0.000       -       -       -         9. Concurrent Enrollment       2,906.72       -       -       -       -         10. Fard Y Grad. From Competency-Based Education       0.000       -       -       -       -       -       -       -       -       -       -       -       -       -		2.000		
5. Special EducationImpact Aid       1.060       3,810.84         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - Intensive Services       -       0.00         8. CTE Add-On       30.877       111,032.00         9. Class Size Reduction K - 8th Grade       -       0.00         TOTAL BASIC SCHOOL PROGRAM (A thru C): 307.711         11. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       520,086.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       0.000         6. Enhancement for At-Risk Students       30,977.82         7. Youth-in-Custody       0.000         8. Enhancement for At-Risk Students       0.000         9. Concurrent Enrollment       2,906.72         10. ParaEducator Funding       0.001         11. Early Intervention       0.000         12. Early Intervention       0.000         13. Early Grad, From Competency-Based Education       0.000         14. Educator Sin High Poverty Schools       0.000         15. Teacher Salary Supplement Restricted Program       0.000         16. National Board Certifi	3. Special Education Pre-School	-	0.00	
6. Special Ed - Intensive Services       .       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       .       0.00         8. CTE - Add-On       30.877       111,032.00         9. Class Size Reduction K - 8th Grade       .       0.00         TOTAL BASIC SCHOOL PROGRAM (A thru C):       307.711       1,106,525.39         II. RELATED TO BASIC PROGRAM       .       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       .       0.00         5. Small Charter School Base Funding       .       0.00         6. Enhancement for At-Risk Students       .0.00       .         7. Youth-in-Custody       0.00       .       0.00         8. Enhancement for Accelerated Students       0.00       .       0.00         9. Concurrent Enrollment       2.906.72       .       .         10. ParaEducator Funding       0.00       .       0.00         13. Early Literacy Program       0.00       .       .       0.00         14. Educator Salary Supplement Restricted Program       0.00       .       .         15. Teacher Salary Supplement Restricted Program       0.00       .       0.00	4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00	
7. Special Ed - State Programs-Ext Year for Special Educators       .       0.00         8. CTE - Add-On       30.877       111,032.00         9. Class Size Reduction K - 8th Grade       -       0.00         TOTAL BASIC SCHOOL PROGRAM (A thru C):       307.711       1,106,525.39         II. RELATED TO BASIC PROGRAM       0.00       .       0.00         2. Flexible Allocation WPU Distribution       0.00       0.00         3. Charter School Local Replacement       0.00       .       520,086.00         4. Charter School Base Funding       40,000.00       .       6.         5. Small Charter School Base Funding       0.00       .       0.00         6. Enhancement for Accelerated Students       0.00       0.00         9. Concurrent Enrollment       2,906.72       0.00         10. ParaEducator Funding       10,714.29       10,714.29         11. Early Literacy Program       0.00       0.00         12. Early Intervention       0.00       0.00         13. Early Grad. From Competency-Based Education       0.00       0.00         14. Educator Salary Adjustments       0.00       0.00         15. Teacher Salary Supplement Restricted Program       0.00       0.00         16. National Board Cartified Teacher Prog	5. Special EducationImpact Aid	1.060	3,810.84	
8. CTE Add-On       30.877       111,032.00         9. Class Size Reduction K - 8th Grade       -       0.00         TOTAL BASIC SCHOOL PROGRAM (A thru C):       307.711       1,106,525.39         11. Rural School Transportation Reimbursement       0.00       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       520,086.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       0.00         6. Enhancement for Accelerated Students       30,977.82         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       2,996.72         10. Farafducator Funding       10,714.29         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       80,421.41         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       2,435.74         18. Effective Teachers in High Poverty Schools       0.00	6. Special Ed - Intensive Services	-	0.00	
9. Class Size Reduction K - 8th Grade       -       0.00         TOTAL BASIC SCHOOL PROGRAM (A thru C):       307.711       1,106,525.39         II. RELATED TO BASIC PROGRAM       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       0.00         4. Charter School Local Replacement       520,086.00         5. Small Charter School Base Funding       0.00         6. Enhancement for At-Risk Students       30,977.82         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       2,906.72         10. ParaEducator Funding       10,714.29         11. Early Literacy Program       0.00         12. Early Grad. From Competency-Based Education       0.00         13. Early Grad. From Competency-Based Education       0.000         14. Educator Salary Supplement Restricted Program       0.000         15. Teacher Salary Supplement Restricted Program       0.000         16. National Board Certified Teacher Program       0.000         17. Teacher Supplies and Materials       2,435.74         18. Effective Teachers in High Poverty Schools       0.000         19. Grants for Professional Learning       0.000         1	7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00	
TOTAL BASIC SCHOOL PROGRAM (A thru C):307.7111,106,525.39II. RELATED TO BASIC PROGRAM0.001. Rural School Transportation Reimbursement0.002. Flexible Allocation WPU Distribution0.003. Charter School Local Replacement520,086.004. Charter School Local Replacement - Lag Funding - One-Time0.005. Small Charter School Base Funding40,000.006. Enhancement for At-Risk Students30,977.827. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment2,996.7210. ParaEducator Funding10,714.2911. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments80,421.4115. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Solor Jonselor Program0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. School LAND Trust41,337.0023. School LAND Trust353.8724. Teacher & Student Success Act Program0.0025. Student Health & Counseling Principals0.0026. Library Books and Electronic Resources353.87.2727. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning </td <td>8. CTE Add-On</td> <td>30.877</td> <td>111,032.00</td>	8. CTE Add-On	30.877	111,032.00	
II. RELATED TO BASIC PROGRAM       0.00         1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       520,086.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       40,000.00         6. Enhancement for At-Risk Students       30,977.82         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       2,906.72         10. ParaEducator Funding       10,714.29         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       80,421.41         15. Teacher Salary Supplement Restricted Program       0.000         16. National Board Certified Teacher Program       0.000         17. Teacher Supplies and Materials       2,435.74         18. Effective Teachers in High Poverty Schools       0.000         19. Grants for Educators in High-Need Schools       0.000         21. Grants for Professional Learning       0.000         22. Grants for New and Aspriring Principals	9. Class Size Reduction K - 8th Grade	-	0.00	
1. Rural School Transportation Reimbursement       0.00         2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       520,086.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       40,000.00         6. Enhancement for At-Risk Students       30,977.82         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       2,906.72         10. ParaEducator Funding       10,714.29         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Stray Adjustments       80,421.41         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       2,435.74         18. Effective Teachers in High Poverty Schools       0.000         10. Grants for Professional Learning       0.000         21. Grants for New and Aspriring Principals       0.000         22. Grants for New and Aspriring Principals       0.000         23. School LAND Trust       41,337.00         24. Teacher & Student Success Act Program       0.000	TOTAL BASIC SCHOOL PROGRAM (A thru C):	307.711	1,106,525.39	
2. Flexible Allocation WPU Distribution       0.00         3. Charter School Local Replacement       520,086.00         4. Charter School Base Funding       0.000         5. Small Charter School Base Funding       40,000.00         6. Enhancement for At-Risk Students       30,977.82         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       2,906.72         10. ParaEducator Funding       10,714.29         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       80,421.41         15. Teacher Salary Supplement Restricted Program       0.000         16. National Board Certified Teacher Program       0.000         17. Teacher Supplies and Materials       2,435.74         18. Effective Teachers in High Poverty Schools       0.000         19. Grants for Educators in High-Need Schools       0.000         20. Elementary School Learning       0.000         21. Grants for Professional Learning       0.000         22. School LAND Trust       41,337.00         23. School LAND Trust       41,337.00         24. Teacher & Student				
3. Charter School Local Replacement       520,086.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       40,000.00         6. Enhancement for At-Risk Students       30,977.82         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       2,2906.72         10. ParaEducator Funding       10,714.23         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       80,421.41         15. Teacher Salary Supplement Restricted Program       0.000         16. National Board Certified Teacher Program       0.000         17. Teacher Supplies and Materials       2,435.74         18. Effective Teachers in High Poverty Schools       0.000         19. Grants for Educators in High Poverty Schools       0.000         10. Grants for Educators in High Poverty Schools       0.000         10. Early Intervention       0.000         10. Grants for Professional Learning       0.000         20. Elementary School Counselor Program       0.000         21. Grants for New and Aspriring Principals				
4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       40,000.00         6. Enhancement for At-Risk Students       30,977.82         7. Youth-in-Custody       0.00         8. Enhancement for Accelerated Students       0.00         9. Concurrent Enrollment       2,906.72         10. ParaEducator Funding       10,714.29         11. Early Literacy Program       0.00         12. Early Intervention       0.00         13. Early Grad. From Competency-Based Education       0.00         14. Educator Salary Adjustments       80,421.41         15. Teacher Salary Supplement Restricted Program       0.00         16. National Board Certified Teacher Program       0.00         17. Teacher Supplies and Materials       2,435.74         18. Effective Teachers in High-Need Schools       0.00         19. Grants for Professional Learning       0.00         21. Grants for Professional Learning       0.00         22. Grants for New and Aspriring Principals       0.00         23. School LAND Trust       41,337.00         24. Library Books and Electronic Resources       353.87         27. School Nurses       0.000         28. Dual Immersion Program       0.000         29. MOST				
5. Small Charter School Base Funding40,000.006. Enhancement for At-Risk Students30,977.827. Youth-in-Custody0.008. Enhancement for Accelerated Students0.009. Concurrent Enrollment2,906.7210. ParaEducator Funding10,714.2911. Early Literacy Program0.0012. Early Intervention0.0013. Early Grad. From Competency-Based Education0.0014. Educator Salary Adjustments80,421.4115. Teacher Salary Supplement Restricted Program0.0016. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials2,435.7418. Effective Teachers in High Poverty Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust41,337.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources353.8727. School Nurses0.00028. Dual Immersion Program0.00029. MOST0.00031. Digital Teaching and Learning0.00031. Digital Teaching and Learning0.00032. Digital Teaching and Learning0.00033. Beverley Taylor Sorenson Arts0.00034. Digital Teaching and Learning0.00035. Digital Teaching and Learning0.000				
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16. National Board Certified Teacher Program0.0017. Teacher Supplies and Materials2,435.7418. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust41,337.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources353.8727. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			80,421.41	
17. Teacher Supplies and Materials2,435.7418. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust41,337.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources353.8727. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	15. Teacher Salary Supplement Restricted Program		0.00	
18. Effective Teachers in High Poverty Schools0.0019. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust41,337.0024. Teacher & Student Success Act Program0.0025. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources353.8727. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	16. National Board Certified Teacher Program		0.00	
19. Grants for Educators in High-Need Schools0.0020. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust41,337.0024. Teacher & Student Success Act Program36,615.3125. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources353.8727. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	17. Teacher Supplies and Materials		2,435.74	
20. Elementary School Counselor Program0.0021. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust41,337.0024. Teacher & Student Success Act Program36,615.3125. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources353.8727. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	18. Effective Teachers in High Poverty Schools		0.00	
21. Grants for Professional Learning0.0022. Grants for New and Aspriring Principals0.0023. School LAND Trust41,337.0024. Teacher & Student Success Act Program36,615.3125. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources353.8727. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00	19. Grants for Educators in High-Need Schools		0.00	
22. Grants for New and Aspriring Principals0.0023. School LAND Trust41,337.0024. Teacher & Student Success Act Program36,615.3125. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources353.8727. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			0.00	
23. School LAND Trust41,337.0024. Teacher & Student Success Act Program36,615.3125. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources353.8727. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00			0.00	
24. Teacher & Student Success Act Program36,615.3125. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources353.8727. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00				
25. Student Health & Counseling Support Program0.0026. Library Books and Electronic Resources353.8727. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00				
26. Library Books and Electronic Resources353.8727. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00				
27. School Nurses0.0028. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00				
28. Dual Immersion Program0.0029. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00				
29. MOST0.0030. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00				
30. Beverley Taylor Sorenson Arts0.0031. Digital Teaching and Learning0.00				
31. Digital Teaching and Learning 0.00				
		AL FY 2021 FUNDING:		

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Athenian eAcademy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 4K	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	587.234	\$ 2,111,692.87
2. Professional Staff	50.737	182,450.26
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	99.316	357,138.74
2. Special Education Self-Contained	2.217	7,971.13
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	2.429	8,733.18
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	49.965	179,673.82
TOTAL BASIC SCHOOL PROGRAM (A thru C):	792.526	2,849,919.00
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution	0.00	
3. Charter School Local Replacement	1,396,290.00	
4. Charter School Local Replacement - Lag Funding - One-Time	0.00	
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students		25,000.00 46,292.29
7. Youth-in-Custody	40,292.29	
8. Enhancement for Accelerated Students		623.49
9. Concurrent Enrollment		594.56
10. ParaEducator Funding		10,714.29
11. Early Literacy Program		22,301.54
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		146,082.43
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,530.16
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		85,055.00
24. Teacher & Student Success Act Program		91,286.87
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		0.00 747.96
26. Library Books and Electronic Resources 27. School Nurses		0.00
27. School Nulses 28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Wasatch Waldorf Acade	my	
Value of WPU: \$3,596	7	
		Amount
Recipient Number: 5K	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS	546 420	4 062 076 57
1. Grades K-12 2. Professional Staff	546.128 25.932	\$ 1,963,876.57 93,252.71
3. Foreign Exchange Students	25.952	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	74.697	268,611.98
2. Special Education Self-Contained	13.867	49,864.53
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.016	3,652.08
5. Special EducationImpact Aid	2.009	7,224.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.470	1,691.20
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	55.891	200,984.00
TOTAL BASIC SCHOOL PROGRAM (A thru C	: 720.010	2,589,157.79
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement	1,639,680.00	
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		42,427.90
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,123.87
12. Early Intervention 13. Early Grad. From Competency-Based Education		0.00
13. Educator Salary Adjustments		177,170.11
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,653.62
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		81,011.00
24. Teacher & Student Success Act Program		87,441.88
25. Student Health & Counseling Support Program		44,664.88
26. Library Books and Electronic Resources		742.25
27. School Nurses		4,255.21
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
LT	OTAL FY 2021 FUNDING:	\$ 4,715,328.51

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear			
Recipient: Franklin Discovery Academy			
Value of WPU: \$3,596			
		Amount	
Recipient Number: 6K	WPU	Generated	
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	506.772	\$ 1,822,351.56	
2. Professional Staff	19.150	\$ 1,822,351.56 68,864.84	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00	
1. Special Education Add-On	69.206	248,865.40	
2. Special Education Self-Contained	4.883	17,560.47	
3. Special Education Pre-School	-	0.00	
4. Extended Yr. Pgm Severely Disabled	0.999	3,590.84	
5. Special EducationImpact Aid	1.921	6,907.15	
6. Special Ed - Intensive Services	-	0.00	
7. Special Ed - State Programs-Ext Year for Special Educators	0.525	1,888.00	
8. CTE Add-On	-	0.00	
9. Class Size Reduction K - 8th Grade	54.553	196,172.71	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	658.009	2,366,200.97	
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement		0.00	
2. Flexible Allocation WPU Distribution		0.00	
3. Charter School Local Replacement	1,591,002.00		
4. Charter School Local Replacement - Lag Funding - One-Time		0.00	
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students		20,000.00 36,416.61	
7. Youth-in-Custody		0.00	
8. Enhancement for Accelerated Students		0.00	
9. Concurrent Enrollment		0.00	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		23,303.66	
12. Early Intervention		0.00	
13. Early Grad. From Competency-Based Education		0.00	
14. Educator Salary Adjustments		145,570.15	
15. Teacher Salary Supplement Restricted Program		0.00	
16. National Board Certified Teacher Program		0.00	
17. Teacher Supplies and Materials		4,512.76	
18. Effective Teachers in High Poverty Schools		0.00	
19. Grants for Educators in High-Need Schools		0.00	
20. Elementary School Counselor Program		0.00	
21. Grants for Professional Learning		0.00	
22. Grants for New and Aspriring Principals		0.00	
23. School LAND Trust		72,796.00	
24. Teacher & Student Success Act Program		74,630.42	
25. Student Health & Counseling Support Program 26. Library Books and Electronic Resources		25,749.27 680.09	
27. School Nurses		0.00	
27. School Nurses 28. Dual Immersion Program		0.00	
29. MOST		0.00	
30. Beverley Taylor Sorenson Arts		0.00	
31. Digital Teaching and Learning		0.00	

3. Foreign Exchange Students       -       0         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0         1. Special Education Self-Contained       1.000       3,596         3. Special Education Self-Contained       1.000       3,596         3. Special Education Pre-School       -       0         4. Extended Yr. Pgm, Severely Disabled       0.628       2,259         5. Special EducationImpact Aid       1.303       4,684         6. Special EdIntensive Services       -       0         7. Special Ed - Intensive Services       -       0         8. CTE Add-On       -       0         9. Class Size Reduction K - 8th Grade       70.963       2255,184         TOTAL BASIC SCHOOL PROGRAM (A thru C):       847.454         11. RELATED TO BASIC PROGRAM       0       0         1. Rural School Transportation Reimbursement       2,031,666       0         1. Rural School Local Replacement - Lag Funding - One-Time       200,000       0         5. Small Charter School Base Funding       0       0         6. Enhancement for Accelerated Students       5,090       0         7. Youth-in-Custody       0       0       0         8. Enhancement for Accelerated Students       5,0900	Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear			
Recipient Number:         7K         WPU         Generated           A: REGULAR BASIC SCHOOL PROGRAMS:         -         -         -         -         -         -         -         -         -         -         -         -         -         -         0         -         -         0         -         -         0         -         -         0         0         -         -         0         0         -         -         0         0         -         -         0         0         -         -         0         0         -         0         0         -         0         0         -         0         0         -         0         0         -         0         0         -         0         0         -         0         0         -         0         0         -         0         0         -         0         0         -         0         0         -         0         0         -         0         0         -         0         -         0         -         0         -         0         -         0         0         -         0         0         -         0         0         0	Recipient: Wallace Stegner Academy			
Recipient Number:         7K         WPU         Generated           I: BASIC SCHOOL PROGRAMS:	Value of WPU: \$3,596			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS       685.122       \$ 2,463,699         1. Grades K-12       32,609       117,262         2. Professional Staff       32,609       117,262         3. Foreign Exchange Students       -       0         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0         1. Special Education Add-On       55.700       200,295         2. Special Education Self-Contained       1.000       3,596         3. Special Education Self-Contained       1.000       3,596         3. Special Education Impact Aid       0.628       2,255         5. Special Ed - State Programs-Ext Year for Special Educators       0.129       464         6. CTE Add-On       -       0       0         9. Class Size Reduction K - 8th Grade       70.963       255,184         TOTAL BASIC SCHOOL PROGRAM       0       0       0         1. Rural School Transportation Reimbursement       0       0       0         2. Flexible Allocation WPU Distribution       0       0       0         3. Charter School Local Replacement - Lag Funding - One-Time       0       0         4. Charter School Base Funding       0       0       0         5. Small Charter School Base Funding       0       0	•	WPU	Generated	
1. Grades K-12       685.122       \$ 2,463,699         2. Professional Staff       32,609       117,262         3. Foreign Exchange Students       -       0         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0         1. Special Education Self-Contained       1.000       3,596         3. Special Education Self-Contained       1.000       3,596         3. Special Education Severely Disabled       0.628       2,259         5. Special Education Impact Aid       1.303       4,684         6. Special Ed - Intensive Services       -       0         7. Special Ed - State Programs-Ext Year for Special Educators       0.129       464         8. CTE - Add-On       -       0       0         9. Class Size Reduction K - 8th Grade       70.963       255,184         TOTAL BASIC SCHOOL PROGRAM       0       0       0         1. Rural School Transportation Reimbursement       0       0       0         2. Flexible Allocation WPU Distribution       0       0       0       0         3. Charter School Local Replacement - Lag Funding - One-Time       0       0       0         5. Small Charter School Local Replacement - Lag Funding - One-Time       0       0       0         6. Enhancement				
2. Professional Staff       32.609       117,262         3. Foreign Exchange Students       -       0         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0         1. Special Education Add-On       55.700       200,295         2. Special Education Self-Contained       1.000       3,596         3. Special Education Pre-School       -       0         4. Extended Yr. Pgm Severely Disabled       0.628       2,259         5. Special Education Impact Aid       1.303       4,664         6. Special Ed - Intensive Services       -       0         7. Special Ed - State Programs-Ext Year for Special Educators       0.129       464         8. CTE - Add-On       -       0       -       0         9. Class Size Reduction K - 8th Grade       70.963       2255,184         TOTAL BASIC SCHOOL PROGRAM (A thru C):       847.454       3,047,445         11. RELATED TO BASIC PROGRAM       0       0       0         2. Flexible Allocation WPU Distribution       0       0       0         3. Charter School Local Replacement       2,031,666       0       0         4. Charter School Base Funding       0.00       0       0       0         5. Small Charter School Base Funding		685,122	\$ 2,463,699,77	
3. Foreign Exchange Students       -       0         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0         1. Special Education Self-Contained       1.000       3,596         3. Special Education Pre-School       -       0         4. Extended Yr. Pgm Severely Disabled       0.6228       2,255         5. Special Education Impact Aid       1.303       4,684         6. Special Ed - Intensive Services       -       0         7. Special Ed - State Programs-Ext Year for Special Educators       0.1229       464         8. CTE - Add-On       -       0       0         9. Class Size Reduction K - 8th Grade       70.963       255,184         TOTAL BASIC SCHOOL PROGRAM (A thru C): 847.454         1. RELATED TO BASIC PROGRAM       0       0         1. Rural School Transportation Reimbursement       0       0         2. Flexible Allocation WPU Distribution       0       0         3. Charter School Local Replacement - Lag Funding - One-Time       20,010,666       0         4. Charter School Local Replacement - Lag Funding - One-Time       0       0         5. Small Charter School Sase Funding       0       0         6. Enhancement for Accelerated Students       5,0900       0       0			117,262.25	
B. RESTRICTED BASIC SCHOOL PROGRAM       55.700       200,295         1. Special Education Self-Contained       1.000       3,596         3. Special Education Pre-School       -       0         4. Extended Yr. Pgm Severely Disabled       0.628       2,259         5. Special Education Impact Aid       1.303       4,684         6. Special Ed - Intensive Services       -       0         7. Special Ed - Intensive Services       -       0         9. Class Size Reduction K - 8th Grade       70.963       255,184         10. Rural School Transportation Reimbursement       -       0         1. Rural School Transportation Reimbursement       0       0         1. Rural School Local Replacement - Lag Funding - One-Time       0       0         2. Small Charter School Local Replacement - Lag Funding - One-Time       0       0         3. Charter School Local Replacement - Lag Funding - One-Time       0       0         4. Charter School Local Replacement - Lag Funding - One-Time       0       0         5. Small Charter School Isse Funding       0       0         6. Enhancement for At-Risk Students       5,090       0         7. Youth-in-Custody       0       0       0         8. Enhancement for Accelerated Students       5,090 <td></td> <td>-</td> <td>0.00</td>		-	0.00	
2. Special Education Self-Contained       1.000       3,596         3. Special Education Pre-School       -       00         4. Extended Yr. Pgm Severely Disabled       0.628       2,259         5. Special EducationImpact Aid       1.303       4,684         6. Special Ed Intensive Services       -       00         7. Special Ed Intensive Services       -       00         9. Class Size Reduction K - 8th Grade       70.963       2255,184         TOTAL BASIC SCHOOL PROGRAM (A thru C):       847.454       3,047,454         11. RURAl School Transportation Reimbursement       00       0         1. Rural School Local Replacement - Lag Funding - One-Time       00       0         2. Flexible Allocation WPU Distribution       00       0         3. Charter School Local Replacement - Lag Funding - One-Time       00       0         5. Small Charter School Base Funding       000       00         6. Enhancement for At-Risk Students       168,270       00         7. Youth-in-Custody       00       00       00         8. Enhancement for Accelerated Students       5,090       00       00         9. Concurrent Enrollment       00       00       00       00         10. ParaEducator Funding       00 <td></td> <td></td> <td></td>				
3. Special Education Pre-School       -       0         4. Extended Yr. Pgm Severely Disabled       0.628       2,259         5. Special Ed - Intensive Services       -       0         7. Special Ed - State Programs-Ext Year for Special Educators       0.129       464         8. CTE Add-On       -       0         9. Class Size Reduction K - 8th Grade       70.963       255,184         TOTAL BASIC SCHOOL PROGRAM (A thru C):       847.454       3,047,445         11. RELATED TO BASIC PROGRAM       -       0       0         12. Rural School Transportation Reimbursement       0       0       0         13. Charter School Local Replacement - Lag Funding - One-Time       0       0       0         14. Charter School Local Replacement - Lag Funding - One-Time       0       0       0         5. Small Charter School Base Funding       0       0       0       0         6. Enhancement for At-Risk Students       168,270       0	1. Special Education Add-On	55.700	200,295.49	
4. Extended Yr. Pgm Severely Disabled       0.628       2,259         5. Special Ed ucationImpact Aid       1.303       4,684         6. Special Ed - Intensive Services       -       0         7. Special Ed - State Programs-Ext Year for Special Educators       0.129       464         8. CTE Add-On       -       0       0         9. Class Size Reduction K - 8th Grade       70.963       255,184         TOTAL BASIC SCHOOL PROGRAM (A thru C):       847.454       3,047,445         11. ReLATED TO BASIC PROGRAM       -       0       0         1. Rural School Transportation Reimbursement       0       0       0         2. Flexible Allocation WPU Distribution       0       0       0         3. Charter School Local Replacement       2,031,666       20,000       0         6. Enhancement for At-Risk Students       168,270       0       0         7. Youth-in-Custody       0       0       0       0         8. Enhancement for Accelerated Students       5,090       0       0       0       0         90,000       18. Early Intervention       90,000       0       0       0       0         19. FaraEducator Funding       0       0       0       0	2. Special Education Self-Contained	1.000	3,596.00	
5. Special EducationImpact Aid       1.303       4,684         6. Special Ed - Intensive Services       -       00         7. Special Ed - State Programs-Ext Year for Special Educators       0.129       464         8. CTE Add-On       -       00         9. Class Size Reduction K - 8th Grade       70.963       255,184         TOTAL BASIC SCHOOL PROGRAM (A thru C):       847.454       3,047,445         11. Rural School Transportation Reimbursement       00       0       0         2. Flexible Allocation WPU Distribution       00       0       0         3. Charter School Local Replacement       2,031,666       0       0         4. Charter School Local Replacement - Lag Funding - One-Time       0       0       0         5. Small Charter School Base Funding       20,000       0       0       0       0       0         6. Enhancement for At-Risk Students       5,090       0       0       0       0       0         9. Concurrent Enrollment       0       0       0       0       0       0       0         10. ParaEducator Funding       0       0       0       0       0       0       0       0         11. Early Literacy Program       14,1982       1	3. Special Education Pre-School	-	0.00	
6. Special Ed - Intensive Services       -       0         7. Special Ed - State Programs-Ext Year for Special Educators       0.129       464         8. CTE Add-On       -       0         9. Class Size Reduction K - 8th Grade       70.963       255,184         TOTAL BASIC SCHOOL PROGRAM (A thru C):       847.454       3,047,445         11. RELATED TO BASIC PROGRAM       -       0       0         1. Rural School Transportation Reimbursement       0       0       0         2. Flexible Allocation WPU Distribution       0       0       0         3. Charter School Local Replacement       2,031,666       0       0         4. Charter School Base Funding       0       0       0         5. Small Charter School Base Funding       20,000       0       0         6. Enhancement for At-Risk Students       1168,270       0       0         7. Youth-in-Custody       0       0       0       0         8. Enhancement for Accelerated Students       5,090       0       0       0         10. ParaEducator Funding       0       0       0       0       0         11. Early Literacy Program       41,982       175,707       15. Teacher Salary Supplement Restricted Program       0	4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00	
7. Special Ed - State Programs-Ext Year for Special Educators       0.129       464         8. CTE Add-On       0       0         9. Class Size Reduction K - 8th Grade       70.963       255,184         TOTAL BASIC SCHOOL PROGRAM (A thru C):       847.454       3,047,445         II. RELATED TO BASIC PROGRAM         1. Rural School Transportation Reimbursement       0       0         2. Flexible Allocation WPU Distribution       0       0         3. Charter School Local Replacement       2,031,666       0         4. Charter School Local Replacement - Lag Funding - One-Time       0       0         5. Small Charter School Base Funding       20,000       0         6. Enhancement for At-Risk Students       168,270       0         7. Youth-in-Custody       0       0       0         9. Concurrent Enrollment       0       0       0         10. ParaEducator Funding       0       0       0         11. Early Literacy Program       90,000       0       0         12. Early Intervention       90,000       0       14,1982         13. Early Grad. From Competency-Based Education       0       0         14. Educator Salary Adjustments       175,707       15. Teacher Salary Supplement Restric	5. Special EducationImpact Aid	1.303	4,684.16	
8. CTE Add-On       -       0         9. Class Size Reduction K - 8th Grade       70.963       255,184         TOTAL BASIC SCHOOL PROGRAM (A thru C):       847.454       3,047,445         11. RELATED TO BASIC PROGRAM       0       0         1. Rural School Transportation Reimbursement       0       0         2. Flexible Allocation WPU Distribution       0       0         3. Charter School Local Replacement       2,031,666       0         4. Charter School Local Replacement - Lag Funding - One-Time       0       0         5. Small Charter School Base Funding       20,000       0         6. Enhancement for At-Risk Students       168,270       0         7. Youth-in-Custody       0       0         8. Enhancement for Accelerated Students       5,090       0         9. Concurrent Enrollment       0       0         10. ParaEducator Funding       0       0         11. Early Literacy Program       41,982       12         12. Early Intervention       90,000       90,000         13. Early Grad. From Competency-Based Education       0       0         14. Educator Salary Adjustments       1775,707       15. Teacher Salary Supplement Restricted Program       0       0         16. Na	6. Special Ed - Intensive Services	-	0.00	
9. Class Size Reduction K - 8th Grade       70.963       255,184         TOTAL BASIC SCHOOL PROGRAM (A thru C):       847.454       3,047,445         II. RELATED TO BASIC PROGRAM       0       0         1. Rural School Transportation Reimbursement       0       0         2. Flexible Allocation WPU Distribution       0       0         3. Charter School Local Replacement       2,031,666       0         4. Charter School Local Replacement - Lag Funding - One-Time       0       0         5. Small Charter School Base Funding       0       0         6. Enhancement for At-Risk Students       168,270       0         7. Youth-in-Custody       0       0       0         8. Enhancement for Accelerated Students       5,090       0       0         9. Concurrent Enrollment       0       0       0         10. ParaEducator Funding       0       0       0         11. Early Literacy Program       41,982       12       Early Intervention       90,000         13. Early Grad. From Competency-Based Education       0       0       0         14. Educator Salary Adjustments       175,707       15. Teacher Salary Supplement Restricted Program       0       0         16. National Board Certified Teacher Program       <	7. Special Ed - State Programs-Ext Year for Special Educators	0.129	464.00	
TOTAL BASIC SCHOOL PROGRAM (A thru C):847.4543,047,445II. RELATED TO BASIC PROGRAM1. Rural School Transportation Reimbursement02. Flexible Allocation WPU Distribution03. Charter School Local Replacement2,031,6664. Charter School Local Replacement - Lag Funding - One-Time05. Small Charter School Base Funding20,0006. Enhancement for At-Risk Students168,2707. Youth-in-Custody08. Enhancement for Accelerated Students5,0909. Concurrent Enrollment010. ParaEducator Funding011. Early Literacy Program41,98212. Early Intervention013. Early Grad. From Competency-Based Education014. Educator Salary Adjustments175,70715. Teacher Supplement Restricted Program016. National Board Certified Teacher Program017. Teacher Supplies and Materials5,32018. Effective Teachers in High Poverty Schools019. Grants for Educators in High-Need Schools020. Elementary School Counselor Program0	8. CTE Add-On	-	0.00	
II. RELATED TO BASIC PROGRAM       0         1. Rural School Transportation Reimbursement       0         2. Flexible Allocation WPU Distribution       0         3. Charter School Local Replacement       2,031,666         4. Charter School Local Replacement - Lag Funding - One-Time       0         5. Small Charter School Base Funding       20,000         6. Enhancement for At-Risk Students       168,270         7. Youth-in-Custody       0         8. Enhancement for Accelerated Students       5,090         9. Concurrent Enrollment       0         10. ParaEducator Funding       0         11. Early Literacy Program       41,982         12. Early Intervention       90,000         13. Early Grad. From Competency-Based Education       0         14. Educator Salary Adjustments       175,707         15. Teacher Salary Supplement Restricted Program       0         16. National Board Certified Teacher Program       0         17. Teacher Supplies and Materials       5,320         18. Effective Teachers in High Poverty Schools       0         19. Grants for Educators in High-Need Schools       0         19. Grants for Educators in High-Need Schools       0         19. Elementary School Counselor Program       0		70.963	255,184.67	
1. Rural School Transportation Reimbursement       0         2. Flexible Allocation WPU Distribution       0         3. Charter School Local Replacement       2,031,666         4. Charter School Local Replacement - Lag Funding - One-Time       0         5. Small Charter School Base Funding       20,000         6. Enhancement for At-Risk Students       168,270         7. Youth-in-Custody       0         8. Enhancement for Accelerated Students       5,090         9. Concurrent Enrollment       0         10. ParaEducator Funding       0         11. Early Literacy Program       41,982         12. Early Intervention       90,000         13. Early Grad. From Competency-Based Education       0         14. Educator Salary Adjustments       175,707         15. Teacher Salary Supplement Restricted Program       0         16. National Board Certified Teacher Program       0         17. Teacher Supplies and Materials       5,320         18. Effective Teachers in High Poverty Schools       0         19. Grants for Educators in High-Need Schools       0         20. Elementary School Counselor Program       0		847.454	3,047,445.34	
2. Flexible Allocation WPU Distribution03. Charter School Local Replacement2,031,6664. Charter School Local Replacement - Lag Funding - One-Time05. Small Charter School Base Funding20,0006. Enhancement for At-Risk Students168,2707. Youth-in-Custody08. Enhancement for Accelerated Students5,0909. Concurrent Enrollment010. ParaEducator Funding011. Early Literacy Program41,98212. Early Intervention90,00013. Early Grad. From Competency-Based Education014. Educator Salary Adjustments175,70715. Teacher Salary Supplement Restricted Program016. National Board Certified Teacher Program017. Teacher Supplies and Materials5,32018. Effective Teachers in High Poverty Schools019. Grants for Educators in High-Need Schools020. Elementary School Counselor Program0				
3. Charter School Local Replacement       2,031,666         4. Charter School Local Replacement - Lag Funding - One-Time       0         5. Small Charter School Base Funding       20,000         6. Enhancement for At-Risk Students       168,270         7. Youth-in-Custody       0         8. Enhancement for Accelerated Students       5,090         9. Concurrent Enrollment       0         10. ParaEducator Funding       0         11. Early Literacy Program       41,982         12. Early Intervention       90,000         13. Early Grad. From Competency-Based Education       0         14. Educator Salary Adjustments       175,707         15. Teacher Salary Supplement Restricted Program       0         16. National Board Certified Teacher Program       0         17. Teacher Supplies and Materials       5,320         18. Effective Teachers in High Poverty Schools       0         19. Grants for Educators in High-Need Schools       0         20. Elementary School Counselor Program       0			0.00	
4. Charter School Local Replacement - Lag Funding - One-Time       0         5. Small Charter School Base Funding       20,000         6. Enhancement for At-Risk Students       168,270         7. Youth-in-Custody       0         8. Enhancement for Accelerated Students       5,090         9. Concurrent Enrollment       0         10. ParaEducator Funding       0         11. Early Literacy Program       41,982         12. Early Intervention       90,000         13. Early Grad. From Competency-Based Education       0         14. Educator Salary Adjustments       175,707         15. Teacher Salary Supplement Restricted Program       0         16. National Board Certified Teacher Program       0         17. Teacher Supplies and Materials       5,320         18. Effective Teachers in High Poverty Schools       0         19. Grants for Educators in High-Need Schools       0         20. Elementary School Counselor Program       0			0.00	
5. Small Charter School Base Funding20,0006. Enhancement for At-Risk Students168,2707. Youth-in-Custody08. Enhancement for Accelerated Students5,0909. Concurrent Enrollment010. ParaEducator Funding011. Early Literacy Program41,98212. Early Intervention90,00013. Early Grad. From Competency-Based Education014. Educator Salary Adjustments175,70715. Teacher Salary Supplement Restricted Program016. National Board Certified Teacher Program017. Teacher Supplies and Materials5,32018. Effective Teachers in High Poverty Schools019. Grants for Educators in High-Need Schools020. Elementary School Counselor Program0	·			
6. Enhancement for At-Risk Students168,2707. Youth-in-Custody08. Enhancement for Accelerated Students5,0909. Concurrent Enrollment010. ParaEducator Funding011. Early Literacy Program41,98212. Early Intervention90,00013. Early Grad. From Competency-Based Education014. Educator Salary Adjustments175,70715. Teacher Salary Supplement Restricted Program016. National Board Certified Teacher Program017. Teacher Supplies and Materials5,32018. Effective Teachers in High Poverty Schools019. Grants for Educators in High-Need Schools020. Elementary School Counselor Program0			0.00	
7. Youth-in-Custody008. Enhancement for Accelerated Students5,0909. Concurrent Enrollment0010. ParaEducator Funding0011. Early Literacy Program41,98212. Early Intervention90,00013. Early Grad. From Competency-Based Education0014. Educator Salary Adjustments175,70715. Teacher Salary Supplement Restricted Program0016. National Board Certified Teacher Program0017. Teacher Supplies and Materials5,32018. Effective Teachers in High Poverty Schools0020. Elementary School Counselor Program000000010002000300040005000600070008000900000000000100020003000400050006000700080009000900	C C			
8. Enhancement for Accelerated Students5,0909. Concurrent Enrollment010. ParaEducator Funding011. Early Literacy Program41,98212. Early Intervention90,00013. Early Grad. From Competency-Based Education014. Educator Salary Adjustments175,70715. Teacher Salary Supplement Restricted Program016. National Board Certified Teacher Program017. Teacher Supplies and Materials5,32018. Effective Teachers in High Poverty Schools020. Elementary School Counselor Program0000010. Elementary School Counselor Program00010. Elementary School Counselor Program011. Elementary School Counselor Program0			0.00	
9. Concurrent Enrollment010. ParaEducator Funding011. Early Literacy Program41,98212. Early Intervention90,00013. Early Grad. From Competency-Based Education014. Educator Salary Adjustments175,70715. Teacher Salary Supplement Restricted Program016. National Board Certified Teacher Program017. Teacher Supplies and Materials5,32018. Effective Teachers in High Poverty Schools019. Grants for Educators in High-Need Schools020. Elementary School Counselor Program0			5,090.29	
10. ParaEducator Funding011. Early Literacy Program41,98212. Early Intervention90,00013. Early Grad. From Competency-Based Education014. Educator Salary Adjustments175,70715. Teacher Salary Supplement Restricted Program016. National Board Certified Teacher Program017. Teacher Supplies and Materials5,32018. Effective Teachers in High Poverty Schools019. Grants for Educators in High-Need Schools020. Elementary School Counselor Program0			0.00	
11. Early Literacy Program41,98212. Early Intervention90,00013. Early Grad. From Competency-Based Education014. Educator Salary Adjustments175,70715. Teacher Salary Supplement Restricted Program016. National Board Certified Teacher Program017. Teacher Supplies and Materials5,32018. Effective Teachers in High Poverty Schools019. Grants for Educators in High-Need Schools020. Elementary School Counselor Program0			0.00	
12. Early Intervention90,00013. Early Grad. From Competency-Based Education014. Educator Salary Adjustments175,70715. Teacher Salary Supplement Restricted Program016. National Board Certified Teacher Program017. Teacher Supplies and Materials5,32018. Effective Teachers in High Poverty Schools019. Grants for Educators in High-Need Schools020. Elementary School Counselor Program0			41,982.23	
13. Early Grad. From Competency-Based Education014. Educator Salary Adjustments175,70715. Teacher Salary Supplement Restricted Program016. National Board Certified Teacher Program017. Teacher Supplies and Materials5,32018. Effective Teachers in High Poverty Schools019. Grants for Educators in High-Need Schools020. Elementary School Counselor Program0			90,000.00	
15. Teacher Salary Supplement Restricted Program016. National Board Certified Teacher Program017. Teacher Supplies and Materials5,32018. Effective Teachers in High Poverty Schools019. Grants for Educators in High-Need Schools020. Elementary School Counselor Program0			0.00	
16. National Board Certified Teacher Program017. Teacher Supplies and Materials5,32018. Effective Teachers in High Poverty Schools019. Grants for Educators in High-Need Schools020. Elementary School Counselor Program0	14. Educator Salary Adjustments		175,707.26	
17. Teacher Supplies and Materials5,32018. Effective Teachers in High Poverty Schools019. Grants for Educators in High-Need Schools020. Elementary School Counselor Program0	15. Teacher Salary Supplement Restricted Program		0.00	
18. Effective Teachers in High Poverty Schools019. Grants for Educators in High-Need Schools020. Elementary School Counselor Program0	16. National Board Certified Teacher Program		0.00	
19. Grants for Educators in High-Need Schools020. Elementary School Counselor Program0	17. Teacher Supplies and Materials		5,320.73	
20. Elementary School Counselor Program	18. Effective Teachers in High Poverty Schools		0.00	
	19. Grants for Educators in High-Need Schools		0.00	
21. Create for Disfersional Learning	20. Elementary School Counselor Program		0.00	
	21. Grants for Professional Learning		0.00	
			0.00	
			88,846.00	
	-		99,238.66	
			0.00	
			795.54	
			0.00	
	-		0.00	
			0.00	
			0.00	
		TAL FY 2021 FUNDING:		

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear				
Recipient: American Academy of Inn	Recipient: American Academy of Innovation			
Value of WPU: \$3,596				
		Amount		
Recipient Number: 8K I: BASIC SCHOOL PROGRAMS:	WPU	Generated		
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	436.561	\$ 1,569,872.67		
2. Professional Staff	22.647	81,440.28		
3. Foreign Exchange Students	-	0.00		
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education Add-On	69.145	248,643.68		
2. Special Education Self-Contained	0.739	2,657.04		
3. Special Education Pre-School	-	0.00		
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00		
5. Special EducationImpact Aid	1.766	6,351.40		
6. Special Ed - Intensive Services	-	0.00		
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00		
8. CTE Add-On	22.566	81,149.00		
9. Class Size Reduction K - 8th Grade	14.916	53,637.50		
TOTAL BASIC SCHOOL PROGRAM (A thru C):	568.968	2,046,010.57		
II. RELATED TO BASIC PROGRAM		0.00		
1. Rural School Transportation Reimbursement		0.00		
2. Flexible Allocation WPU Distribution 3. Charter School Local Replacement		0.00		
4. Charter School Local Replacement - Lag Funding - One-Time		1,027,362.00 0.00		
5. Small Charter School Base Funding		30,000.00		
6. Enhancement for At-Risk Students		30,262.19		
7. Youth-in-Custody		0.00		
8. Enhancement for Accelerated Students		0.00		
9. Concurrent Enrollment		9,284.98		
10. ParaEducator Funding		0.00		
11. Early Literacy Program		0.00		
12. Early Intervention		0.00		
13. Early Grad. From Competency-Based Education		0.00		
14. Educator Salary Adjustments		119,537.02		
15. Teacher Salary Supplement Restricted Program		0.00		
16. National Board Certified Teacher Program		0.00		
17. Teacher Supplies and Materials		3,829.26		
18. Effective Teachers in High Poverty Schools		0.00		
19. Grants for Educators in High-Need Schools		0.00		
20. Elementary School Counselor Program 21. Grants for Professional Learning		0.00		
22. Grants for New and Aspriring Principals		0.00		
22. Grants for New and Aspring Principals 23. School LAND Trust		50,553.00		
24. Teacher & Student Success Act Program		69,393.55		
25. Student Health & Counseling Support Program		0.00		
26. Library Books and Electronic Resources		531.29		
27. School Nurses		0.00		
28. Dual Immersion Program		0.00		
29. MOST		0.00		
30. Beverley Taylor Sorenson Arts		0.00		
31. Digital Teaching and Learning		0.00		
ТО	TAL FY 2021 FUNDING:	\$ 3,386,763.86		

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: St. George Academy		
Value of WPU: \$3,596		
Recipient Number: 9K	WPU	Amount Generated
Recipient Number: 9K I: BASIC SCHOOL PROGRAMS:	WPO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	339.383	\$ 1,220,420.04
2. Professional Staff	20.646	74,243.03
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	36.806	132,352.80
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.837	3,009.12
5. Special EducationImpact Aid	1.082	3,890.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	5.846	21,022.09
TOTAL BASIC SCHOOL PROGRAM (A thru C):	404.600	1,454,937.31
II. RELATED TO BASIC PROGRAM  1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		791,658.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		24,680.28
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,956.84
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		85,086.85
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools		2,685.36
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		44,292.87
25. Student Health & Counseling Support Program		30,515.89
26. Library Books and Electronic Resources		398.32
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 2,512,548.72

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Athlos Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 1L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12	672 500	\$ 2,422,260.41
2. Professional Staff	<u>673.599</u> 36.509	\$ 2,422,260.41 131,286.51
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	_	0.00
1. Special Education Add-On	127.946	460,094.57
2. Special Education Self-Contained	7.083	25,471.67
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.050	3,774.54
5. Special EducationImpact Aid	2.186	7,859.86
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.420	1,509.68
8. CTE Add-On	6.781	24,386.00
9. Class Size Reduction K - 8th Grade	70.966	255,192.47
TOTAL BASIC SCHOOL PROGRAM (A thru C):	926.540	3,331,835.71
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,565,382.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		59,173.63
7. Youth-in-Custody 8. Enhancement for Accelerated Students		0.00 516.41
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		29,983.39
12. Early Intervention		120,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		201,383.30
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,715.60
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		102,875.00
24. Teacher & Student Success Act Program		115,973.16
25. Student Health & Counseling Support Program		49,679.00
26. Library Books and Electronic Resources		876.71
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST 20. Reverley Taylor Serenson Arts		0.00
30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning		0.00
	AL FY 2021 FUNDING:	
		+ 5,005,553,51

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: The Center for Creativity, Innovation & Discovery		
Value of WPU: \$3,596	1	
		Amount
Recipient Number: 2L	WPU	Generated
I: BASIC SCHOOL PROGRAMS: A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	446.284	\$ 1,604,837.86
2. Professional Staff	19.291	<u>5</u> <u>1,004,837.80</u> 69,369.12
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	60.237	216,610.65
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.413	5,081.12
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.245	882.72
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	45.766	164,576.01
TOTAL BASIC SCHOOL PROGRAM (A thru C):	573.864	2,063,616.48
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,168,272.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		33,124.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,008.32
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,708.63
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		116,091.34
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program 17. Teacher Supplies and Materials		0.00
17. Teacher Supplies and Materials 18. Effective Teachers in High Poverty Schools		3,659.36 0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		25,000.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		64,455.00
24. Teacher & Student Success Act Program		70,455.73
25. Student Health & Counseling Support Program		40,462.00
26. Library Books and Electronic Resources		629.99
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 3,640,483.56

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear		
Recipient: Leadership Academy of Utha		
Value of WPU: \$3,596		-
Recipient Number: 3L	WPU	Amount Generated
Recipient Number: 3L I: BASIC SCHOOL PROGRAMS:	WPO	Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	516.068	\$ 1,855,778.73
2. Professional Staff	22.718	81,695.09
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	20.710	74,474.81
2. Special Education Self-Contained	-	0.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.464	1,667.24
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.249	896.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	21.152	76,062.31
TOTAL BASIC SCHOOL PROGRAM (A thru C):	581.989	2,092,833.18
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement 2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,242,570.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		29,355.73
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,737.79
9. Concurrent Enrollment		2,330.33
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		79,628.77
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,425.27
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals 23. School LAND Trust		0.00
23. School LAND Trust 24. Teacher & Student Success Act Program		63,696.00 66,391.98
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		603.01
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
ΤΟΤΑΙ	L FY 2021 FUNDING:	\$ 3,613,572.06

Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear			
Recipient: Ignite Entrepreneurship Academy			
Value of WPU: \$3,596			
		Amount	
Recipient Number: 5L	WPU	Generated	
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12	471 706	\$ 1,696,255.44	
2. Professional Staff	471.706	\$ 1,696,255.44 71,834.72	
3. Foreign Exchange Students	-	0.00	
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00	
1. Special Education Add-On	61.238	220,211.31	
2. Special Education Self-Contained	3.000	10,788.00	
3. Special Education Pre-School	-	0.00	
4. Extended Yr. Pgm Severely Disabled	0.922	3,315.29	
5. Special EducationImpact Aid	1.523	5,478.08	
6. Special Ed - Intensive Services	-	0.00	
7. Special Ed - State Programs-Ext Year for Special Educators	0.263	944.00	
8. CTE Add-On	1.257	4,520.00	
9. Class Size Reduction K - 8th Grade	50.188	180,475.32	
TOTAL BASIC SCHOOL PROGRAM (A thru C):	610.073	2,193,822.16	
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement		0.00	
2. Flexible Allocation WPU Distribution		0.00	
3. Charter School Local Replacement		1,455,216.00	
4. Charter School Local Replacement - Lag Funding - One-Time		0.00	
5. Small Charter School Base Funding		25,000.00	
6. Enhancement for At-Risk Students		34,078.88	
7. Youth-in-Custody 8. Enhancement for Accelerated Students		0.00 1,803.32	
9. Concurrent Enrollment		0.00	
10. ParaEducator Funding		0.00	
11. Early Literacy Program		14,971.59	
12. Early Intervention		0.00	
13. Early Grad. From Competency-Based Education		0.00	
14. Educator Salary Adjustments		111,988.60	
15. Teacher Salary Supplement Restricted Program		0.00	
16. National Board Certified Teacher Program		0.00	
17. Teacher Supplies and Materials		3,425.95	
18. Effective Teachers in High Poverty Schools		0.00	
19. Grants for Educators in High-Need Schools		0.00	
20. Elementary School Counselor Program		0.00	
21. Grants for Professional Learning		0.00	
22. Grants for New and Aspriring Principals		0.00	
23. School LAND Trust		68,878.00	
24. Teacher & Student Success Act Program		72,775.95	
25. Student Health & Counseling Support Program		41,523.00	
26. Library Books and Electronic Resources		657.14	
27. School Nurses		0.00	
28. Dual Immersion Program		0.00	
29. MOST		0.00	
30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning		0.00 31,602.18	
	TOTAL FY 2021 FUNDING:		
	TOTAL FT 2021 FUNDING:	y 4,000,/42.//	

Utah State Supported Minimum Schoo Charter School Summary FY 2021 MidYear	l Program	
Recipient: Bonneville Academy		
Value of WPU: \$3,596		
		Amount
Recipient Number: 6L	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS  1. Grades K-12	487.444	\$ 1.752.847.83
2. Professional Staff	23.834	\$ 1,752,847.83 85,705.49
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	66.526	239,227.23
2. Special Education Self-Contained	7.389	26,570.44
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	1.071	3,851.09
5. Special EducationImpact Aid	2.296	8,256.82
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.640	2,300.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	49.733	178,839.48
TOTAL BASIC SCHOOL PROGRAM (A thru C):	638.933	2,297,598.38
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,334,802.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		45,004.16
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,850.51
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education 14. Educator Salary Adjustments		0.00
14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program		<u>165,729.01</u> 0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,198.63
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		70,268.00
24. Teacher & Student Success Act Program		77,401.71
25. Student Health & Counseling Support Program		45,201.57
26. Library Books and Electronic Resources		677.12
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 4,087,731.09

2. Professional Staff       14.552       52,329.0         3. Foreign Exchange Students       -       0.0         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.0         1. Special Education - Add-On       52.958       190,436.4         2. Special Education - Self-Contained       1.806       6,692.7         3. Special Education - Impact Aid       0.628       2,259.0         5. Special Education - Impact Aid       1.214       4,366.5         6. Special Ed - Intensive Services       -       0.0         7. Special Ed - Intensive Services       -       0.0         8. CTE Add-On       -       0.00         9. Class Size Reduction K - 8th Grade       39.628       142,501.7         TOTAL BASIC SCHOOL PROGRAM       -       0.0         1. Rural School Transportation Reimbursement       0.0       0.0         2. Flexible Allocation WPU Distribution       0.0       0.0         3. Charter School Local Replacement - Lag Funding - One-Time       0.00       0.0         4. Charter School Local Replacement - Lag Funding - One-Time       0.00       0.0         5. Small Charter School Local Replacement - Lag Funding - One-Time       0.00       0.0         6. Enhancement for At-Risk Students       42,952.6       7. Youth-in-Custody	Utah State Supported Minimum Charter School Sumr FY 2021 MidYear	mary	
Recipient Number:         7L         WPU         Generated           I: BASIC SCHOOL PROGRAMS:	Recipient: Treeside Charter School		
Recipient Number:7LWPUGeneratedI: BASIC SCHOOL PROGRAMS:	Value of WPU: \$3,596	1	Amount
I: BASIC SCHOOL PROGRAMS:       357.008       \$ <ul> <li>A: REGULAR BASIC SCHOOL PROGRAMS</li> <li>J. Grades K-12</li> <li>Special Education - Add-On</li> <li>Special Education - Self-Containeed</li> <li>Special Education - Mad-On</li> <li>Special Education - Impact Aid</li> <li>Special Education - Mad-On</li> <li>Special Education - K - 8th Grade</li> <li>Special Education - K - 8th Grade</li> <li>Special Education - K - 8th Grade</li> <li>Special Education WPU Distribution</li> <li>Rural School Transportation Reimbursement</li> <li>Charter School Local Replacement - Lag Funding - One-Time</li> <li>Small Charter School Lase Program</li> <li>Small Charter School Lase Replacement - Lag Funding - One-Time</li> <li>Somall Charter School Lase Replacement</li> <li>Special Educator Funding</li> <li>Special Educator Funding</li> <li>Special Education Funding</li> <li>Specinol Base Funding</li> <li>Starty Grad. From</li></ul>	Recipient Number: 71	WPU	
1. Grades K-12       357.008       \$ 1,283,801.9         2. Professional Staff       14.552       52,329.0         3. Foreign Exchange Students       -       0.0         1. Special Education Add-On       52.958       190,436.4         2. Special Education Add-On       52.958       190,436.4         2. Special Education Pre-School       -       0.0         4. Extended Yr. Pgm, Severely Disabled       0.628       2,255.0         5. Special Education Impact Aid       1.214       4,366.5         6. Special Ed - Intensive Services       -       0.0         7. Special Ed - State Programs-Ext Year for Special Educators       0.256       920.0         8. CTE - Add-On       -       0.0       -       0.0         9. Class Size Reduction K - 8th Grade       39.628       142,501.7         TOTAL BASIC SCHOOL PROGRAM (A thru C):       468.050       1,683,107.5         11. RURAI School Transportation Reimbursement       0.0       0.0         2. Flexible Allocation WPU Distribution       0.00       30,000.0         3. Charter School Local Replacement + Lag Funding - One-Time       0.00       0.0         5. Small Charter School Local Replacement + Lag Funding - One-Time       0.00       0.0         6. Enhancement for	•		Generated
2. Professional Staff       14.552       5.2,329.0         3. Foreign Exchange Students       -       0.0         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.0         1. Special Education - Add-On       52.958       190,436.4         2. Special Education - Self-Contained       1.806       6,492.7         3. Special Education - Impact Aid       0.628       2,259.0         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.0         5. Special Ed - Intensive Services       -       0.0         7. Special Ed - Intensive Services       -       0.0         8. CTE - Add-On       -       0.0         9. Class Size Reduction K - 8th Grade       39.628       142,501.7         TOTAL BASIC SCHOOL PROGRAM (A thru C):       468.050       1,683,107.5         1. Rural School Transportation Reimbursement       0.0       0.0         2. Flexible Allocation WPU Distribution       0.00       0.0         3. Gharter School Local Replacement - Lag Funding - One-Time       0.00         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       0.00         6. Enhancement for Accelerated Students       42,2952.6         7. Youth-in-Custody       0.00	A: REGULAR BASIC SCHOOL PROGRAMS		
3. Foreign Exchange Students       -       0.0         B. RESTRICTED BASIC SCHOOL PROGRAM       -       0.0         1. Special Education Add-On       52.9558       190.436.4         2. Special Education Pre-School       -       0.0         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.0         5. Special Education Impact Aid       1.214       4,366.5         6. Special Ed - Intensive Services       -       0.0         7. Special Ed - Intensive Services       -       0.0         8. CTE Add-On       -       0.0         9. Class Size Reduction K - 8th Grade       39.628       142,501.7         TOTAL BASIC SCHOOL PROGRAM (A thru C):       468.050       1,6683,107.5         11. RELATED TO BASIC PROGRAM       -       0.0         12. Rural School Transportation Reimbursement       0.0       0.0         3. Charter School Local Replacement - Lag Funding - One-Time       0.0       0.0         4. Charter School Local Replacement - Lag Funding - One-Time       0.0       0.0         5. Small Charter School Base Funding       0.0       0.0       0.0         6. Enhancement for At-Risk Students       42,952.6       0.0       0.0       0.0         7. Vouth-in-Custody       0.0       0	1. Grades K-12	357.008	\$ 1,283,801.97
B. RESTRICTED BASIC SCHOOL PROGRAM       52.958       190,436.4         1. Special Education Add-On       52.958       190,436.4         2. Special Education Self-Contained       1.806       6,492.7         3. Special Education Impact Ald       0.628       2,255.0         5. Special Education Impact Ald       1.214       4,366.5         6. Special Ed - Intensive Services       -       0.00         7. Special Ed - State Programs-Ext Year for Special Educators       0.256       920.0         8. CTE Add-On       -       0.00         9. Class Size Reduction K - 8th Grade       39.628       142,501.7         TOTAL BASIC SCHOOL PROGRAM (A thru C):       468.050       1,683,107.5         11. RELATED TO BASIC PROGRAM       0.0       0.0         1. Rural School Transportation Reimbursement       0.0       0.0         2. Flexible Allocation WPU Distribution       0.0       0.0         3. Charter School Local Replacement - Lag Funding - One-Time       0.0       0.0         5. Small Charter School Base Funding       0.0       0.0         6. Enhancement for At-Risk Students       42,205.2       0.0         7. Youth-in-Custody       0.0       0.0       0.0         8. Enhancement for Accelerated Students       0.0       <	2. Professional Staff	14.552	52,329.05
1. Special Education Add-On       52.958       190,436.4         2. Special Education Ser-Contained       1.806       6,492.7         3. Special Education Severely Disabled       0.628       2,259.0         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.0         5. Special Ed - Intensive Services       -       0.0         7. Special Ed - Intensive Services       -       0.0         8. CTE Add-On       -       0.0         9. Class Size Reduction K - 8th Grade       39.628       142,501.7         TOTAL BASIC SCHOOL PROGRAM (A thru C):       468.050       1,683,107.5         11. RELATED TO BASIC PROGRAM       0.0       0.0       2. Flexible Allocation WPU Distribution       0.0         12. Flexible Allocation WPU Distribution       0.00       0.0       1.001,142.0       0.00         3. Charter School Local Replacement - Lag Funding - One-Time       0.00       0.0       1.001,142.0         4. Charter School Local Replacement - Lag Funding - One-Time       0.00       0.0         5. Small Charter School Base Funding       0.0       0.0         6. Enhancement for At-Risk Students       42,292.6       0.0         7. Youth-in-Custody       0.0       0.0       0.0         10. ParaEducator Funding       0	3. Foreign Exchange Students	-	0.00
2. Special Education Self-Contained       1.806       6,492.7         3. Special Education Pre-School       0.0         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.0         5. Special Education Impact Aid       1.214       4,366.5         6. Special Ed - Intensive Services       -       0.0         7. Special Ed - State Programs-Ext Year for Special Educators       -       0.0         8. CTE Add-On       -       0.0         9. Class Size Reduction K - 8th Grade       39.628       142,501.7         TOTAL BASIC SCHOOL PROGRAM (A thru C):       468.050       1,683,107.5         11. RELATED TO BASIC PROGRAM       0.0       0.0         2. Flexible Allocation WPU Distribution       0.0       0.0         3. Charter School Local Replacement       0.00       0.0         4. Charter School Base Funding       0.00       0.0         5. Small Charter School Base Funding       0.0       0.0         6. Enhancement for At-Risk Students       42,952.6       42,952.6         7. Youth-in-Custody       0.0       0.0       0.0         10. ParaEducator Funding       0.0       0.0       0.0         11. Early Literacy Program       0.0       0.0       0.0         12. Farly	B. RESTRICTED BASIC SCHOOL PROGRAM		
3. Special Education Pre-School       -       0.0         4. Extended Yr. Pgm Severely Disabled       0.628       2,259.0         5. Special EducationImpact Aid       1.214       4,366.5         6. Special Ed - Intensive Services       -       0.0         7. Special Ed - State Programs-Ext Year for Special Educators       0.256       920.0         8. CTE - Add-On       -       0.0         9. Class Size Reduction K - 8th Grade       39.628       142,501.7         TOTAL BASIC SCHOOL PROGRAM (A thru C):       468.050       1,683,107.5         11. RELATED TO BASIC PROGRAM       -       0.0         1. Rural School Transportation Reimbursement       0.00       0.0         2. Flexible Allocation WPU Distribution       0.00       0.0         3. Charter School Local Replacement - Lag Funding - One-Time       0.00       0.0         4. Charter School Local Replacement - Lag Funding - One-Time       0.00       0.0         5. Small Charter School Jocal Replacement - Lag Funding - One-Time       0.00       0.0         6. Enhancement for At-Risk Students       42,952.6       42,952.6         7. Youth-in-Custody       0.0       0.0       0.0         8. Enhancement for Accelerated Students       42,270.5       9       0.00         10	1. Special Education Add-On	52.958	190,436.46
4. Extended Yr. Pgm Severely Disabled       0.628       2,259.0         5. Special EducationImpact Aid       1.214       4,366.5         6. Special Ed - Intensive Services       -       0.0         7. Special Ed - Intensive Services       -       0.0         8. CTE Add-On       -       0.00         9. Class Size Reduction K - 8th Grade       39.628       142,501.7         TOTAL BASIC SCHOOL PROGRAM (A thru C):       468.050       1,683,107.5         II. RELATED TO BASIC PROGRAM       -       0.0         1. Rural School Transportation Reimbursement       0.0       0.0         2. Flexible Allocation WPU Distribution       0.0       0.0         3. Charter School Local Replacement - Lag Funding - One-Time       0.0       0.0         5. Small Charter School Base Funding       0.0       0.0         6. Enhancement for At-Risk Students       42,972.6       0.0         7. Youth-in-Custody       0.0       0.0       0.0         8. Enhancement for Accelerated Students       0.0       0.0         9. Concurrent Enrollment       0.0       0.0         10. ParaEducator Funding       0.0       0.0         13. Early Uteracy Program       154,330.8       154,330.8         14. Educator Salar	2. Special Education Self-Contained	1.806	6,492.78
5. Special EducationImpact Aid       1.214       4,366.5         6. Special Ed - Intensive Services       -       0.0         7. Special Ed - State Programs-Ext Year for Special Educators       0.256       920.0         8. CTE Add-On       -       0.0         9. Class Size Reduction K - 8th Grade       39.628       142,501.7         TOTAL BASIC SCHOOL PROGRAM (A thru C): 468.050       1,683,107.5         1. Rural School Transportation Reimbursement       0.0       0.0         2. Flexible Allocation WPU Distribution       0.0       0.0         3. Charter School Local Replacement       1,091,412.0       0.0         4. Charter School Base Funding       0.00       30,000.0         5. Small Charter School Base Funding       0.0       0.0         6. Enhancement for At-Risk Students       42,952.6       4,270.5         9. Concurrent Enrollment       0.0       0.0         10. ParaEducator Funding       0.0       0.0         11. Early Literacy Program       18,568.7       12. Early Intervention       0.0         12. Early Intervention       0.0       0.0       0.0       0.1       14.4330.8       15. Teacher Salary Adjustments       154,330.8       15.4330.8       0.0       0.0       0.0       0.0       0.0<		-	0.00
6. Special Ed - Intensive Services       -       0.0         7. Special Ed - State Programs-Ext Year for Special Educators       0.256       920.0         8. CTE Add-On       -       0.0         9. Class Size Reduction K - 8th Grade       39.628       142,501.7         TOTAL BASIC SCHOOL PROGRAM (A thru C):       468.050       1,683,107.5         II. RELATED TO BASIC PROGRAM       0.0       0.0         1. Rural School Transportation Reimbursement       0.0       0.0         2. Flexible Allocation WPU Distribution       0.0       0.0         3. Charter School Local Replacement - Lag Funding - One-Time       0.00       0.0         5. Small Charter School Base Funding       0.00       30,000.0         6. Enhancement for Accelerated Students       42,952.6       42,952.6         7. Youth-in-Custody       0.00       0.0       0.0         10. ParaEducator Funding       0.0       0.0       0.0         11. Early Intervention       0.0       0.0       0.0         12. Early Intervention       0.0       0.0       0.0         13. Early Streacy Adjustments       154,330.8       15.         15. Teacher Salary Supplement Restricted Program       0.0       0.0         14. Educator Salary Adjustments	<b>c</b> ,		2,259.00
7. Special Ed - State Programs-Ext Year for Special Educators       0.256       920.0         8. CTE Add-On       0.0         9. Class Size Reduction K - 8th Grade       39.628       142,501.7         TOTAL BASIC SCHOOL PROGRAM (A thru C):       468.050       1,683,107.5         II. RELATED TO BASIC PROGRAM       0.0         2. Flexible Allocation WPU Distribution       0.0         3. Charter School Local Replacement       0.01         4. Charter School Local Replacement - Lag Funding - One-Time       0.00         5. Small Charter School Base Funding       30,000.0         6. Enhancement for At-Risk Students       42,952.6         7. Youth-in-Custody       0.0         8. Enhancement for Accelerated Students       4,270.5         9. Concurrent Enrollment       0.0         10. ParaEducator Funding       0.0         11. Early Untervention       0.0         13. Early Intervention       0.0         13. Early Supplement Restricted Program       0.0         14. Autoral Board Certified Teacher Program       0.0         15. Teacher Salary Supplement Restricted Program       0.0         16. National Board Certified Teacher Program       0.0         17. Teacher Supples and Materials       4,897.8        18. Effective Teachers in High Poverty Scho		1.214	4,366.59
8. CTE Add-On       -       0.0         9. Class Size Reduction K - 8th Grade       39.628       142,501.7         TOTAL BASIC SCHOOL PROGRAM (A thru C):       468.050       1,683,107.5         II. RELATED TO BASIC PROGRAM       0.0       0.0         1. Rural School Transportation Reimbursement       0.0       0.0         2. Flexible Allocation WPU Distribution       0.0       0.0         3. Charter School Local Replacement - Lag Funding - One-Time       0.0       0.0         5. Small Charter School Base Funding       30,000.0       6. Enhancement for At-Risk Students       42,952.6         7. Youth-in-Custody       0.0       0.0       0.0       0.0         8. Enhancement for Accelerated Students       4,270.5       9. Concurrent Enrollment       0.0         10. ParaEducator Funding       0.0       0.0       0.0       11. Early Literacy Program       18,568.7         12. Early Intervention       0.0       0.0       0.0       0.0       0.0         13. Early Grad. From Competency-Based Education       0.0       0.0       0.0         14. Educator Salary Adjustments       154,330.8       15. Teacher Salary Supplement Restricted Program       0.0         16. National Board Certified Teacher Program       0.0       0.0       0.0		-	0.00
9. Class Size Reduction K - 8th Grade       39.628       142,501.7         TOTAL BASIC SCHOOL PROGRAM (A thru C):       468.050       1,683,107.5         II. RELATED TO BASIC PROGRAM       0.0         1. Rural School Transportation Reimbursement       0.0         2. Flexible Allocation WPU Distribution       0.0         3. Charter School Local Replacement       1,091,412.0         4. Charter School Local Replacement - Lag Funding - One-Time       0.0         5. Small Charter School Base Funding       30,000.0         6. Enhancement for At-Risk Students       42,952.6         7. Youth-in-Custody       0.0         8. Enhancement for Accelerated Students       4,270.5         9. Concurrent Enrollment       0.0         10. ParaEducator Funding       0.0         11. Early Literacy Program       18,568.7         12. Early Intervention       0.0         13. Early Grad. From Competency-Based Education       0.0         14. Educator Salary Adjustments       154,330.8         15. Teacher Salary Supplement Restricted Program       0.0         16. National Board Certified Teacher Program       0.0         17. Teacher Supplies and Materials       4,897.8         18. Effective Teachers in High Poverty Schools       0.0         19. Grants for		0.256	920.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):468.0501,683,107.5II. RELATED TO BASIC PROGRAM0.01. Rural School Transportation Reimbursement0.02. Flexible Allocation WPU Distribution0.03. Charter School Local Replacement1,091,412.04. Charter School Local Replacement - Lag Funding - One-Time0.05. Small Charter School Base Funding30,000.06. Enhancement for At-Risk Students42,952.67. Youth-in-Custody0.08. Enhancement for Accelerated Students4,270.59. Concurrent Enrollment0.010. ParaEducator Funding0.011. Early Literacy Program18,568.712. Early Intervention0.013. Early Grad. From Competency-Based Education0.014. Educator Salary Adjustments0.015. Teacher Salary Supplement Restricted Program0.016. National Board Certified Teacher Program0.017. Teacher Supplies and Materials4,897.818. Effective Teachers in High Poverty Schools0.019. Grants for Professional Learning0.020. Elementary School Counselor Program0.021. Grants for Professional Learning0.022. Grants for New and Aspriring Principals0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3		-	0.00
II. RELATED TO BASIC PROGRAM       0.0         1. Rural School Transportation Reimbursement       0.0         2. Flexible Allocation WPU Distribution       0.0         3. Charter School Local Replacement       1,091,412.0         4. Charter School Local Replacement - Lag Funding - One-Time       0.0         5. Small Charter School Base Funding       0.00.0         6. Enhancement for At-Risk Students       42,952.6         7. Youth-in-Custody       0.0         8. Enhancement for Accelerated Students       4,270.5         9. Concurrent Enrollment       0.0         10. ParaEducator Funding       0.0         11. Early Literacy Program       18,568.7         12. Early Intervention       0.0         13. Early Grad. From Competency-Based Education       0.0         14. Educator Salary Adjustments       154,330.8         15. Teacher Salary Supplement Restricted Program       0.0         16. National Board Certified Teacher Program       0.0         17. Teacher Supplies and Materials       4,897.8         18. Effective Teachers in High Poverty Schools       0.0         19. Grants for Professional Learning       0.0         20. Elementary School Counselor Program       0.0         21. Grants for New and Aspriring Principals       0.0			
1. Rural School Transportation Reimbursement       0.0         2. Flexible Allocation WPU Distribution       0.0         3. Charter School Local Replacement       1,091,412.0         4. Charter School Local Replacement - Lag Funding - One-Time       0.0         5. Small Charter School Base Funding       30,000.0         6. Enhancement for At-Risk Students       42,952.6         7. Youth-in-Custody       0.0         8. Enhancement for Accelerated Students       4,270.5         9. Concurrent Enrollment       0.0         10. ParaEducator Funding       0.0         11. Early Literacy Program       18,568.7         12. Early Intervention       0.0         13. Early Grad. From Competency-Based Education       0.0         14. Educator Salary Adjustments       154,330.8         15. Teacher Salary Supplement Restricted Program       0.0         16. National Board Certified Teacher Program       0.0         17. Teacher Supplies and Materials       4,897.8         18. Effective Teachers in High Poverty Schools       0.0         10. Grants for Professional Learning       0.0         20. Grants for New and Aspriring Principals       0.0         21. Grants for New and Aspriring Principals       0.0         23. School LAND Trust       58,262.0	· · · · · · · · · · · · · · · · · · ·	468.050	1,683,107.57
2. Flexible Allocation WPU Distribution0.03. Charter School Local Replacement1,091,412.04. Charter School Local Replacement - Lag Funding - One-Time0.05. Small Charter School Base Funding30,000.06. Enhancement for At-Risk Students42,952.67. Youth-in-Custody0.08. Enhancement for Accelerated Students4,270.59. Concurrent Enrollment0.010. ParaEducator Funding0.011. Early Literacy Program18,568.712. Early Intervention0.013. Early Grad. From Competency-Based Education0.014. Educator Salary Adjustments154,330.815. Teacher Salary Supplement Restricted Program0.016. National Board Certified Teacher Program0.017. Teacher Supplies and Materials0.019. Grants for Educators in High Poverty Schools0.020. Elementary School Counselor Program0.021. Grants for Professional Learning0.022. Grants for New and Aspriring Principals0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3			0.00
3. Charter School Local Replacement       1,091,412.0         4. Charter School Local Replacement - Lag Funding - One-Time       0.0         5. Small Charter School Base Funding       30,000.0         6. Enhancement for At-Risk Students       42,952.6         7. Youth-in-Custody       0.0         8. Enhancement for Accelerated Students       4,270.5         9. Concurrent Enrollment       0.0         10. ParaEducator Funding       0.0         11. Early Literacy Program       18,568.7         12. Early Intervention       0.0         13. Early Grad. From Competency-Based Education       0.0         14. Educator Salary Adjustments       154,330.8         15. Teacher Salary Supplement Restricted Program       0.0         16. National Board Certified Teacher Program       0.0         17. Teacher Supplies and Materials       4,897.8         18. Effective Teachers in High Poverty Schools       0.0         19. Grants for Professional Learning       0.0         20. Elementary School Counselor Program       0.0         21. Grants for New and Aspriring Principals       0.0         22. Grants for New and Aspriring Principals       0.0         23. School LAND Trust       58,262.0         24. Teacher & Student Success Act Program       63,120.3 <td></td> <td></td> <td></td>			
4. Charter School Local Replacement - Lag Funding - One-Time       0.0         5. Small Charter School Base Funding       30,000.0         6. Enhancement for At-Risk Students       42,952.6         7. Youth-in-Custody       0.0         8. Enhancement for Accelerated Students       4,270.5         9. Concurrent Enrollment       0.0         10. ParaEducator Funding       0.0         11. Early Literacy Program       18,568.7         12. Early Intervention       0.0         13. Early Grad. From Competency-Based Education       0.0         14. Educator Salary Adjustments       154,330.8         15. Teacher Salary Supplement Restricted Program       0.0         16. National Board Certified Teacher Program       0.0         17. Teacher Supplies and Materials       4,897.8         18. Effective Teachers in High Poverty Schools       0.0         19. Grants for Educators in High-Need Schools       0.0         20. Elementary School Counselor Program       0.0         21. Grants for Professional Learning       0.0         22. Grants for New and Aspriring Principals       0.0         23. School LAND Trust       58,262.0         24. Teacher & Student Success Act Program       63,120.3			
5. Small Charter School Base Funding30,000.06. Enhancement for At-Risk Students42,952.67. Youth-in-Custody0.08. Enhancement for Accelerated Students4,270.59. Concurrent Enrollment0.010. ParaEducator Funding0.011. Early Literacy Program18,568.712. Early Intervention0.013. Early Grad. From Competency-Based Education0.014. Educator Salary Adjustments154,330.815. Teacher Salary Supplement Restricted Program0.016. National Board Certified Teacher Program0.017. Teacher Supplies and Materials4,897.818. Effective Teachers in High Poverty Schools0.019. Grants for Educators in High-Need Schools0.020. Elementary School Counselor Program0.021. Grants for Professional Learning0.022. Grants for New and Aspriring Principals0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3			
6. Enhancement for At-Risk Students42,952.67. Youth-in-Custody0.08. Enhancement for Accelerated Students4,270.59. Concurrent Enrollment0.010. ParaEducator Funding0.011. Early Literacy Program18,568.712. Early Intervention0.013. Early Grad. From Competency-Based Education0.014. Educator Salary Adjustments154,330.815. Teacher Salary Supplement Restricted Program0.016. National Board Certified Teacher Program0.017. Teacher Supplies and Materials4,897.818. Effective Teachers in High Poverty Schools0.019. Grants for Educators in High-Need Schools0.020. Elementary School Counselor Program0.021. Grants for Professional Learning0.022. Grants for New and Aspriring Principals0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3			
7. Youth-in-Custody0.08. Enhancement for Accelerated Students4,270.59. Concurrent Enrollment0.010. ParaEducator Funding0.011. Early Literacy Program18,568.712. Early Intervention0.013. Early Grad. From Competency-Based Education0.014. Educator Salary Adjustments154,330.815. Teacher Salary Supplement Restricted Program0.016. National Board Certified Teacher Program0.017. Teacher Supplies and Materials4,897.818. Effective Teachers in High Poverty Schools0.019. Grants for Educators in High-Need Schools0.020. Elementary School Counselor Program0.021. Grants for Professional Learning0.022. Grants for New and Aspriring Principals0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3	C C		
8. Enhancement for Accelerated Students4,270.59. Concurrent Enrollment0.010. ParaEducator Funding0.011. Early Literacy Program18,568.712. Early Intervention0.013. Early Grad. From Competency-Based Education0.014. Educator Salary Adjustments154,330.815. Teacher Salary Supplement Restricted Program0.016. National Board Certified Teacher Program0.017. Teacher Supplies and Materials4,897.818. Effective Teachers in High Poverty Schools0.019. Grants for Educators in High-Need Schools0.020. Elementary School Counselor Program0.021. Grants for Professional Learning0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3			0.00
9. Concurrent Enrollment0.010. ParaEducator Funding0.011. Early Literacy Program18,568.712. Early Intervention0.013. Early Grad. From Competency-Based Education0.014. Educator Salary Adjustments154,330.815. Teacher Salary Supplement Restricted Program0.016. National Board Certified Teacher Program0.017. Teacher Supplies and Materials4,897.818. Effective Teachers in High Poverty Schools0.019. Grants for Educators in High-Need Schools0.020. Elementary School Counselor Program0.021. Grants for Professional Learning0.022. Grants for New and Aspriring Principals0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3			4,270.59
10. ParaEducator Funding0.011. Early Literacy Program18,568.712. Early Intervention0.013. Early Grad. From Competency-Based Education0.014. Educator Salary Adjustments154,330.815. Teacher Salary Supplement Restricted Program0.016. National Board Certified Teacher Program0.017. Teacher Supplies and Materials4,897.818. Effective Teachers in High Poverty Schools0.019. Grants for Educators in High-Need Schools0.020. Elementary School Counselor Program0.021. Grants for Professional Learning0.022. Grants for New and Aspriring Principals0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3			0.00
11. Early Literacy Program18,568.712. Early Intervention0.013. Early Grad. From Competency-Based Education0.014. Educator Salary Adjustments154,330.815. Teacher Salary Supplement Restricted Program0.016. National Board Certified Teacher Program0.017. Teacher Supplies and Materials4,897.818. Effective Teachers in High Poverty Schools0.019. Grants for Educators in High-Need Schools0.020. Elementary School Counselor Program0.021. Grants for Professional Learning0.022. Grants for New and Aspriring Principals0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3	10. ParaEducator Funding		0.00
12. Early Intervention0.013. Early Grad. From Competency-Based Education0.014. Educator Salary Adjustments154,330.815. Teacher Salary Supplement Restricted Program0.016. National Board Certified Teacher Program0.017. Teacher Supplies and Materials4,897.818. Effective Teachers in High Poverty Schools0.019. Grants for Educators in High-Need Schools0.020. Elementary School Counselor Program0.021. Grants for Professional Learning0.022. Grants for New and Aspriring Principals0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3	C C		18,568.71
14. Educator Salary Adjustments154,330.815. Teacher Salary Supplement Restricted Program0.016. National Board Certified Teacher Program0.017. Teacher Supplies and Materials4,897.818. Effective Teachers in High Poverty Schools0.019. Grants for Educators in High-Need Schools0.020. Elementary School Counselor Program0.021. Grants for Professional Learning0.022. Grants for New and Aspriring Principals0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3			0.00
15. Teacher Salary Supplement Restricted Program0.016. National Board Certified Teacher Program0.017. Teacher Supplies and Materials4,897.818. Effective Teachers in High Poverty Schools0.019. Grants for Educators in High-Need Schools0.020. Elementary School Counselor Program0.021. Grants for Professional Learning0.022. Grants for New and Aspriring Principals0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3	13. Early Grad. From Competency-Based Education		0.00
16. National Board Certified Teacher Program0.017. Teacher Supplies and Materials4,897.818. Effective Teachers in High Poverty Schools0.019. Grants for Educators in High-Need Schools0.020. Elementary School Counselor Program0.021. Grants for Professional Learning0.022. Grants for New and Aspriring Principals0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3	14. Educator Salary Adjustments		154,330.88
17. Teacher Supplies and Materials4,897.818. Effective Teachers in High Poverty Schools0.019. Grants for Educators in High-Need Schools0.020. Elementary School Counselor Program0.021. Grants for Professional Learning0.022. Grants for New and Aspriring Principals0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3	15. Teacher Salary Supplement Restricted Program		0.00
18. Effective Teachers in High Poverty Schools0.019. Grants for Educators in High-Need Schools0.020. Elementary School Counselor Program0.021. Grants for Professional Learning0.022. Grants for New and Aspriring Principals0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3	16. National Board Certified Teacher Program		0.00
19. Grants for Educators in High-Need Schools0.020. Elementary School Counselor Program0.021. Grants for Professional Learning0.022. Grants for New and Aspriring Principals0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3	17. Teacher Supplies and Materials		4,897.83
20. Elementary School Counselor Program0.021. Grants for Professional Learning0.022. Grants for New and Aspriring Principals0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3	18. Effective Teachers in High Poverty Schools		0.00
21. Grants for Professional Learning0.022. Grants for New and Aspriring Principals0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3	-		0.00
22. Grants for New and Aspriring Principals0.023. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3			0.00
23. School LAND Trust58,262.024. Teacher & Student Success Act Program63,120.3			0.00
24. Teacher & Student Success Act Program 63,120.3			0.00
			58,262.00
25. Student Health & Counseling Support Program 32,287.1			63,120.39
			574.18
			0.00
			17,500.00 0.00
			0.00
			0.00
		TOTAL FY 2021 FUNDING:	

Utah State Supported Minimum Charter School Summ FY 2021 MidYear	-	
Recipient: REAL Salt Lake Academy I	ligh	
Value of WPU: \$3,596		
Recipient Number: 8L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		Generated
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	467.937	\$ 1,682,701.34
2. Professional Staff	24.869	89,427.16
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	66.456	238,974.95
2. Special Education Self-Contained	4.000	14,384.00
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special Education Impact Aid	0.817	2,937.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators 8. CTE Add-On	- 34.916	0.00
9. Class Size Reduction K - 8th Grade	54.910	<u>125,560.00</u> 0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	- 599.623	2,156,243.97
II. RELATED TO BASIC PROGRAM	335.023	2,130,243.37
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,040,172.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		26,731.76
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,915.50
9. Concurrent Enrollment		1,679.62
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments 15. Teacher Salary Supplement Restricted Program		93,725.40 0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,889.89
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		56,828.75
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		448.41
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST 20. Reverley Taylor Screpton Arts		0.00
30. Beverley Taylor Sorenson Arts 31. Digital Teaching and Learning		0.00
	TOTAL FY 2021 FUNDING:	\$ 3,455,972.30
		- 3,-33,572.30

Utah State Supported Minimum School Charter School Summary FY 2021 MidYear	Program	
Recipient: Advantage Arts Academy		
lue of WPU: \$3,596		
		Amount
ent Number: 1M	WPU	Generated
: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	269.800	\$ 970,200.80
2. Professional Staff	6.056	21,776.16
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education Add-On	66.000	237,336.00
2. Special Education Self-Contained	6.167	22,178.05
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	1.457	5,239.91
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE Add-On	-	0.00
9. Class Size Reduction K - 8th Grade	29.568	106,324.91
TOTAL BASIC SCHOOL PROGRAM (A thru C):	379.676	1,365,314.83
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		837,774.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		11,942.08
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		9,350.45
12. Early Intervention		0.0
13. Early Grad. From Competency-Based Education		0.0
14. Educator Salary Adjustments		90,820.80
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,840.91
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.0
23. School LAND Trust		83,412.00
24. Teacher & Student Success Act Program		87,906.50
25. Student Health & Counseling Support Program		0.0
26. Library Books and Electronic Resources		474.3
27. School Nurses		0.0
28. Dual Immersion Program		0.0
29. MOST		0.0
30. Beverley Taylor Sorenson Arts		0.0
31. Digital Teaching and Learning		0.0
TOTAL	Y 2021 FUNDING:	\$ 2,524,835.9

Utah State Supported Minimum Sch Charter School Summar FY 2021 MidYear	-	
Recipient: Bridge Elementary		
lue of WPU: \$3,596		
		Amount
ent Number: 3M	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS 1. Grades K-12	400.800	\$ 1,441,276.80
2. Professional Staff	23.426	\$ 1,441,276.80 84,239.75
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM	-	0.00
	49.200	176 022 20
1. Special Education Add-On 2. Special Education Self-Contained	49.200	176,923.20
3. Special Education Pre-School	4.598	16,532.73
· · ·	- 0.628	0.00 2,259.00
4. Extended Yr. Pgm Severely Disabled 5. Special EducationImpact Aid	1.082	3,890.23
· · · · ·	1.082	3,890.23
6. Special Ed - Intensive Services 7. Special Ed - State Programs Ext Year for Special Educators	-	0.00
<ol> <li>Special Ed - State Programs-Ext Year for Special Educators</li> <li>CTE Add-On</li> </ol>	-	
	-	0.00
9. Class Size Reduction K - 8th Grade	43.854	157,699.03
TOTAL BASIC SCHOOL PROGRAM (A thru C):	523.588	1,882,820.74
II. RELATED TO BASIC PROGRAM		0.00
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,242,570.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding 6. Enhancement for At-Risk Students		30,000.00
		11,942.08
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students 9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		12,920.65
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		119,866.79
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,612.74
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust 24. Teacher & Student Success Act Program		62,180.00
24. Teacher & Student Success Act Program		67,765.34
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		611.62
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning	TOTAL EV 2024 FUNDING	0.00
	TOTAL FY 2021 FUNDING:	\$ 3,434,289.96

## Utah State Supported Minimum School Program Charter School Summary FY 2021 MidYear

Recipient: Mountain Sunrise School

lue of WPU: \$3,596		
, , , , , , , , , , , , , , , , , , ,		Amount
ent Number: 4M	WPU	Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	323.500	\$ 1,163,306.00
2. Professional Staff	8.627	31,021.88
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		0.00
1. Special Education Add-On	35.800	128,736.80
2. Special Education Self-Contained	3.345	12.029.91
3. Special Education Pre-School	-	0.00
4. Extended Yr. Pgm Severely Disabled	0.628	2,259.00
5. Special EducationImpact Aid	0.795	2,858.13
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.00
8. CTE Add-On		0.00
9. Class Size Reduction K - 8th Grade	34.541	124,208.31
TOTAL BASIC SCHOOL PROGRAM (A thru C):	407.236	1,464,420.03
II. RELATED TO BASIC PROGRAM	407.230	1,404,420.05
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		978,684.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		11,942.08
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		10,028.50
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		67,791.36
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,195.58
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspriring Principals		0.00
23. School LAND Trust		45,245.00
24. Teacher & Student Success Act Program		47,818.63
25. Student Health & Counseling Support Program		33,458.52
26. Library Books and Electronic Resources		522.14
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
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