

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Ogden Preparatory Academy

Value of WPU:

Recipient Number:

WPU

Amount
Generated

I: BASIC SCHOOL PROGRAMS:

A: REGULAR BASIC SCHOOL PROGRAMS

1. Grades K-12	940.751	\$ 3,382,941.20
2. Professional Staff	71.608	257,502.72
3. Foreign Exchange Students	-	0.00

B. RESTRICTED BASIC SCHOOL PROGRAM

1. Special Education -- Add-On	155.580	559,466.43
2. Special Education -- Self-Contained	13.989	50,304.04
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.177	4,233.80
5. Special Education --Impact Aid	2.848	10,241.63
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.087	3,910.00
8. CTE -- Add-On	19.751	71,023.00
9. Class Size Reduction -- K - 8th Grade	83.999	302,059.65
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,290.790	4,641,682.47

II. RELATED TO BASIC PROGRAM

1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,661,918.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		94,000.93
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,598.54
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		57,567.45
12. Early Intervention		90,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		313,168.52
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,566.99
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		133,964.00
24. Teacher & Student Success Act Program		160,585.43
25. Student Health & Counseling Support Program		63,513.35
26. Library Books and Electronic Resources		1,094.51
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:	\$	8,249,660.19

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: American Preparatory Academy

Value of WPU: \$3,596

Recipient Number:	74	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	4,891.806	\$	17,590,935.77
2. Professional Staff	257.368		925,494.31
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	1,237.939		4,451,630.31
2. Special Education -- Self-Contained	24.311		87,422.76
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.770		9,959.18
5. Special Education --Impact Aid	11.105		39,934.43
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.701		6,117.19
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	406.096		1,460,321.94
TOTAL BASIC SCHOOL PROGRAM (A thru C):		6,833.096	24,571,815.89
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			13,729,758.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			0.00
6. Enhancement for At-Risk Students			296,476.36
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			47,976.54
9. Concurrent Enrollment			4,843.16
10. ParaEducator Funding			0.00
11. Early Literacy Program			238,571.03
12. Early Intervention			180,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			1,341,539.74
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			40,019.68
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			677,026.00
24. Teacher & Student Success Act Program			863,589.21
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			5,739.20
27. School Nurses			13,368.61
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			310,629.09
TOTAL FY 2021 FUNDING:		\$	42,321,352.51

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Walden School of Liberal Arts

Value of WPU: \$3,596

Recipient Number:	81	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	428.830	\$	1,542,073.50
2. Professional Staff	27.805		99,988.05
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	82.718		297,454.50
2. Special Education -- Self-Contained	5.394		19,398.42
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.982		3,529.61
5. Special Education --Impact Aid	1.832		6,589.58
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	5.562		20,000.00
9. Class Size Reduction -- K - 8th Grade	27.489		98,849.65
TOTAL BASIC SCHOOL PROGRAM (A thru C):		580.612	2,087,883.31
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,134,966.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			33,363.26
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,773.18
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			20,268.28
12. Early Intervention			13,722.36
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			174,563.99
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,433.22
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			53,839.00
24. Teacher & Student Success Act Program			68,123.13
25. Student Health & Counseling Support Program			40,477.57
26. Library Books and Electronic Resources			560.51
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,666,973.81

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Freedom Preparatory Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
82		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,792.423	\$ 6,445,553.46
2. Professional Staff	109.359	393,256.11
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	382.673	1,376,093.01
2. Special Education -- Self-Contained	3.522	12,665.91
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.450	5,213.54
5. Special Education --Impact Aid	4.261	15,322.75
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.661	2,378.00
8. CTE -- Add-On	24.093	86,638.00
9. Class Size Reduction -- K - 8th Grade	162.857	585,632.74
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,481.299	8,922,753.52
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,226,480.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		115,612.94
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		16,163.97
9. Concurrent Enrollment		5,098.33
10. ParaEducator Funding		0.00
11. Early Literacy Program		87,680.35
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		625,059.19
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		18,816.46
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		240,883.00
24. Teacher & Student Success Act Program		290,367.83
25. Student Health & Counseling Support Program		94,251.39
26. Library Books and Electronic Resources		2,001.20
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		110,520.64
TOTAL FY 2021 FUNDING:		\$ 15,815,688.82

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Acad for Math Engineering Sci

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	596.627	\$ 2,145,469.49
2. Professional Staff	56.143	201,888.68
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	24.702	88,827.14
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.747	2,687.64
5. Special Education --Impact Aid	0.618	2,222.99
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.147	527.36
8. CTE -- Add-On	41.091	147,764.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	720.075	2,589,387.30
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,247,694.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		32,075.12
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,309.58
9. Concurrent Enrollment		88,041.35
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		121,306.06
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,828.25
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		63,064.00
24. Teacher & Student Success Act Program		88,236.97
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		622.21
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,268,564.84

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Pinnacle Canyon Academy

Value of WPU: \$3,596

Recipient Number:	86	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	385.028	\$	1,384,560.29
2. Professional Staff	29.168		104,887.36
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	155.868		560,500.22
2. Special Education -- Self-Contained	32.578		117,149.69
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.220		4,386.88
5. Special Education --Impact Aid	3.069		11,035.56
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.130		468.00
8. CTE -- Add-On	1.302		4,683.00
9. Class Size Reduction -- K - 8th Grade	23.047		82,875.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):		631.410	2,270,546.88
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,011,990.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			50,824.61
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,082.02
9. Concurrent Enrollment			2,695.32
10. ParaEducator Funding			0.00
11. Early Literacy Program			27,096.35
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			134,970.86
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,033.36
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			50,000.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			57,630.00
24. Teacher & Student Success Act Program			83,211.20
25. Student Health & Counseling Support Program			41,568.03
26. Library Books and Electronic Resources			574.71
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			26,441.45
TOTAL FY 2021 FUNDING:			\$ 3,798,664.79

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: City Academy

Value of WPU: \$3,596

Recipient Number:	87	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	159.114	\$	572,175.14
2. Professional Staff	9.978		35,879.39
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	41.213		148,202.61
2. Special Education -- Self-Contained	4.033		14,503.87
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.729		2,619.95
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	6.740		24,237.00
9. Class Size Reduction -- K - 8th Grade	4.271		15,357.93
TOTAL BASIC SCHOOL PROGRAM (A thru C):		226.706	815,234.89
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			348,432.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			24,823.41
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			173.19
9. Concurrent Enrollment			726.68
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			65,630.98
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,035.13
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			28,631.75
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			316.14
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 1,367,341.17

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Soldier Hollow Charter School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
89		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	280.763	\$ 1,009,622.55
2. Professional Staff	17.881	64,298.82
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	66.267	238,297.08
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.862	3,100.97
5. Special Education --Impact Aid	1.214	4,366.59
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.888	3,192.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	28.906	103,947.72
TOTAL BASIC SCHOOL PROGRAM (A thru C):	396.781	1,426,825.73
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		758,352.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		22,724.23
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		10,723.15
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		107,887.35
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,377.81
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		51,324.69
25. Student Health & Counseling Support Program		36,772.00
26. Library Books and Electronic Resources		468.01
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,499,791.97

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Tuacahn HS for Performing Arts

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	455.520	\$ 1,638,049.92
2. Professional Staff	36.263	130,400.24
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	36.042	129,605.43
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.706	2,540.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	5.562	20,000.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	534.721	1,922,855.15
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		899,262.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		29,928.23
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,231.61
9. Concurrent Enrollment		14,468.36
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		129,925.99
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,130.55
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		50,426.00
24. Teacher & Student Success Act Program		65,630.55
25. Student Health & Counseling Support Program		35,000.00
26. Library Books and Electronic Resources		520.06
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,189,378.50

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Uintah River High School

Value of WPU: \$3,596

Recipient Number:	92	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	89.253	\$	320,954.99
2. Professional Staff	7.980		28,696.91
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	8.526		30,658.70
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.199		714.53
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.278		1,000.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	-		0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		106.864	384,284.13
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			163,968.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			17,380.86
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			50,036.48
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,351.13
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			13,697.77
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			254.91
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	712,310.28

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: John Hancock Charter School

Value of WPU: \$3,596

Recipient Number:	93	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	153.852	\$	553,252.56
2. Professional Staff	11.304		40,650.23
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	26.504		95,309.18
2. Special Education -- Self-Contained	2.928		10,528.29
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.773		2,778.74
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.190		683.52
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	16.011		57,575.10
TOTAL BASIC SCHOOL PROGRAM (A thru C):		212.190	763,036.62
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			466,284.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			19,575.46
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,491.84
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			8,050.25
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			62,207.64
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,914.21
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			23,057.46
25. Student Health & Counseling Support Program			29,821.00
26. Library Books and Electronic Resources			327.88
27. School Nurses			300.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	1,457,403.36

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Thomas Edison Charter School

Value of WPU: \$3,596

Recipient Number:	94	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	975.972	\$	3,509,593.70
2. Professional Staff	62.567		224,989.52
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	202.243		727,264.99
2. Special Education -- Self-Contained	46.656		167,773.38
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	5.299		19,054.20
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.204		732.00
8. CTE -- Add-On	13.910		50,019.00
9. Class Size Reduction -- K - 8th Grade	100.153		360,149.79
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,407.632	5,061,835.58
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,941,176.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			55,022.97
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			9,410.06
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			45,631.43
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			340,133.84
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			9,633.53
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			144,328.00
24. Teacher & Student Success Act Program			172,785.54
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,380.12
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 8,796,337.07

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Timpanogos Academy

Value of WPU: \$3,596

Recipient Number:	95	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	423.379	\$	1,522,472.48
2. Professional Staff	35.444		127,458.35
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	68.900		247,764.40
2. Special Education -- Self-Contained	6.000		21,576.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.977		3,514.30
5. Special Education --Impact Aid	1.810		6,510.19
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.755		2,714.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	45.175		162,448.21
TOTAL BASIC SCHOOL PROGRAM (A thru C):		582.440	2,094,457.93
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,222,074.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			20,959.01
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			16,307.39
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			137,064.95
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,338.63
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			64,202.00
24. Teacher & Student Success Act Program			72,335.63
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			626.91
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,662,366.45

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Salt Lake Arts Academy

Value of WPU: \$3,596

Recipient Number:	97	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	383.416	\$	1,378,763.94
2. Professional Staff	37.623		135,293.97
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	26.645		95,815.16
2. Special Education -- Self-Contained	1.000		3,596.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.795		2,858.13
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	36.700		131,972.30
TOTAL BASIC SCHOOL PROGRAM (A thru C):		486.807	1,750,558.50
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,045,296.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			25,539.04
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,344.34
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			118,922.93
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,615.95
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			51,564.00
24. Teacher & Student Success Act Program			60,028.90
25. Student Health & Counseling Support Program			37,370.00
26. Library Books and Electronic Resources			542.89
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			23,658.14
TOTAL FY 2021 FUNDING:			\$ 3,150,440.69

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Fast Forward Charter HS

Value of WPU: \$3,596

Recipient Number:	98	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		307.127	\$ 1,104,427.49
2. Professional Staff		26.574	95,560.59
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.641	203,680.64
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.884	3,177.51
5. Special Education --Impact Aid		1.325	4,763.55
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.133	479.80
8. CTE -- Add-On		36.148	129,985.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		428.832	1,542,074.58
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			643,062.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			38,945.17
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			2,170.13
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			108,329.60
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,310.26
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			53,892.71
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			412.63
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 2,473,534.08

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: NUAMES

Value of WPU: \$3,596

Recipient Number:	A1	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,337.456	\$ 4,809,493.51
2. Professional Staff		131.122	471,513.12
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		25.160	90,475.60
2. Special Education -- Self-Contained		1.000	3,596.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		0.795	2,858.13
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		239.135	859,930.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,735.296	6,240,125.36
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,910,432.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			29,928.23
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			7,103.16
9. Concurrent Enrollment			157,328.42
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			280,094.03
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			8,620.69
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			131,689.00
24. Teacher & Student Success Act Program			186,674.63
25. Student Health & Counseling Support Program			56,591.00
26. Library Books and Electronic Resources			1,269.56
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 10,024,856.08

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: The Ranches Academy

Value of WPU: \$3,596

Recipient Number:	A2	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	310.693	\$	1,117,253.49
2. Professional Staff	30.400		109,317.67
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	53.342		191,817.03
2. Special Education -- Self-Contained	5.000		17,980.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.854		3,070.35
5. Special Education --Impact Aid	1.170		4,207.80
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.179		642.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	33.002		118,673.56
TOTAL BASIC SCHOOL PROGRAM (A thru C):		434.640	1,562,961.90
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			950,502.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			23,678.40
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			13,009.91
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			99,576.32
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,124.48
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			46,888.00
24. Teacher & Student Success Act Program			52,916.83
25. Student Health & Counseling Support Program			30,000.00
26. Library Books and Electronic Resources			512.68
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 2,818,170.52

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: DaVinci Acad of Science Arts

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,223.694	\$ 4,400,401.86
2. Professional Staff	79.125	284,534.38
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	163.936	589,512.65
2. Special Education -- Self-Contained	13.939	50,124.24
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.377	4,953.30
5. Special Education --Impact Aid	3.886	13,973.08
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.575	5,664.00
8. CTE -- Add-On	8.294	29,825.00
9. Class Size Reduction -- K - 8th Grade	85.598	307,810.62
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,581.424	5,686,799.13
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,287,046.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		73,152.25
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,985.77
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		54,980.72
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		303,134.16
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,616.64
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		160,378.00
24. Teacher & Student Success Act Program		190,106.78
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,289.83
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 9,786,489.28

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Summit Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
A4		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,054.425	\$ 7,387,711.30
2. Professional Staff	136.630	491,319.74
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	548.034	1,970,731.24
2. Special Education -- Self-Contained	20.117	72,339.53
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.803	6,484.15
5. Special Education --Impact Aid	6.094	21,912.33
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	2.385	8,574.72
8. CTE -- Add-On	14.343	51,577.00
9. Class Size Reduction -- K - 8th Grade	211.289	759,794.90
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,995.120	10,770,444.91
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,280,282.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		106,309.75
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		87,784.82
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		647,387.62
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		19,349.81
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		304,832.00
24. Teacher & Student Success Act Program		371,063.77
25. Student Health & Counseling Support Program		112,636.19
26. Library Books and Electronic Resources		2,613.35
27. School Nurses		0.00
28. Dual Immersion Program		5,000.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 17,707,704.22

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Itineris Early College HS

Value of WPU: \$3,596

Recipient Number:	A5	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	485.747	\$	1,746,745.01
2. Professional Staff	45.372		163,158.21
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	9.414		33,853.54
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.287		1,032.10
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.182		654.55
8. CTE -- Add-On	37.572		135,108.00
9. Class Size Reduction -- K - 8th Grade	-		0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		579.202	2,082,810.41
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,011,990.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			25,586.75
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			7,382.49
9. Concurrent Enrollment			81,589.79
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			110,347.20
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,377.81
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			52,322.00
24. Teacher & Student Success Act Program			72,801.26
25. Student Health & Counseling Support Program			40,042.38
26. Library Books and Electronic Resources			541.94
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			24,006.06
TOTAL FY 2021 FUNDING:			\$ 3,547,798.09

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: North Davis Prep Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
A6		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	895.763	\$ 3,221,163.95
2. Professional Staff	66.130	237,802.43
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	85.516	307,514.74
2. Special Education -- Self-Contained	3.483	12,526.07
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	2.186	7,859.86
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.581	2,088.00
8. CTE -- Add-On	7.070	25,425.00
9. Class Size Reduction -- K - 8th Grade	82.474	296,577.25
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,143.831	4,113,216.30
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,554,314.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		62,465.52
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		38,295.15
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		290,608.90
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,782.32
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		126,887.00
24. Teacher & Student Success Act Program		141,597.14
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,051.10
27. School Nurses		0.00
28. Dual Immersion Program		20,500.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 7,377,717.43

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Moab Charter School

Value of WPU: \$3,596

Recipient Number:	A7	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	77.493	\$	278,664.91
2. Professional Staff	3.229		11,611.13
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	21.604		77,689.26
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.331		1,190.89
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.061		220.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	8.416		30,263.58
TOTAL BASIC SCHOOL PROGRAM (A thru C):		111.762	401,898.77
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			238,266.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			19,098.37
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			762.31
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			4,258.10
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			44,666.56
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,351.13
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			13,314.26
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			256.37
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 805,208.87

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: East Hollywood High School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
A8		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	364.233	\$ 1,309,783.07
2. Professional Staff	25.187	90,574.12
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	61.365	220,668.94
2. Special Education -- Self-Contained	3.317	11,926.73
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.918	3,299.98
5. Special Education --Impact Aid	1.501	5,398.69
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	40.248	144,732.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	496.769	1,786,383.53
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		699,426.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		41,426.01
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		7,663.17
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		98,091.37
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,975.85
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		59,918.64
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		456.72
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,777,678.29

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: SUCCESS Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
A9		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	539.862	\$ 1,941,344.64
2. Professional Staff	54.182	194,839.17
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	2.911	10,468.36
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.088	317.57
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	39.834	143,245.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		637.505
		2,292,473.74
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,186,206.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		21,960.89
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		121.23
9. Concurrent Enrollment		195,060.03
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		71,032.18
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,099.48
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		55,102.00
24. Teacher & Student Success Act Program		71,979.89
25. Student Health & Counseling Support Program		40,841.72
26. Library Books and Electronic Resources		748.62
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,967,625.78

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Utah County Academy of Science

Value of WPU:

Recipient Number:	1B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	801.255	\$	2,881,314.58
2. Professional Staff	75.189		270,379.68
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	11.928		42,894.74
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.265		952.71
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.144		518.60
8. CTE -- Add-On	68.825		247,496.00
9. Class Size Reduction -- K - 8th Grade	-		0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		958.234	3,445,815.31
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,742,160.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			25,348.21
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			97,637.24
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			152,940.29
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,374.27
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			76,587.00
24. Teacher & Student Success Act Program			103,993.34
25. Student Health & Counseling Support Program			36,788.34
26. Library Books and Electronic Resources			707.22
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	5,706,351.22

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Lincoln Academy

Value of WPU: \$3,596

Recipient Number:	2B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	822.939	\$	2,959,290.04
2. Professional Staff	59.711		214,720.17
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	116.807		420,038.59
2. Special Education -- Self-Contained	7.717		27,749.13
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.079		3,881.70
5. Special Education --Impact Aid	2.340		8,415.61
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.745		2,678.86
8. CTE -- Add-On	7.149		25,707.00
9. Class Size Reduction -- K - 8th Grade	71.989		258,873.85
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,090.476	3,921,354.95
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,259,684.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			45,719.79
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			6,508.35
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			32,614.97
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			222,215.12
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			6,485.91
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			114,122.00
24. Teacher & Student Success Act Program			132,935.46
25. Student Health & Counseling Support Program			57,808.92
26. Library Books and Electronic Resources			970.82
27. School Nurses			3,000.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			52,361.04
TOTAL FY 2021 FUNDING:			\$ 6,875,781.33

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Beehive Science Tech Acad

Value of WPU: \$3,596

Recipient Number:	3B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		328.845	\$ 1,182,526.62
2. Professional Staff		24.313	87,431.29
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.527	163,716.29
2. Special Education -- Self-Contained		0.339	1,218.64
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		0.949	3,413.88
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		24.603	88,469.00
9. Class Size Reduction -- K - 8th Grade		15.277	54,935.19
TOTAL BASIC SCHOOL PROGRAM (A thru C):		440.481	1,583,969.91
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			799,344.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			27,113.42
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			6,441.62
9. Concurrent Enrollment			9,492.25
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			100,122.62
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,242.70
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			54,114.46
25. Student Health & Counseling Support Program			30,234.00
26. Library Books and Electronic Resources			455.62
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			18,149.51
TOTAL FY 2021 FUNDING:			\$ 2,709,017.11

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Wasatch Peak Academy

Value of WPU:

Recipient Number:	4B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		390.356	\$ 1,403,719.75
2. Professional Staff		18.934	68,086.02
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		44.564	160,251.55
2. Special Education -- Self-Contained		2.011	7,231.96
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.820	2,947.88
5. Special Education --Impact Aid		0.994	3,572.66
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		40.851	146,901.03
TOTAL BASIC SCHOOL PROGRAM (A thru C):		498.530	1,792,710.85
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,165,710.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			30,596.15
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,729.60
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			15,867.88
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			122,390.72
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,795.82
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			54,850.00
24. Teacher & Student Success Act Program			58,443.25
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			566.39
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			25,165.77
TOTAL FY 2021 FUNDING:		\$	3,303,826.43

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: North Star Academy

Value of WPU: \$3,596

Recipient Number:	5B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	487.240	\$	1,752,116.35
2. Professional Staff	41.241		148,302.63
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	48.530		174,515.48
2. Special Education -- Self-Contained	0.150		539.40
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.858		3,085.66
5. Special Education --Impact Aid	1.192		4,287.20
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.129		464.00
8. CTE -- Add-On	1.335		4,802.00
9. Class Size Reduction -- K - 8th Grade	43.051		154,810.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):		623.726	2,242,923.42
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,357,860.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			25,061.95
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,198.01
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			16,925.21
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			151,981.77
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,701.92
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			66,856.00
24. Teacher & Student Success Act Program			75,385.20
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			649.85
27. School Nurses			4,197.51
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			30,674.40
TOTAL FY 2021 FUNDING:			\$ 4,006,415.24

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Ronald Reagan Academy

Value of WPU: \$3,596

Recipient Number:	7B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		585.474	\$ 2,105,365.50
2. Professional Staff		38.080	136,937.18
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		89.004	320,056.96
2. Special Education -- Self-Contained		3.606	12,965.58
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.982	3,529.61
5. Special Education --Impact Aid		1.832	6,589.58
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.955	3,434.10
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		60.487	217,510.86
TOTAL BASIC SCHOOL PROGRAM (A thru C):		780.420	2,806,389.37
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,647,366.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			40,901.22
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,270.62
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			26,427.06
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			202,921.64
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			6,302.66
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			86,066.00
24. Teacher & Student Success Act Program			94,930.06
25. Student Health & Counseling Support Program			49,742.50
26. Library Books and Electronic Resources			775.76
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 4,987,092.89

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: American Leadership Academy

Value of WPU: \$3,596

Recipient Number:	8B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,713.367	\$ 6,161,268.53
2. Professional Staff		125.293	450,555.08
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		260.910	938,230.68
2. Special Education -- Self-Contained		10.767	38,716.93
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.718	6,177.98
5. Special Education --Impact Aid		5.652	20,324.48
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.217	780.00
8. CTE -- Add-On		57.903	208,218.00
9. Class Size Reduction -- K - 8th Grade		109.105	392,341.85
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,284.932	8,216,613.53
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			4,232,424.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			115,899.19
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			10,974.47
9. Concurrent Enrollment			70,157.66
10. ParaEducator Funding			0.00
11. Early Literacy Program			81,303.21
12. Early Intervention			120,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			441,157.86
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			13,328.86
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			224,074.00
24. Teacher & Student Success Act Program			286,468.14
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,713.11
27. School Nurses			5,378.03
28. Dual Immersion Program			17,500.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 13,851,992.06

Charter School Summary
Charter School Summary
FY 2021 MidYear

Recipient: Navigator Pointe Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
9B		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	383.933	\$ 1,380,624.47
2. Professional Staff	26.625	95,743.55
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	60.772	218,536.11
2. Special Education -- Self-Contained	12.778	45,948.89
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.303	4,684.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	38.697	139,154.60
TOTAL BASIC SCHOOL PROGRAM (A thru C):	524.736	1,886,950.78
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,145,214.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		26,206.96
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,968.26
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		153,444.38
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,691.78
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		57,504.00
24. Teacher & Student Success Act Program		65,008.38
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		578.81
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,384,567.35

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Odyssey Charter School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
1C		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	347.809	\$ 1,250,719.77
2. Professional Staff	26.120	93,927.80
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	61.326	220,529.10
2. Special Education -- Self-Contained	0.628	2,257.49
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.854	3,070.35
5. Special Education --Impact Aid	1.170	4,207.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	37.185	133,719.02
TOTAL BASIC SCHOOL PROGRAM (A thru C):	475.092	1,708,431.33
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		924,882.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		27,018.01
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,959.09
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,029.26
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		116,925.70
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,686.38
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		51,943.00
24. Teacher & Student Success Act Program		57,764.60
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		547.55
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,944,186.92

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: InTech Collegiate High School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	236.653	\$ 851,005.39
2. Professional Staff	20.916	75,213.56
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	16.973	61,034.51
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.618	2,222.99
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	52.494	188,769.00
9. Class Size Reduction -- K - 8th Grade	5.064	18,208.55
TOTAL BASIC SCHOOL PROGRAM (A thru C):	333.346	1,198,713.00
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		509,838.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		18,239.62
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,388.50
9. Concurrent Enrollment		20,005.99
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		65,834.60
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,979.40
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		33,282.13
25. Student Health & Counseling Support Program		28,500.00
26. Library Books and Electronic Resources		321.48
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 1,959,439.72

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Entheos Academy

Value of WPU: \$3,596

Recipient Number:	3C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		909.907	\$ 3,272,023.98
2. Professional Staff		59.724	214,765.84
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		170.602	613,483.40
2. Special Education -- Self-Contained		6.578	23,653.69
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.122	4,034.79
5. Special Education --Impact Aid		2.561	9,209.53
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.768	2,760.00
8. CTE -- Add-On		2.650	9,529.00
9. Class Size Reduction -- K - 8th Grade		93.890	337,629.39
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,247.802	4,487,089.62
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,659,356.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			79,211.25
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			50,657.57
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			260,971.66
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			7,991.74
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			133,585.00
24. Teacher & Student Success Act Program			153,319.12
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,290.62
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 7,848,472.58

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Lakeview Academy

Value of WPU: \$3,596

Recipient Number:	4C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		909.037	\$ 3,268,898.25
2. Professional Staff		66.288	238,371.33
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		98.625	354,655.49
2. Special Education -- Self-Contained		8.278	29,766.89
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.105	3,973.55
5. Special Education --Impact Aid		2.473	8,891.96
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.256	919.60
8. CTE -- Add-On		1.542	5,544.00
9. Class Size Reduction -- K - 8th Grade		82.106	295,254.85
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,169.710	4,206,275.92
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,500,512.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			50,156.69
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			7,442.80
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			34,596.07
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			250,306.56
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			7,768.97
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			129,541.00
24. Teacher & Student Success Act Program			144,515.40
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,064.84
27. School Nurses			4,643.85
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 7,356,824.10

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Legacy Preparatory Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
5C		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	981.710	\$ 3,530,227.77
2. Professional Staff	61.081	219,647.24
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	164.562	591,763.75
2. Special Education -- Self-Contained	9.661	34,741.36
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.288	4,631.82
5. Special Education --Impact Aid	3.422	12,305.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.005	3,613.50
8. CTE -- Add-On	1.575	5,663.00
9. Class Size Reduction -- K - 8th Grade	90.137	324,131.98
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,314.441	4,726,726.26
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,667,042.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		50,204.40
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,811.66
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		34,183.02
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		304,832.67
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,370.06
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		141,168.00
24. Teacher & Student Success Act Program		161,835.62
25. Student Health & Counseling Support Program		46,933.36
26. Library Books and Electronic Resources		1,141.71
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 8,166,248.76

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Monticello Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
7C		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	741.717	\$ 2,667,215.76
2. Professional Staff	40.182	144,493.75
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	100.618	361,823.35
2. Special Education -- Self-Contained	0.739	2,657.04
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.832	6,589.58
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.271	973.60
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	77.840	279,914.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):	963.827	3,465,926.23
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,208,444.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		55,929.44
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		37,518.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		232,994.93
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,107.77
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		136,619.00
24. Teacher & Student Success Act Program		138,995.09
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		767.23
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		38,560.45
TOTAL FY 2021 FUNDING:		\$ 6,342,862.14

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Mountainville Academy

Value of WPU: \$3,596

Recipient Number:	8C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		570.726	\$ 2,052,329.69
2. Professional Staff		33.904	121,918.65
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		72.808	261,815.97
2. Special Education -- Self-Contained		4.411	15,862.36
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.947	3,407.14
5. Special Education --Impact Aid		1.656	5,954.44
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		57.140	205,476.63
TOTAL BASIC SCHOOL PROGRAM (A thru C):		741.592	2,666,764.88
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,647,366.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			34,555.97
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,073.89
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			20,595.47
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			184,048.58
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,694.40
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			83,159.00
24. Teacher & Student Success Act Program			90,881.77
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			765.22
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 4,758,905.18

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Paradigm High School

Value of WPU:

Recipient Number:	9C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	491.373	\$	1,766,976.11
2. Professional Staff	35.233		126,699.25
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	85.208		306,407.97
2. Special Education -- Self-Contained	1.544		5,553.82
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	1.722		6,192.62
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	8.767		31,525.50
TOTAL BASIC SCHOOL PROGRAM (A thru C):		624.475	2,245,614.27
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			973,560.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			38,372.66
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			2,668.90
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			124,423.22
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,908.13
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			55,355.00
24. Teacher & Student Success Act Program			76,269.23
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			562.49
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,555,733.90

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Renaissance Academy

Value of WPU: \$3,596

Recipient Number:	1D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	633.970	\$	2,279,755.85
2. Professional Staff	37.236		133,901.46
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	57.513		206,817.95
2. Special Education -- Self-Contained	1.500		5,394.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.854		3,070.35
5. Special Education --Impact Aid	1.170		4,207.80
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.384		1,380.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	66.635		239,617.98
TOTAL BASIC SCHOOL PROGRAM (A thru C):		799.262	2,874,145.39
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,898,442.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			29,069.48
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			22,702.67
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			235,444.61
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			7,194.75
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			91,627.00
24. Teacher & Student Success Act Program			100,540.55
25. Student Health & Counseling Support Program			51,341.18
26. Library Books and Electronic Resources			819.44
27. School Nurses			0.00
28. Dual Immersion Program			16,000.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 5,347,327.07

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Channing Hall

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
2D		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	539.103	\$ 1,938,612.99
2. Professional Staff	33.177	119,304.18
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	64.482	231,877.27
2. Special Education -- Self-Contained	3.000	10,788.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.943	3,391.83
5. Special Education --Impact Aid	1.634	5,875.05
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.255	917.20
8. CTE -- Add-On	1.310	4,712.00
9. Class Size Reduction -- K - 8th Grade	55.920	201,088.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):	699.824	2,516,567.22
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,483,398.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		32,218.25
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		19,046.27
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,282.67
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		190,813.06
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,910.50
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		78,483.00
24. Teacher & Student Success Act Program		84,431.38
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		729.60
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,456,879.95

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Spectrum Academy

Value of WPU: \$3,596

Recipient Number: 3D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,081.124	\$ 3,887,722.80
2. Professional Staff	63.738	229,200.70
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	3,394.517	12,206,682.78
2. Special Education -- Self-Contained	371.183	1,334,775.27
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	5.698	20,491.45
5. Special Education --Impact Aid	26.295	94,556.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	13.548	48,720.00
8. CTE -- Add-On	54.984	197,722.00
9. Class Size Reduction -- K - 8th Grade	64.173	230,766.35
TOTAL BASIC SCHOOL PROGRAM (A thru C):		5,075.260
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,755,892.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		101,014.09
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		139,031.53
12. Early Intervention		120,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		824,085.68
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		22,692.84
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		185,654.00
24. Teacher & Student Success Act Program		617,993.12
25. Student Health & Counseling Support Program		78,373.65
26. Library Books and Electronic Resources		1,632.47
27. School Nurses		4,540.90
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 24,116,548.11

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Syracuse Arts Academy

Value of WPU: \$3,596

Recipient Number:	4D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	1,579.387	\$	5,679,474.66
2. Professional Staff	135.903		488,707.43
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	465.828		1,675,118.06
2. Special Education -- Self-Contained	13.878		49,904.49
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.786		6,422.92
5. Special Education --Impact Aid	6.005		21,594.76
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.839		3,016.00
8. CTE -- Add-On	7.857		28,253.00
9. Class Size Reduction -- K - 8th Grade	146.721		527,606.97
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,358.204	8,480,098.29
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			4,532,178.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			83,361.90
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			74,400.67
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			502,630.96
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			15,112.51
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			226,602.00
24. Teacher & Student Success Act Program			288,783.11
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,909.75
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 14,220,077.19

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: George Washington Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
5D		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	870.380	\$ 3,129,886.10
2. Professional Staff	61.029	219,461.35
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	103.556	372,385.71
2. Special Education -- Self-Contained	8.628	31,025.49
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.926	3,330.60
5. Special Education --Impact Aid	1.545	5,557.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.125	448.00
8. CTE -- Add-On	1.550	5,574.00
9. Class Size Reduction -- K - 8th Grade	91.327	328,410.67
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,139.066	4,096,079.40
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,590,182.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		40,662.68
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		36,810.31
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		252,237.25
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,815.42
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		126,129.00
24. Teacher & Student Success Act Program		135,571.04
25. Student Health & Counseling Support Program		55,257.00
26. Library Books and Electronic Resources		1,063.50
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 7,356,807.60

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Noah Webster Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
6D		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	441.577	\$ 1,587,911.69
2. Professional Staff	28.385	102,070.96
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	47.042	169,163.10
2. Special Education -- Self-Contained	4.350	15,642.60
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.858	3,085.66
5. Special Education --Impact Aid	1.192	4,287.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.239	859.20
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	47.136	169,500.12
TOTAL BASIC SCHOOL PROGRAM (A thru C):	570.779	2,052,520.53
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,311,744.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		44,622.49
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,403.87
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		129,483.98
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,901.38
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		66,224.00
24. Teacher & Student Success Act Program		69,429.88
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		646.62
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,725,976.75

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Salt Lake Schl Performing Arts

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	337.467	\$ 1,213,530.13
2. Professional Staff	18.542	66,676.20
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	26.383	94,872.07
2. Special Education -- Self-Contained	1.000	3,596.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.508	1,826.03
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	26.815	96,428.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	411.343	1,479,187.43
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		614,880.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		24,441.74
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,637.24
9. Concurrent Enrollment		847.25
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		73,738.13
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,227.33
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		52,428.85
25. Student Health & Counseling Support Program		32,980.56
26. Library Books and Electronic Resources		434.60
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,364,140.13

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Open Classroom

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
8D		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	277.776	\$ 998,880.90
2. Professional Staff	27.778	99,888.09
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	45.415	163,311.94
2. Special Education -- Self-Contained	1.650	5,933.40
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.170	4,207.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	5.562	20,000.00
9. Class Size Reduction -- K - 8th Grade	29.160	104,858.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):	389.139	1,399,339.28
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		799,344.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		26,684.05
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,557.44
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,818.81
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		96,968.96
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,040.03
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		46,901.32
25. Student Health & Counseling Support Program		34,793.00
26. Library Books and Electronic Resources		470.45
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,498,254.34

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Canyon Rim Academy

Value of WPU: \$3,596

Recipient Number:	9D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	445.557	\$	1,602,221.39
2. Professional Staff	34.194		122,960.88
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	50.596		181,944.77
2. Special Education -- Self-Contained	3.978		14,304.09
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.816		2,932.57
5. Special Education --Impact Aid	0.971		3,493.27
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.257		922.40
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	47.402		170,459.32
TOTAL BASIC SCHOOL PROGRAM (A thru C):		583.771	2,099,238.69
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,345,050.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			21,913.18
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			15,599.26
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			107,398.40
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,377.81
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			64,834.00
24. Teacher & Student Success Act Program			69,052.08
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			636.17
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,752,099.59

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Guadalupe School

Value of WPU:

Recipient Number:	1E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	237.033	\$	852,368.87
2. Professional Staff	17.731		63,758.90
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	21.757		78,239.49
2. Special Education -- Self-Contained	1.867		6,712.53
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.243		873.32
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.242		870.88
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	25.500		91,698.57
TOTAL BASIC SCHOOL PROGRAM (A thru C):		305.001	1,096,781.56
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			671,244.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			151,476.71
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			16,931.49
12. Early Intervention			60,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			83,125.12
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,491.14
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			37,462.28
25. Student Health & Counseling Support Program			35,355.39
26. Library Books and Electronic Resources			436.16
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 2,236,640.85

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Karl G Maeser Prep Academy

Value of WPU: \$3,596

Recipient Number:	2E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		696.985	\$ 2,506,356.86
2. Professional Staff		51.289	184,435.28
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		45.091	162,146.43
2. Special Education -- Self-Contained		0.478	1,718.09
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		1.126	4,049.02
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.249	896.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		18.384	66,107.11
TOTAL BASIC SCHOOL PROGRAM (A thru C):		814.230	2,927,967.79
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,608,936.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			24,680.28
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			8,031.34
9. Concurrent Enrollment			8,896.08
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			201,411.35
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			6,150.33
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			79,494.00
24. Teacher & Student Success Act Program			99,814.15
25. Student Health & Counseling Support Program			44,070.00
26. Library Books and Electronic Resources			725.96
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	5,030,177.28

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: C.S. Lewis Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
3E		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	251.388	\$ 903,989.45
2. Professional Staff	7.631	27,442.41
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	67.969	244,416.54
2. Special Education -- Self-Contained	1.150	4,135.40
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.828	2,978.50
5. Special Education --Impact Aid	1.038	3,731.45
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	27.959	100,539.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):	357.963	1,287,232.90
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		686,616.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		38,658.91
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,196.77
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,645.63
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		62,576.64
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,026.69
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		46,078.25
25. Student Health & Counseling Support Program		36,626.93
26. Library Books and Electronic Resources		460.64
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,319,456.36

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Dual Immersion Academy

Value of WPU: \$3,596

Recipient Number:	4E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	412.571	\$	1,483,605.91
2. Professional Staff	23.929		86,049.14
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	55.889		200,976.44
2. Special Education -- Self-Contained	2.550		9,169.80
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.833		2,993.81
5. Special Education --Impact Aid	1.060		3,810.84
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.448		1,610.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	42.623		153,271.43
TOTAL BASIC SCHOOL PROGRAM (A thru C):		539.903	1,941,487.37
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,134,966.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			66,329.92
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,631.23
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			10,714.29
11. Early Literacy Program			22,941.80
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			96,968.96
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,871.14
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			50,000.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			60,031.00
24. Teacher & Student Success Act Program			66,205.13
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			599.79
27. School Nurses			0.00
28. Dual Immersion Program			23,000.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	3,509,746.63

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Edith Bowen Laboratory School

Value of WPU: \$3,596

Recipient Number:	5E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		300.779	\$ 1,081,602.88
2. Professional Staff		32.129	115,534.66
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		58.808	211,473.83
2. Special Education -- Self-Contained		3.989	14,344.04
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.867	3,116.28
5. Special Education --Impact Aid		1.236	4,445.98
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.274	983.57
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		31.904	114,728.16
TOTAL BASIC SCHOOL PROGRAM (A thru C):		429.986	1,546,229.40
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			914,634.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			23,153.61
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,926.30
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			13,565.81
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			118,076.16
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,335.59
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			45,371.00
24. Teacher & Student Success Act Program			52,888.74
25. Student Health & Counseling Support Program			38,043.54
26. Library Books and Electronic Resources			501.53
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 2,793,725.68

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Gateway Preparatory Academy

Value of WPU: \$3,596

Recipient Number: 7E WPU Amount Generated

I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		568.678	\$ 2,044,964.89
2. Professional Staff		39.944	143,640.38
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		116.399	418,570.40
2. Special Education -- Self-Contained		10.561	37,977.76
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.169	4,203.18
5. Special Education --Impact Aid		2.804	10,082.85
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.501	1,802.40
8. CTE -- Add-On		1.439	5,173.00
9. Class Size Reduction -- K - 8th Grade		57.874	208,113.94
TOTAL BASIC SCHOOL PROGRAM (A thru C):		799.369	2,874,528.80
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,698,606.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			58,505.70
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,434.56
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			33,545.82
12. Early Intervention			30,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			167,115.39
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,754.95
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			85,939.00
24. Teacher & Student Success Act Program			100,015.42
25. Student Health & Counseling Support Program			45,616.00
26. Library Books and Electronic Resources			755.14
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 5,124,816.78

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Merit College Preparatory Acad

Value of WPU: \$3,596

Recipient Number:	8E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	481.834	\$	1,732,675.06
2. Professional Staff	27.925		100,418.92
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	99.120		356,435.45
2. Special Education -- Self-Contained	3.694		13,285.22
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.994		3,575.53
5. Special Education --Impact Aid	1.899		6,827.76
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.812		2,920.80
8. CTE -- Add-On	34.027		122,357.00
9. Class Size Reduction -- K - 8th Grade	12.211		43,909.91
TOTAL BASIC SCHOOL PROGRAM (A thru C):		662.516	2,382,405.65
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,088,850.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			47,103.34
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,058.69
9. Concurrent Enrollment			20,479.15
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			193,385.41
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,949.18
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			56,998.00
24. Teacher & Student Success Act Program			79,988.88
25. Student Health & Counseling Support Program			38,673.00
26. Library Books and Electronic Resources			566.37
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,945,457.67

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Providence Hall

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
9E		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,038.416	\$ 7,330,144.74
2. Professional Staff	125.212	450,261.47
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	446.510	1,605,650.68
2. Special Education -- Self-Contained	23.050	82,887.80
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.684	6,055.51
5. Special Education --Impact Aid	5.475	19,689.34
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.055	3,795.00
8. CTE -- Add-On	50.340	181,023.00
9. Class Size Reduction -- K - 8th Grade	126.346	454,341.31
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,818.088	10,133,848.85
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,290,530.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		97,674.49
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		53,650.65
9. Concurrent Enrollment		12,150.46
10. ParaEducator Funding		0.00
11. Early Literacy Program		81,426.03
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		728,811.75
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		21,047.16
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		263,885.00
24. Teacher & Student Success Act Program		347,947.20
25. Student Health & Counseling Support Program		88,304.00
26. Library Books and Electronic Resources		1,985.39
27. School Nurses		5,775.43
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 17,127,036.41

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Quest Academy

Value of WPU: \$3,596

Recipient Number:	1F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	870.018	\$	3,128,583.13
2. Professional Staff	52.578		189,069.66
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	178.288		641,123.41
2. Special Education -- Self-Contained	13.772		49,524.91
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	2.649		9,527.10
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.737		2,652.00
8. CTE -- Add-On	1.517		5,454.59
9. Class Size Reduction -- K - 8th Grade	83.438		300,043.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,203.625	4,328,237.50
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,538,942.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			58,458.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			39,582.13
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			256,582.35
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			8,108.95
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			126,381.00
24. Teacher & Student Success Act Program			147,530.87
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,047.67
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	7,524,870.47

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Rockwell Charter High School

Value of WPU: \$3,596

Recipient Number:	2F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		374.863	\$ 1,348,007.35
2. Professional Staff		24.953	89,731.46
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		89.946	323,446.82
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		1.369	4,922.34
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.256	920.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		4.996	17,966.63
TOTAL BASIC SCHOOL PROGRAM (A thru C):		497.011	1,787,253.60
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			645,624.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			38,134.12
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			375.50
9. Concurrent Enrollment			7,185.05
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			73,502.72
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,280.03
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			65,970.19
25. Student Health & Counseling Support Program			36,881.04
26. Library Books and Electronic Resources			470.58
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	2,739,013.83

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Venture Academy

Value of WPU: \$3,596

Recipient Number:	3F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		774.802	\$ 2,786,189.39
2. Professional Staff		50.426	181,330.78
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		107.545	386,733.02
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		2.804	10,082.85
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.480	1,725.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		41.828	150,413.66
TOTAL BASIC SCHOOL PROGRAM (A thru C):		978.513	3,518,733.70
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,924,062.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			49,297.94
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,533.32
9. Concurrent Enrollment			377.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			33,013.12
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			238,248.64
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			7,245.75
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			99,083.00
24. Teacher & Student Success Act Program			122,623.36
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			856.10
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 6,015,073.93

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Salt Lake Center Sci Education

Value of WPU: \$3,596

Recipient Number:	4F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	433.961	\$	1,560,522.56
2. Professional Staff	48.948		176,016.02
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	54.649		196,518.71
2. Special Education -- Self-Contained	1.128		4,055.49
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.949		3,413.88
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.220		790.14
8. CTE -- Add-On	5.562		20,000.00
9. Class Size Reduction -- K - 8th Grade	10.644		38,274.04
TOTAL BASIC SCHOOL PROGRAM (A thru C):		556.689	2,001,849.84
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			953,064.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			34,460.55
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,337.53
9. Concurrent Enrollment			1,405.47
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			108,284.90
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,406.53
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			49,542.00
24. Teacher & Student Success Act Program			68,820.29
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			525.82
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,259,696.93

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Utah Virtual Academy

Value of WPU: \$3,596

Recipient Number:	5F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		2,793.250	\$ 10,044,525.57
2. Professional Staff		227.871	819,422.35
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		688.587	2,476,159.88
2. Special Education -- Self-Contained		28.206	101,427.18
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		2.199	7,907.84
5. Special Education --Impact Aid		8.147	29,295.84
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		71.006	255,337.00
9. Class Size Reduction -- K - 8th Grade		166.414	598,425.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):		3,985.680	14,332,501.20
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			7,855,092.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			0.00
6. Enhancement for At-Risk Students			135,316.60
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			184.99
9. Concurrent Enrollment			10,427.86
10. ParaEducator Funding			0.00
11. Early Literacy Program			128,308.66
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			725,528.09
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			22,226.70
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			256,049.00
24. Teacher & Student Success Act Program			361,748.28
25. Student Health & Counseling Support Program			86,424.00
26. Library Books and Electronic Resources			1,818.01
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	23,915,625.39

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: The Early Light Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
6F		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	896.916	\$ 3,225,311.33
2. Professional Staff	54.403	195,634.48
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	224.373	806,844.96
2. Special Education -- Self-Contained	11.261	40,494.96
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.314	4,723.67
5. Special Education --Impact Aid	3.555	12,782.19
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.671	2,412.80
8. CTE -- Add-On	5.562	20,000.00
9. Class Size Reduction -- K - 8th Grade	82.920	298,181.23
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,280.975	4,606,385.62
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,439,024.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		48,677.73
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		752.47
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		36,248.80
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		287,871.17
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,541.65
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		50,000.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		127,519.00
24. Teacher & Student Success Act Program		157,715.31
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,056.87
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 7,783,792.62

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Excelsior Academy

Value of WPU: \$3,596

Recipient Number: 7F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,129.497	\$ 4,061,672.53
2. Professional Staff	67.673	243,351.05
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	358.861	1,290,463.97
2. Special Education -- Self-Contained	10.711	38,517.16
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	4.261	15,322.75
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.306	1,100.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	116.325	418,305.29
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,688.262	6,070,991.75
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,412,584.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		60,557.18
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		10,918.29
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		55,191.11
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		295,182.95
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,258.59
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		167,455.00
24. Teacher & Student Success Act Program		212,053.89
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,320.90
27. School Nurses		3,897.94
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 10,314,411.60

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Hawthorn Academy

Value of WPU: \$3,596

Recipient Number:	8F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,234.232	\$ 4,438,298.87
2. Professional Staff		86.015	309,309.49
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		383.807	1,380,168.59
2. Special Education -- Self-Contained		8.972	32,264.11
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.386	4,983.92
5. Special Education --Impact Aid		3.930	14,131.87
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		1.484	5,336.00
8. CTE -- Add-On		7.083	25,469.00
9. Class Size Reduction -- K - 8th Grade		120.788	434,353.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,847.697	6,644,315.05
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			3,374,154.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			84,697.74
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			31,997.10
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			62,405.74
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			398,131.95
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			12,592.83
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			178,071.00
24. Teacher & Student Success Act Program			226,604.35
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,597.87
27. School Nurses			3,719.18
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	11,033,286.81

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Mountain Heights Academy

Value of WPU: \$3,596

Recipient Number:	9F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	1,612.943	\$	5,800,143.30
2. Professional Staff	127.360		457,985.12
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	126.486		454,842.10
2. Special Education -- Self-Contained	1.000		3,596.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	2.627		9,447.71
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.161		4,176.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	47.790		171,852.27
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,919.995	6,904,301.50
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			3,425,394.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			65,900.54
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			202.30
9. Concurrent Enrollment			8,667.31
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			423,775.46
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			13,457.72
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			101,358.00
24. Teacher & Student Success Act Program			148,790.30
25. Student Health & Counseling Support Program			36,491.25
26. Library Books and Electronic Resources			920.06
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 11,144,258.44

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Jefferson Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
1G		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	552.898	\$ 1,988,222.04
2. Professional Staff	34.765	125,013.44
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	74.611	268,299.65
2. Special Education -- Self-Contained	6.894	24,792.42
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.918	3,299.98
5. Special Education --Impact Aid	1.501	5,398.69
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.419	1,508.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	59.628	214,423.53
TOTAL BASIC SCHOOL PROGRAM (A thru C):	731.634	2,630,957.75
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,747,284.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		30,071.36
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,220.15
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		148,751.13
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,717.12
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		73,428.00
24. Teacher & Student Success Act Program		78,656.89
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		685.17
27. School Nurses		2,000.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,759,771.57

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Vista Schl Performing Arts

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
2G		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	921.485	\$ 3,313,658.48
2. Professional Staff	66.417	238,835.25
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	120.297	432,589.06
2. Special Education -- Self-Contained	6.311	22,694.76
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.028	3,698.00
5. Special Education --Impact Aid	2.075	7,462.90
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.349	1,254.00
8. CTE -- Add-On	5.562	20,000.00
9. Class Size Reduction -- K - 8th Grade	89.235	320,889.24
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,212.759	4,361,081.69
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,649,108.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		56,692.78
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		42,589.63
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		250,860.56
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,024.17
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		118,167.00
24. Teacher & Student Success Act Program		139,303.74
25. Student Health & Counseling Support Program		53,347.00
26. Library Books and Electronic Resources		995.23
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 7,695,169.80

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Bear River Charter School

Value of WPU: \$3,596

Recipient Number:	3G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	148.088	\$	532,525.25
2. Professional Staff	6.699		24,090.38
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	28.486		102,434.06
2. Special Education -- Self-Contained	1.156		4,155.38
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.747		2,687.64
5. Special Education --Impact Aid	0.618		2,222.99
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	15.220		54,732.29
TOTAL BASIC SCHOOL PROGRAM (A thru C):		201.014	722,847.99
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			412,482.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			21,436.10
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			6,461.18
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			62,551.81
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,688.91
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			25,939.77
25. Student Health & Counseling Support Program			30,336.00
26. Library Books and Electronic Resources			338.26
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 1,365,419.02

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Maria Montessori Academy

Value of WPU: \$3,596

Recipient Number:	4G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	355.189	\$	1,277,259.04
2. Professional Staff	18.370		66,059.84
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	119.929		431,265.88
2. Special Education -- Self-Contained	10.428		37,498.29
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.947		3,407.14
5. Special Education --Impact Aid	1.656		5,954.44
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.258		928.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	36.455		131,090.81
TOTAL BASIC SCHOOL PROGRAM (A thru C):		543.232	1,953,463.44
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			824,964.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			52,112.75
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			17,047.97
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			100,956.98
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,269.72
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			52,701.00
24. Teacher & Student Success Act Program			65,223.33
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			551.32
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	3,105,290.51

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Canyon Grove Academy

Value of WPU: \$3,596

Recipient Number:	5G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		550.025	\$ 1,977,890.70
2. Professional Staff		37.077	133,329.61
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		44.941	161,608.74
2. Special Education -- Self-Contained		2.000	7,192.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		0.994	3,572.66
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		58.102	208,935.93
TOTAL BASIC SCHOOL PROGRAM (A thru C):		693.767	2,494,788.64
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,616,622.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			36,082.65
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,172.26
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			21,871.27
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			93,990.64
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,044.10
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			82,527.00
24. Teacher & Student Success Act Program			83,275.63
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			749.68
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 4,458,123.87

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Weilenmann School of Discovery

Value of WPU: \$3,596

Recipient Number:	6G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	493.585	\$	1,774,931.93
2. Professional Staff	34.211		123,022.31
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	56.512		203,216.35
2. Special Education -- Self-Contained	8.583		30,865.67
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.841		3,024.43
5. Special Education --Impact Aid	1.104		3,969.63
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.063		226.88
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	50.637		182,089.05
TOTAL BASIC SCHOOL PROGRAM (A thru C):		645.536	2,321,346.25
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,488,522.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			31,311.78
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,762.41
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			17,064.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			190,046.50
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			6,139.01
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			71,153.00
24. Teacher & Student Success Act Program			78,593.38
25. Student Health & Counseling Support Program			29,111.25
26. Library Books and Electronic Resources			666.72
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 4,263,716.30

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Summit Academy High School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
7G		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	629.260	\$ 2,262,818.96
2. Professional Staff	39.353	141,514.43
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	107.822	387,728.88
2. Special Education -- Self-Contained	4.800	17,260.80
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.634	5,875.05
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.578	2,078.72
8. CTE -- Add-On	73.255	263,427.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	857.330	3,082,962.84
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,283,562.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		41,473.72
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,940.55
9. Concurrent Enrollment		14,550.96
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		164,512.00
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,897.83
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		68,499.00
24. Teacher & Student Success Act Program		110,059.47
25. Student Health & Counseling Support Program		44,692.36
26. Library Books and Electronic Resources		649.45
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,846,800.18

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Good Foundations Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
8G		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	392.180	\$ 1,410,279.28
2. Professional Staff	28.362	101,988.58
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	64.223	230,945.51
2. Special Education -- Self-Contained	7.811	28,088.76
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.855	6,668.97
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	41.930	150,778.81
TOTAL BASIC SCHOOL PROGRAM (A thru C):	536.989	1,931,008.91
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,055,544.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		34,222.01
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,552.94
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		120,435.20
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,631.15
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		61,548.00
24. Teacher & Student Success Act Program		66,646.06
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		601.44
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,323,189.71

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Utah Connections Academy

Value of WPU:

Recipient Number:	2H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,308.429	\$ 4,705,109.02
2. Professional Staff		106.341	382,403.03
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		172.716	621,087.61
2. Special Education -- Self-Contained		8.444	30,366.22
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.033	3,713.31
5. Special Education --Impact Aid		2.097	7,542.29
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		77.051	277,074.59
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,676.111	6,027,296.07
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			3,222,996.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			100,775.55
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			6,414.62
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			52,041.46
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			101,975.09
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,202.17
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			115,007.00
24. Teacher & Student Success Act Program			149,429.22
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,011.42
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 9,795,148.60

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Endeavor Hall

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
3H		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	274.312	\$ 986,424.75
2. Professional Staff	19.581	70,412.97
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	79.943	287,476.55
2. Special Education -- Self-Contained	9.689	34,841.24
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.236	4,445.98
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.240	861.60
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	29.897	107,508.14
TOTAL BASIC SCHOOL PROGRAM (A thru C):	415.526	1,494,230.23
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		807,030.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		44,765.62
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		10,714.29
11. Early Literacy Program		17,814.16
12. Early Intervention		90,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		113,787.67
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,653.11
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		43,349.00
24. Teacher & Student Success Act Program		50,900.66
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		481.78
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,711,726.52

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: HighMark Charter School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
5H		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	624.316	\$ 2,245,040.67
2. Professional Staff	48.391	174,013.10
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	66.347	238,585.01
2. Special Education -- Self-Contained	2.833	10,188.67
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.457	5,239.91
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.129	464.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	50.879	182,961.11
TOTAL BASIC SCHOOL PROGRAM (A thru C):	794.980	2,858,751.47
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,688,358.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		41,521.43
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,341.18
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		196,472.27
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,162.15
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		78,483.00
24. Teacher & Student Success Act Program		90,649.07
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		731.35
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 5,003,469.92

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Promontory School

Value of WPU:

Recipient Number:	6H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	383.680	\$	1,379,713.71
2. Professional Staff	27.862		100,193.43
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	68.759		247,256.17
2. Special Education -- Self-Contained	0.294		1,058.82
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.947		3,407.14
5. Special Education --Impact Aid	1.656		5,954.44
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.448		1,610.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	39.496		142,029.27
TOTAL BASIC SCHOOL PROGRAM (A thru C):		523.142	1,881,222.98
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,147,776.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			40,567.26
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,672.22
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			19,361.17
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			104,791.04
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,293.37
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			55,987.00
24. Teacher & Student Success Act Program			63,750.61
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			566.35
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,350,988.00

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Pacific Heritage Academy

Value of WPU:

Recipient Number:	7H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	327.335	\$	1,177,097.26
2. Professional Staff	22.834		82,111.95
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	53.177		191,224.89
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.884		3,177.51
5. Special Education --Impact Aid	1.325		4,763.55
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	33.514		120,515.87
TOTAL BASIC SCHOOL PROGRAM (A thru C):		439.069	1,578,891.03
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			778,848.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			53,496.30
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			10,714.29
11. Early Literacy Program			21,592.66
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			88,650.24
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,871.14
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			49,162.00
24. Teacher & Student Success Act Program			54,454.88
25. Student Health & Counseling Support Program			33,506.04
26. Library Books and Electronic Resources			512.28
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 2,707,698.86

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Valley Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
8H		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	419.480	\$ 1,508,448.37
2. Professional Staff	21.378	76,873.55
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	75.836	272,704.67
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.545	5,557.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	44.605	160,399.10
TOTAL BASIC SCHOOL PROGRAM (A thru C):	563.472	2,026,242.17
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,286,124.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		39,660.79
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,114.85
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,799.35
12. Early Intervention		90,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		134,187.28
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,058.95
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		50,000.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		56,619.00
24. Teacher & Student Success Act Program		65,011.74
25. Student Health & Counseling Support Program		41,276.91
26. Library Books and Electronic Resources		572.74
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,845,667.78

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Utah Intl Charter Schl

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	268.831	\$ 966,716.88
2. Professional Staff	19.991	71,887.97
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	23.013	82,756.19
2. Special Education -- Self-Contained	4.000	14,384.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.265	952.71
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	4.501	16,185.77
TOTAL BASIC SCHOOL PROGRAM (A thru C):	321.229	1,155,142.52
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		558,516.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		156,820.08
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		990.93
10. ParaEducator Funding		10,714.29
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		91,754.24
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,702.25
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		39,380.38
25. Student Health & Counseling Support Program		16,938.00
26. Library Books and Electronic Resources		388.25
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Esperanza Elem Charter School

Value of WPU:

Recipient Number:	21	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	450.093	\$	1,618,532.63
2. Professional Staff	29.019		104,353.27
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	65.389		235,140.35
2. Special Education -- Self-Contained	0.344		1,238.62
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.828		2,978.50
5. Special Education --Impact Aid	1.038		3,731.45
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	48.172		173,225.07
TOTAL BASIC SCHOOL PROGRAM (A thru C):		594.883	2,139,199.89
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,350,174.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			60,414.05
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,319.78
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			10,714.29
11. Early Literacy Program			28,248.72
12. Early Intervention			30,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			122,325.41
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,660.20
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			67,867.00
24. Teacher & Student Success Act Program			72,587.76
25. Student Health & Counseling Support Program			44,511.28
26. Library Books and Electronic Resources			653.68
27. School Nurses			4,212.09
28. Dual Immersion Program			15,000.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,978,888.15

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Leadership Learning Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
31		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	788.128	\$ 2,834,107.29
2. Professional Staff	36.312	130,578.66
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	320.980	1,154,242.61
2. Special Education -- Self-Contained	7.689	27,649.24
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.190	4,279.72
5. Special Education --Impact Aid	2.914	10,479.81
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.258	928.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	84.095	302,404.96
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,241.566	4,464,670.29
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,413,404.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		85,890.46
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		45,912.86
12. Early Intervention		120,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		247,992.46
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,504.83
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		114,754.00
24. Teacher & Student Success Act Program		147,886.89
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,166.71
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 7,669,182.50

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Mana Academy Charter School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
41		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	285.770	\$ 1,027,629.41
2. Professional Staff	18.398	66,159.81
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	46.075	165,686.41
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.739	2,657.02
5. Special Education --Impact Aid	0.574	2,064.21
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	23.994	86,281.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):	375.550	1,350,478.06
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		807,030.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		144,272.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,098.41
9. Concurrent Enrollment		4,161.89
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,751.09
12. Early Intervention		25,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		72,024.35
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,158.25
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		47,112.14
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		455.99
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,549,879.89

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Voyage Academy

Value of WPU:

Recipient Number:	51	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	450.745	\$	1,620,879.02
2. Professional Staff	33.550		120,645.27
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	50.805		182,693.58
2. Special Education -- Self-Contained	0.294		1,058.82
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.892		3,208.13
5. Special Education --Impact Aid	1.369		4,922.34
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	47.852		172,076.30
TOTAL BASIC SCHOOL PROGRAM (A thru C):		585.507	2,105,483.46
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,347,612.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			34,842.22
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			19,385.77
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			121,582.44
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,837.20
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			67,109.00
24. Teacher & Student Success Act Program			71,683.82
25. Student Health & Counseling Support Program			44,293.19
26. Library Books and Electronic Resources			650.03
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,841,479.13

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Weber State Univ Charter Acad

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	18.764	\$ 67,475.94
2. Professional Staff	1.876	6,747.59
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	5.643	20,291.03
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.088	317.57
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	3.085	11,093.23
TOTAL BASIC SCHOOL PROGRAM (A thru C):	30.084	108,184.36
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		81,984.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		12,514.58
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		1,115.94
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		5,214.72
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		168.89
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		3,927.10
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		219.94
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 294,666.53

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Winter Sports School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	133.460	\$ 479,922.16
2. Professional Staff	13.160	47,324.16
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	0.134	483.46
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	-	0.00
5. Special Education --Impact Aid	-	0.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	146.754	527,729.78
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		279,258.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		16,283.57
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		32,764.08
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,061.14
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		18,126.51
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		286.91
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 956,846.99

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Utah Career Path High

Value of WPU:

Recipient Number:	91	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	223.070	\$	802,160.56
2. Professional Staff	16.087		57,847.81
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	45.723		164,420.79
2. Special Education -- Self-Contained	1.317		4,734.73
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.861		3,096.31
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.516		1,856.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	-		0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		288.202	1,036,375.20
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			489,342.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			20,386.51
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			65,290.78
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,913.53
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			30,930.84
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			336.40
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	1,725,912.26

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Ascent Academies of Utah

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,056.639	\$ 7,395,675.04
2. Professional Staff	119.275	428,912.17
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	795.000	2,858,819.78
2. Special Education -- Self-Contained	22.656	81,469.38
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.054	7,387.35
5. Special Education --Impact Aid	7.396	26,596.49
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.613	2,204.00
8. CTE -- Add-On	4.109	14,777.00
9. Class Size Reduction -- K - 8th Grade	199.109	715,996.84
TOTAL BASIC SCHOOL PROGRAM (A thru C):	3,206.851	11,531,838.05
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,690,202.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		154,447.76
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		107,094.28
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		740,077.78
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		22,261.66
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		296,870.00
24. Teacher & Student Success Act Program		398,183.85
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		2,792.06
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 18,973,767.44

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Dixie Montessori Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	229.407	\$ 824,947.17
2. Professional Staff	13.377	48,103.49
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	62.133	223,431.47
2. Special Education -- Self-Contained	1.056	3,795.78
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.837	3,009.12
5. Special Education --Impact Aid	1.082	3,890.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	24.425	87,830.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):	332.317	1,195,008.14
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		499,590.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		33,363.26
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,825.45
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		79,890.75
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,233.58
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		42,614.34
25. Student Health & Counseling Support Program		23,000.00
26. Library Books and Electronic Resources		424.95
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,029,287.47

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Mountain West Montessori Acad

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
5J		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	448.440	\$ 1,612,589.84
2. Professional Staff	29.720	106,874.39
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	73.358	263,794.57
2. Special Education -- Self-Contained	2.306	8,290.78
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	2.097	7,542.29
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.194	696.00
8. CTE -- Add-On	6.847	24,623.51
9. Class Size Reduction -- K - 8th Grade	41.103	147,807.24
TOTAL BASIC SCHOOL PROGRAM (A thru C):	604.693	2,174,477.62
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,150,338.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		35,462.44
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		259.79
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,168.40
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		140,558.81
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,282.90
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		63,570.00
24. Teacher & Student Success Act Program		72,769.48
25. Student Health & Counseling Support Program		17,665.76
26. Library Books and Electronic Resources		623.16
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,708,176.36

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Scholar Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
6J		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	593.538	\$ 2,134,361.18
2. Professional Staff	42.936	154,397.55
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	61.103	219,724.79
2. Special Education -- Self-Contained	1.672	6,013.31
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.700	6,113.22
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.194	696.00
8. CTE -- Add-On	1.405	5,054.00
9. Class Size Reduction -- K - 8th Grade	60.992	219,326.83
TOTAL BASIC SCHOOL PROGRAM (A thru C):	764.168	2,747,945.88
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,726,788.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		39,231.42
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		26,155.52
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		197,040.68
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,180.56
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		80,631.00
24. Teacher & Student Success Act Program		87,624.71
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		746.29
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,962,344.06

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Greenwood

Value of WPU:

Recipient Number:	7J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		328.216	\$ 1,180,263.26
2. Professional Staff		16.489	59,294.07
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		57.263	205,918.95
2. Special Education -- Self-Contained		3.378	12,146.49
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.888	3,192.82
5. Special Education --Impact Aid		1.347	4,842.94
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.033	120.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		34.232	123,098.56
TOTAL BASIC SCHOOL PROGRAM (A thru C):		441.846	1,588,877.09
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			973,560.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			36,941.40
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,524.72
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			10,714.29
11. Early Literacy Program			17,825.28
12. Early Intervention			30,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			139,343.77
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,306.88
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			50,000.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			47,772.00
24. Teacher & Student Success Act Program			52,019.91
25. Student Health & Counseling Support Program			32,941.60
26. Library Books and Electronic Resources			518.11
27. School Nurses			3,988.91
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,029,333.96

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Terra Academy

Value of WPU:

Recipient Number:	8J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	609.502	\$	2,191,769.18
2. Professional Staff	48.505		174,423.18
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	84.189		302,743.96
2. Special Education -- Self-Contained	16.506		59,353.98
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	2.075		7,462.90
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	1.323		4,757.12
9. Class Size Reduction -- K - 8th Grade	40.034		143,963.28
TOTAL BASIC SCHOOL PROGRAM (A thru C):		802.762	2,886,732.60
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,657,614.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			49,059.40
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			21,129.03
10. ParaEducator Funding			0.00
11. Early Literacy Program			26,327.59
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			161,166.13
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,459.73
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			79,873.00
24. Teacher & Student Success Act Program			97,592.42
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			734.77
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 5,004,688.67

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Lumen Scholar Institute

Value of WPU: \$3,596

Recipient Number: 9J WPU Amount Generated

I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	568.380	\$ 2,043,893.07
2. Professional Staff	40.897	147,066.28
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	42.751	153,733.34
2. Special Education -- Self-Contained	2.000	7,192.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.786	2,825.42
5. Special Education --Impact Aid	0.817	2,937.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.254	913.60
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	32.566	117,106.97
TOTAL BASIC SCHOOL PROGRAM (A thru C):		688.451 2,475,668.20
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,378,356.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		25,920.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,688.61
9. Concurrent Enrollment		26,958.26
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,346.02
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		166,967.39
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,206.56
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		43,602.00
24. Teacher & Student Success Act Program		57,714.09
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		500.39
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,226,928.23

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Vanguard Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
1K		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	525.479	\$ 1,889,621.29
2. Professional Staff	34.104	122,638.31
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	22.387	80,502.02
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,549.86
5. Special Education --Impact Aid	0.419	1,508.46
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	36.678	131,892.00
9. Class Size Reduction -- K - 8th Grade	14.499	52,140.18
TOTAL BASIC SCHOOL PROGRAM (A thru C):	634.275	2,280,852.12
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,186,206.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		149,663.79
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		68,473.96
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		110,527.23
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,479.15
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		59,147.00
24. Teacher & Student Success Act Program		76,466.27
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		595.35
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,965,410.87

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Utah Military Academy

Value of WPU:

Recipient Number:	2K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	1,093.846	\$	3,933,469.62
2. Professional Staff	85.856		308,738.03
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	462.747		1,664,036.57
2. Special Education -- Self-Contained	7.000		25,172.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.416		5,091.08
5. Special Education --Impact Aid	4.084		14,687.61
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.723		2,599.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	32.589		117,190.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,688.261	6,070,984.45
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,444,148.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			84,077.53
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,036.05
9. Concurrent Enrollment			2,624.31
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			285,049.51
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			9,030.93
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			133,712.00
24. Teacher & Student Success Act Program			212,056.21
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,232.00
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 9,265,950.99

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Roots Charter High School

Value of WPU: \$3,596

Recipient Number: 3K WPU Amount Generated

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	221.466	\$ 796,390.97
2. Professional Staff	11.963	43,019.45
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	39.717	142,821.13
2. Special Education -- Self-Contained	2.000	7,192.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.060	3,810.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	30.877	111,032.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		307.711
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,106,525.39
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		520,086.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		30,977.82
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		2,906.72
10. ParaEducator Funding		10,714.29
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		80,421.41
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,435.74
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		36,615.31
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		353.87
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 1,872,373.55

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Athenian eAcademy

Value of WPU: \$3,596

Recipient Number:	4K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	587.234	\$	2,111,692.87
2. Professional Staff	50.737		182,450.26
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	99.316		357,138.74
2. Special Education -- Self-Contained	2.217		7,971.13
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	2.429		8,733.18
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	49.965		179,673.82
TOTAL BASIC SCHOOL PROGRAM (A thru C):		792.526	2,849,919.00
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,396,290.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			46,292.29
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			623.49
9. Concurrent Enrollment			594.56
10. ParaEducator Funding			10,714.29
11. Early Literacy Program			22,301.54
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			146,082.43
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,530.16
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			85,055.00
24. Teacher & Student Success Act Program			91,286.87
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			747.96
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 4,679,437.59

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Wasatch Waldorf Academy

Value of WPU: \$3,596

Recipient Number: 5K WPU Amount Generated

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	546.128	\$ 1,963,876.57
2. Professional Staff	25.932	93,252.71
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	74.697	268,611.98
2. Special Education -- Self-Contained	13.867	49,864.53
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.016	3,652.08
5. Special Education --Impact Aid	2.009	7,224.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.470	1,691.20
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	55.891	200,984.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,589,157.79
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,639,680.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		42,427.90
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,123.87
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		177,170.11
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,653.62
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		81,011.00
24. Teacher & Student Success Act Program		87,441.88
25. Student Health & Counseling Support Program		44,664.88
26. Library Books and Electronic Resources		742.25
27. School Nurses		4,255.21
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,715,328.51

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Franklin Discovery Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
6K		

I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
	WPU	Amount Generated
1. Grades K-12	506.772	\$ 1,822,351.56
2. Professional Staff	19.150	68,864.84
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	69.206	248,865.40
2. Special Education -- Self-Contained	4.883	17,560.47
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.999	3,590.84
5. Special Education --Impact Aid	1.921	6,907.15
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.525	1,888.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	54.553	196,172.71
TOTAL BASIC SCHOOL PROGRAM (A thru C):	658.009	2,366,200.97
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,591,002.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		36,416.61
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,303.66
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		145,570.15
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,512.76
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		72,796.00
24. Teacher & Student Success Act Program		74,630.42
25. Student Health & Counseling Support Program		25,749.27
26. Library Books and Electronic Resources		680.09
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,360,861.93

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Wallace Stegner Academy

Value of WPU:

Recipient Number:	7K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	685.122	\$	2,463,699.77
2. Professional Staff	32.609		117,262.25
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	55.700		200,295.49
2. Special Education -- Self-Contained	1.000		3,596.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	1.303		4,684.16
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.129		464.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	70.963		255,184.67
TOTAL BASIC SCHOOL PROGRAM (A thru C):		847.454	3,047,445.34
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,031,666.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			168,270.15
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,090.29
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			41,982.23
12. Early Intervention			90,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			175,707.26
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,320.73
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			88,846.00
24. Teacher & Student Success Act Program			99,238.66
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			795.54
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 5,774,362.20

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: American Academy of Innovation

Value of WPU: \$3,596

Recipient Number: 8K WPU Amount Generated

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	436.561	\$ 1,569,872.67
2. Professional Staff	22.647	81,440.28
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	69.145	248,643.68
2. Special Education -- Self-Contained	0.739	2,657.04
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.766	6,351.40
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	22.566	81,149.00
9. Class Size Reduction -- K - 8th Grade	14.916	53,637.50
TOTAL BASIC SCHOOL PROGRAM (A thru C):	568.968	2,046,010.57
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,027,362.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		30,262.19
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		9,284.98
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		119,537.02
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,829.26
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		50,553.00
24. Teacher & Student Success Act Program		69,393.55
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		531.29
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,386,763.86

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: St. George Academy

Value of WPU:

Recipient Number:	9K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	339.383	\$	1,220,420.04
2. Professional Staff	20.646		74,243.03
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	36.806		132,352.80
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.837		3,009.12
5. Special Education --Impact Aid	1.082		3,890.23
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	5.846		21,022.09
TOTAL BASIC SCHOOL PROGRAM (A thru C):		404.600	1,454,937.31
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			791,658.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			24,680.28
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,956.84
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			85,086.85
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,685.36
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			44,292.87
25. Student Health & Counseling Support Program			30,515.89
26. Library Books and Electronic Resources			398.32
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 2,512,548.72

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Athlos Academy

Value of WPU: \$3,596

Recipient Number:	1L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		673.599	\$ 2,422,260.41
2. Professional Staff		36.509	131,286.51
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		127.946	460,094.57
2. Special Education -- Self-Contained		7.083	25,471.67
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.050	3,774.54
5. Special Education --Impact Aid		2.186	7,859.86
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.420	1,509.68
8. CTE -- Add-On		6.781	24,386.00
9. Class Size Reduction -- K - 8th Grade		70.966	255,192.47
TOTAL BASIC SCHOOL PROGRAM (A thru C):		926.540	3,331,835.71
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,565,382.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			59,173.63
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			516.41
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			29,983.39
12. Early Intervention			120,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			201,383.30
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,715.60
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			102,875.00
24. Teacher & Student Success Act Program			115,973.16
25. Student Health & Counseling Support Program			49,679.00
26. Library Books and Electronic Resources			876.71
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 5,603,393.91

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: The Center for Creativity, Innovation & Discovery

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	446.284	\$ 1,604,837.86
2. Professional Staff	19.291	69,369.12
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	60.237	216,610.65
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.413	5,081.12
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.245	882.72
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	45.766	164,576.01
TOTAL BASIC SCHOOL PROGRAM (A thru C):	573.864	2,063,616.48
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,168,272.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		33,124.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,008.32
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,708.63
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		116,091.34
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,659.36
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		25,000.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		64,455.00
24. Teacher & Student Success Act Program		70,455.73
25. Student Health & Counseling Support Program		40,462.00
26. Library Books and Electronic Resources		629.99
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,640,483.56

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Leadership Academy of Utha

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	516.068	\$ 1,855,778.73
2. Professional Staff	22.718	81,695.09
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	20.710	74,474.81
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.464	1,667.24
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.249	896.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	21.152	76,062.31
TOTAL BASIC SCHOOL PROGRAM (A thru C):	581.989	2,092,833.18
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,242,570.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		29,355.73
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,737.79
9. Concurrent Enrollment		2,330.33
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		79,628.77
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,425.27
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		63,696.00
24. Teacher & Student Success Act Program		66,391.98
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		603.01
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,613,572.06

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Ignite Entrepreneurship Academy

Value of WPU: \$3,596

Recipient Number:	5L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		471.706	\$ 1,696,255.44
2. Professional Staff		19.976	71,834.72
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		61.238	220,211.31
2. Special Education -- Self-Contained		3.000	10,788.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.922	3,315.29
5. Special Education --Impact Aid		1.523	5,478.08
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.263	944.00
8. CTE -- Add-On		1.257	4,520.00
9. Class Size Reduction -- K - 8th Grade		50.188	180,475.32
TOTAL BASIC SCHOOL PROGRAM (A thru C):		610.073	2,193,822.16
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,455,216.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			34,078.88
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,803.32
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,971.59
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			111,988.60
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,425.95
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			68,878.00
24. Teacher & Student Success Act Program			72,775.95
25. Student Health & Counseling Support Program			41,523.00
26. Library Books and Electronic Resources			657.14
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			31,602.18
TOTAL FY 2021 FUNDING:		\$	4,055,742.77

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Bonneville Academy

Value of WPU: \$3,596

Recipient Number:	6L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		487.444	\$ 1,752,847.83
2. Professional Staff		23.834	85,705.49
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		66.526	239,227.23
2. Special Education -- Self-Contained		7.389	26,570.44
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.071	3,851.09
5. Special Education --Impact Aid		2.296	8,256.82
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.640	2,300.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		49.733	178,839.48
TOTAL BASIC SCHOOL PROGRAM (A thru C):		638.933	2,297,598.38
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,334,802.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			45,004.16
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			20,850.51
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			165,729.01
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,198.63
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			70,268.00
24. Teacher & Student Success Act Program			77,401.71
25. Student Health & Counseling Support Program			45,201.57
26. Library Books and Electronic Resources			677.12
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	4,087,731.09

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Treeside Charter School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	357.008	\$ 1,283,801.97
2. Professional Staff	14.552	52,329.05
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	52.958	190,436.46
2. Special Education -- Self-Contained	1.806	6,492.78
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.214	4,366.59
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.256	920.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	39.628	142,501.72
TOTAL BASIC SCHOOL PROGRAM (A thru C):	468.050	1,683,107.57
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,091,412.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		42,952.69
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,270.59
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,568.71
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		154,330.88
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,897.83
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		58,262.00
24. Teacher & Student Success Act Program		63,120.39
25. Student Health & Counseling Support Program		32,287.14
26. Library Books and Electronic Resources		574.18
27. School Nurses		0.00
28. Dual Immersion Program		17,500.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,201,283.98

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: REAL Salt Lake Academy High

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	467.937	\$ 1,682,701.34
2. Professional Staff	24.869	89,427.16
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	66.456	238,974.95
2. Special Education -- Self-Contained	4.000	14,384.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.817	2,937.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	34.916	125,560.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	599.623	2,156,243.97
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,040,172.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		26,731.76
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,915.50
9. Concurrent Enrollment		1,679.62
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		93,725.40
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,889.89
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		56,828.75
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		448.41
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,455,972.30

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Advantage Arts Academy

Value of WPU:	\$3,596		
Account Number:	1M	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	269.800	\$	970,200.80
2. Professional Staff	6.056		21,776.16
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	66.000		237,336.00
2. Special Education -- Self-Contained	6.167		22,178.05
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	1.457		5,239.91
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	29.568		106,324.91
TOTAL BASIC SCHOOL PROGRAM (A thru C):		379.676	1,365,314.83
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			837,774.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			11,942.08
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			9,350.45
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			90,820.80
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,840.91
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			83,412.00
24. Teacher & Student Success Act Program			87,906.50
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			474.36
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	2,524,835.93

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Bridge Elementary

Value of WPU:	\$3,596		
Account Number:	3M	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	400.800	\$	1,441,276.80
2. Professional Staff	23.426		84,239.75
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	49.200		176,923.20
2. Special Education -- Self-Contained	4.598		16,532.73
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	1.082		3,890.23
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	43.854		157,699.03
TOTAL BASIC SCHOOL PROGRAM (A thru C):	523.588		1,882,820.74
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,242,570.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			11,942.08
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			12,920.65
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			119,866.79
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,612.74
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			62,180.00
24. Teacher & Student Success Act Program			67,765.34
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			611.62
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,434,289.96

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 MidYear**

Recipient: Mountain Sunrise School

Value of WPU: \$3,596

Account Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	323.500	\$ 1,163,306.00
2. Professional Staff	8.627	31,021.88
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	35.800	128,736.80
2. Special Education -- Self-Contained	3.345	12,029.91
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.795	2,858.13
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	34.541	124,208.31
TOTAL BASIC SCHOOL PROGRAM (A thru C):	407.236	1,464,420.03
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		978,684.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		11,942.08
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		10,028.50
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		67,791.36
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,195.58
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		45,245.00
24. Teacher & Student Success Act Program		47,818.63
25. Student Health & Counseling Support Program		33,458.52
26. Library Books and Electronic Resources		522.14
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:	\$	2,697,105.84