

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Ogden Preparatory Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	977.281	\$ 3,514,301.71
2. Professional Staff	73.797	265,375.46
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	155.580	559,466.43
2. Special Education -- Self-Contained	13.989	50,304.04
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.177	4,233.80
5. Special Education --Impact Aid	2.848	10,241.63
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	87.442	314,439.67
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,312.114	4,718,362.74
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,741,340.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		94,000.93
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,952.25
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		56,889.78
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		312,458.07
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,978.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		133,537.00
24. Teacher & Student Success Act Program		160,589.64
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,129.05
27. School Nurses		1,588.85
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:	\$	8,251,826.31

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: American Preparatory Academy

Value of WPU: \$3,596

Recipient Number:	74	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		5,075.502	\$ 18,251,506.49
2. Professional Staff		274.615	987,516.01
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		1,237.939	4,451,630.31
2. Special Education -- Self-Contained		24.311	87,422.76
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		2.770	9,959.18
5. Special Education --Impact Aid		11.105	39,934.43
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		16.570	59,584.00
9. Class Size Reduction -- K - 8th Grade		413.417	1,486,646.33
TOTAL BASIC SCHOOL PROGRAM (A thru C):		7,056.229	25,374,199.51
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			14,155,050.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			0.00
6. Enhancement for At-Risk Students			296,476.36
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			33,106.65
9. Concurrent Enrollment			1,286.69
10. ParaEducator Funding			0.00
11. Early Literacy Program			240,206.34
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			1,423,574.11
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			43,230.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			674,868.00
24. Teacher & Student Success Act Program			863,611.81
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			5,516.09
27. School Nurses			8,204.08
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 43,119,329.64

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Walden School of Liberal Arts

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	409.208	\$ 1,471,511.92
2. Professional Staff	23.955	86,143.78
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	82.718	297,454.50
2. Special Education -- Self-Contained	5.394	19,398.42
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.982	3,529.61
5. Special Education --Impact Aid	1.832	6,589.58
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	5.562	20,000.00
9. Class Size Reduction -- K - 8th Grade	26.970	96,983.57
TOTAL BASIC SCHOOL PROGRAM (A thru C):	556.621	2,001,611.38
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,109,346.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		33,363.26
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,162.60
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,263.77
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		178,552.01
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,561.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		53,667.00
24. Teacher & Student Success Act Program		68,124.91
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		559.19
27. School Nurses		642.96
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,503,854.08

**Utah State Supported Minimum School Program
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Recipient: Freedom Preparatory Academy

Value of WPU: \$3,596

Recipient Number:	82	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,703.825	\$ 6,126,955.65
2. Professional Staff		98.300	353,488.58
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		382.673	1,376,093.01
2. Special Education -- Self-Contained		3.522	12,665.91
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.450	5,213.54
5. Special Education --Impact Aid		4.261	15,322.75
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		27.493	98,868.00
9. Class Size Reduction -- K - 8th Grade		151.017	543,057.44
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,372.541	8,531,664.88
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			4,870,362.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			115,612.94
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			12,213.61
9. Concurrent Enrollment			4,133.82
10. ParaEducator Funding			0.00
11. Early Literacy Program			84,800.17
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			560,881.63
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			17,079.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			240,115.00
24. Teacher & Student Success Act Program			290,375.43
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,950.09
27. School Nurses			2,822.80
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 14,747,011.37

**Utah State Supported Minimum School Program
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Recipient: Acad for Math Engineering Sci

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	598.369	\$ 2,151,734.08
2. Professional Staff	57.645	207,291.61
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	24.702	88,827.14
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.747	2,687.64
5. Special Education --Impact Aid	0.618	2,222.99
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	38.887	139,838.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	720.968	2,592,601.46
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,278,438.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		32,075.12
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		44,048.44
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		115,717.12
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,619.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		62,863.00
24. Teacher & Student Success Act Program		88,239.28
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		617.35
27. School Nurses		740.97
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,248,959.74

**Utah State Supported Minimum School Program
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Recipient: Pinnacle Canyon Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	432.368	\$ 1,554,794.38
2. Professional Staff	26.816	96,429.90
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	155.868	560,500.22
2. Special Education -- Self-Contained	32.578	117,149.69
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.220	4,386.88
5. Special Education --Impact Aid	3.069	11,035.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.296	4,662.00
9. Class Size Reduction -- K - 8th Grade	26.689	95,974.43
TOTAL BASIC SCHOOL PROGRAM (A thru C):	679.904	2,444,933.06
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,229,760.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		50,824.61
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,155.34
9. Concurrent Enrollment		2,053.22
10. ParaEducator Funding		0.00
11. Early Literacy Program		27,819.05
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		155,829.74
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,633.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		57,446.00
24. Teacher & Student Success Act Program		83,213.38
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		580.93
27. School Nurses		712.75
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,089,961.08

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: City Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	164.960	\$ 593,196.02
2. Professional Staff	10.801	38,838.92
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	41.213	148,202.61
2. Special Education -- Self-Contained	4.033	14,503.87
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.729	2,619.95
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	6.738	24,230.00
9. Class Size Reduction -- K - 8th Grade	4.843	17,415.05
TOTAL BASIC SCHOOL PROGRAM (A thru C):	233.945	841,265.42
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		407,358.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		24,823.41
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		326.57
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		88,836.48
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,844.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		28,632.50
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		326.94
27. School Nurses		236.10
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 1,475,986.42

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Soldier Hollow Charter School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	295.025	\$ 1,060,910.96
2. Professional Staff	25.135	90,385.37
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	66.267	238,297.08
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.862	3,100.97
5. Special Education --Impact Aid	1.214	4,366.59
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	30.861	110,974.45
TOTAL BASIC SCHOOL PROGRAM (A thru C):	419.364	1,508,035.42
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		863,394.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		22,724.23
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,351.28
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,925.49
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		98,907.60
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,102.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		51,326.04
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		465.15
27. School Nurses		500.41
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,639,068.62

**Utah State Supported Minimum School Program
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Recipient: Tuacahn HS for Performing Arts

Value of WPU:	\$3,596	
Recipient Number:	90	WPU
		Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	460.964	\$ 1,657,626.54
2. Professional Staff	32.353	116,342.18
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	36.042	129,605.43
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.706	2,540.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	5.562	20,000.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	536.255	1,928,373.71
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		973,560.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		29,928.23
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		2,025.85
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		137,487.33
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,465.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		50,265.00
24. Teacher & Student Success Act Program		65,632.27
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		512.00
27. School Nurses		564.26
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,227,813.65

**Utah State Supported Minimum School Program
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Recipient: Uintah River High School

Value of WPU: \$3,596

Recipient Number:	92	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	95.428	\$	343,157.42
2. Professional Staff	7.142		25,681.90
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	8.526		30,658.70
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.199		714.53
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	-		0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		111.923	402,471.55
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			192,150.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			17,380.86
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			82.13
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			44,821.76
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,379.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			13,698.13
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			254.63
27. School Nurses			111.37
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 753,686.43

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: John Hancock Charter School

Value of WPU: \$3,596

Recipient Number:	93	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	132.673	\$	477,090.37
2. Professional Staff	10.701		38,482.59
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	26.504		95,309.18
2. Special Education -- Self-Contained	2.928		10,528.29
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.773		2,778.74
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	14.191		51,032.22
TOTAL BASIC SCHOOL PROGRAM (A thru C):		188.398	677,480.39
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			409,920.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			19,575.46
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,153.87
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			7,387.31
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			56,992.92
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,781.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			23,058.07
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			326.83
27. School Nurses			237.58
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 1,279,250.43

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Thomas Edison Charter School

Value of WPU: \$3,596

Recipient Number:	94	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	974.366	\$	3,503,819.26
2. Professional Staff	67.592		243,059.94
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	202.243		727,264.99
2. Special Education -- Self-Contained	46.656		167,773.38
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	5.299		19,054.20
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	13.892		49,956.00
9. Class Size Reduction -- K - 8th Grade	101.124		363,642.62
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,411.800	5,076,829.39
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,959,110.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			55,022.97
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			8,287.55
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			42,620.59
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			345,348.56
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			10,002.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			143,868.00
24. Teacher & Student Success Act Program			172,790.06
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,407.05
27. School Nurses			1,715.06
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 8,832,001.23

**Utah State Supported Minimum School Program
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Recipient: Timpanogos Academy

Value of WPU: \$3,596

Recipient Number:	95	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	432.154	\$	1,554,026.84
2. Professional Staff	34.404		123,716.08
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	68.900		247,764.40
2. Special Education -- Self-Contained	6.000		21,576.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.977		3,514.30
5. Special Education --Impact Aid	1.810		6,510.19
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	46.795		168,276.49
TOTAL BASIC SCHOOL PROGRAM (A thru C):		591.040	2,125,384.30
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,329,678.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			20,959.01
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,686.58
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			16,013.76
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			135,761.27
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,384.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			63,997.00
24. Teacher & Student Success Act Program			72,337.53
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			621.45
27. School Nurses			770.66
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,798,593.56

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Salt Lake Arts Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	384.907	\$ 1,384,125.59
2. Professional Staff	39.283	141,262.47
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	26.645	95,815.16
2. Special Education -- Self-Contained	1.000	3,596.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.795	2,858.13
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	37.227	133,868.44
TOTAL BASIC SCHOOL PROGRAM (A thru C):	490.485	1,763,784.79
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,045,296.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		25,539.04
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,960.88
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		108,232.76
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,371.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		51,399.00
24. Teacher & Student Success Act Program		60,030.48
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		543.15
27. School Nurses		605.84
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,091,762.94

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Fast Forward Charter HS

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	324.096	\$ 1,165,450.28
2. Professional Staff	24.913	89,588.16
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	56.641	203,680.64
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.884	3,177.51
5. Special Education --Impact Aid	1.325	4,763.55
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	32.489	116,828.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	440.348	1,583,488.14
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		596,946.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		38,945.17
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		1,314.06
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		79,238.91
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,344.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		53,894.12
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		404.04
27. School Nurses		345.98
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,438,257.42

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: NUAMES

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,237.172	\$ 4,448,871.79
2. Professional Staff	115.783	416,356.56
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	25.160	90,475.60
2. Special Education -- Self-Contained	1.000	3,596.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.795	2,858.13
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	144.746	520,505.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,525.284	5,484,922.08
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,646,546.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		29,928.23
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		215,807.25
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		259,905.37
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,119.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		133,301.00
24. Teacher & Student Success Act Program		186,679.52
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,153.20
27. School Nurses		1,533.90
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 8,982,895.55

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: The Ranches Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	310.504	\$ 1,116,571.42
2. Professional Staff	28.050	100,867.71
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	53.342	191,817.03
2. Special Education -- Self-Contained	5.000	17,980.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.854	3,070.35
5. Special Education --Impact Aid	1.170	4,207.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	33.454	120,301.60
TOTAL BASIC SCHOOL PROGRAM (A thru C):	432.374	1,554,815.91
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		950,502.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		23,678.40
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,692.36
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		13,089.14
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		91,316.20
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,915.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		46,738.00
24. Teacher & Student Success Act Program		52,918.21
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		515.65
27. School Nurses		550.90
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,774,731.77

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: DaVinci Acad of Science Arts

Value of WPU:

Recipient Number:	A3	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,193.944	\$ 4,293,422.88
2. Professional Staff		84.168	302,669.14
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		163.936	589,512.65
2. Special Education -- Self-Contained		13.939	50,124.24
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.377	4,953.30
5. Special Education --Impact Aid		3.886	13,973.08
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		8.271	29,744.00
9. Class Size Reduction -- K - 8th Grade		83.806	301,367.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,553.327	5,585,766.49
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			3,202,500.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			73,152.25
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			6,792.60
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			54,328.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			314,060.24
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			10,054.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			159,867.00
24. Teacher & Student Success Act Program			190,111.75
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,250.10
27. School Nurses			1,856.13
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 9,614,738.56

**Utah State Supported Minimum School Program
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Recipient: Summit Academy

Value of WPU: \$3,596

Recipient Number:	A4	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	2,102.762	\$	7,561,533.67
2. Professional Staff	120.087		431,831.63
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	548.034		1,970,731.24
2. Special Education -- Self-Contained	20.117		72,339.53
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.803		6,484.15
5. Special Education --Impact Aid	6.094		21,912.33
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	14.312		51,466.00
9. Class Size Reduction -- K - 8th Grade	218.685		786,392.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):		3,031.894	10,902,691.43
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			6,148,800.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			0.00
6. Enhancement for At-Risk Students			106,309.75
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			17,504.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			86,939.56
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			679,247.58
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			20,735.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			303,860.00
24. Teacher & Student Success Act Program			371,073.48
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			2,656.54
27. School Nurses			3,563.76
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 18,643,381.10

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Itineris Early College HS

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	489.188	\$ 1,759,119.12
2. Professional Staff	47.978	172,529.13
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	9.414	33,853.54
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.287	1,032.10
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	47.351	170,275.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	594.846	2,139,067.89
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,037,610.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		25,586.75
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		90,533.37
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		115,717.12
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,619.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		52,155.00
24. Teacher & Student Success Act Program		72,803.16
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		512.40
27. School Nurses		601.39
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,568,206.08

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: North Davis Prep Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	900.514	\$ 3,238,246.97
2. Professional Staff	73.954	265,937.79
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	85.516	307,514.74
2. Special Education -- Self-Contained	3.483	12,526.07
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	2.186	7,859.86
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	7.058	25,381.00
9. Class Size Reduction -- K - 8th Grade	83.626	300,718.33
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,156.965	4,160,443.76
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,572,248.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		62,465.52
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,712.77
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		40,119.87
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		271,587.58
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,358.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		126,483.00
24. Teacher & Student Success Act Program		141,600.85
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,077.54
27. School Nurses		1,490.84
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 7,407,587.73

**Utah State Supported Minimum School Program
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Recipient: Moab Charter School

Value of WPU: \$3,596

Recipient Number: A7

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	73.631	\$ 264,778.30
2. Professional Staff	4.470	16,075.75
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	21.604	77,689.26
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.331	1,190.89
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	8.123	29,209.82
TOTAL BASIC SCHOOL PROGRAM (A thru C):	108.787	391,203.02
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		245,952.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		19,098.37
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		551.54
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		4,639.97
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		38,408.90
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,172.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		13,314.61
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		266.81
27. School Nurses		142.55
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 796,086.77

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: East Hollywood High School

Value of WPU: \$3,596

Recipient Number: A8

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	365.819	\$ 1,315,483.42
2. Professional Staff	24.112	86,707.46
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	61.365	220,668.94
2. Special Education -- Self-Contained	3.317	11,926.73
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.918	3,299.98
5. Special Education --Impact Aid	1.501	5,398.69
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	32.553	117,061.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	489.585	1,760,546.22
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		848,022.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		41,426.01
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		3,887.43
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		93,528.49
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,993.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		59,920.20
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		460.47
27. School Nurses		491.50
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,887,612.32

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: SUCCESS Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	517.480	\$ 1,860,859.74
2. Professional Staff	46.476	167,127.54
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	2.911	10,468.36
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.088	317.57
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	20.550	73,896.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	588.133	2,114,928.21
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,137,528.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		21,960.89
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		146,901.14
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		71,392.00
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,154.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		82,674.00
24. Teacher & Student Success Act Program		71,981.77
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		750.41
27. School Nurses		659.30
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,680,929.72

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Utah County Academy of Science

Value of WPU:	\$3,596	
Recipient Number:	1B	WPU
		Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	721.839	\$ 2,595,733.34
2. Professional Staff	67.717	243,510.94
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	11.928	42,894.74
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.265	952.71
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	47.333	170,207.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		849.710
		3,055,557.73
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,550,010.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		25,348.21
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		118,265.55
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		158,496.45
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,550.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		76,343.00
24. Teacher & Student Success Act Program		103,996.06
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		646.81
27. School Nurses		898.37
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 5,114,112.18

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Lincoln Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	821.423	\$ 2,953,836.44
2. Professional Staff	57.161	205,551.57
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	116.807	420,038.59
2. Special Education -- Self-Contained	7.717	27,749.13
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.079	3,881.70
5. Special Education --Impact Aid	2.340	8,415.61
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	7.134	25,654.00
9. Class Size Reduction -- K - 8th Grade	72.530	260,816.89
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,086.191	3,905,943.93
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,308,362.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		45,719.79
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,870.95
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		32,400.21
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		209,943.63
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,177.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		113,759.00
24. Teacher & Student Success Act Program		132,938.94
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		945.88
27. School Nurses		1,337.90
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 6,783,399.23

**Utah State Supported Minimum School Program
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Recipient: Beehive Science Tech Acad

Value of WPU: \$3,596

Recipient Number:	3B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	338.308	\$	1,216,556.96
2. Professional Staff	23.474		84,410.80
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	45.527		163,716.29
2. Special Education -- Self-Contained	0.339		1,218.64
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.949		3,413.88
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	17.447		62,739.00
9. Class Size Reduction -- K - 8th Grade	15.486		55,689.05
TOTAL BASIC SCHOOL PROGRAM (A thru C):		442.158	1,590,003.62
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			753,228.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			27,113.42
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,168.38
9. Concurrent Enrollment			10,019.72
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			101,061.27
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,340.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			54,115.87
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			450.88
27. School Nurses			436.56
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 2,622,274.72

**Utah State Supported Minimum School Program
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Recipient: Wasatch Peak Academy

Value of WPU:

Recipient Number: **4B**

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	368.435	\$ 1,324,890.89
2. Professional Staff	21.640	77,816.14
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	44.564	160,251.55
2. Special Education -- Self-Contained	2.011	7,231.96
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.820	2,947.88
5. Special Education --Impact Aid	0.994	3,572.66
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	39.067	140,483.73
TOTAL BASIC SCHOOL PROGRAM (A thru C):	477.531	1,717,194.81
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,109,346.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		30,596.15
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,149.56
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,276.50
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		122,639.04
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,830.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		54,675.00
24. Teacher & Student Success Act Program		58,444.78
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		567.02
27. School Nurses		642.96
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,146,361.82

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: North Star Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	483.572	\$ 1,738,924.29
2. Professional Staff	36.964	132,921.63
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	48.530	174,515.48
2. Special Education -- Self-Contained	0.150	539.40
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.858	3,085.66
5. Special Education --Impact Aid	1.192	4,287.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.328	4,777.00
9. Class Size Reduction -- K - 8th Grade	43.364	155,936.72
TOTAL BASIC SCHOOL PROGRAM (A thru C):	615.958	2,214,987.38
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,357,860.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		25,061.95
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,454.35
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,699.15
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		150,281.78
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,742.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		66,643.00
24. Teacher & Student Success Act Program		75,387.17
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		659.46
27. School Nurses		787.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,941,563.24

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Ronald Reagan Academy

Value of WPU: \$3,596

Recipient Number: 7B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	582.902	\$ 2,096,116.66
2. Professional Staff	36.431	131,007.29
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	89.004	320,056.96
2. Special Education -- Self-Contained	3.606	12,965.58
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.982	3,529.61
5. Special Education --Impact Aid	1.832	6,589.58
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	60.899	218,993.80
TOTAL BASIC SCHOOL PROGRAM (A thru C):	775.656	2,789,259.48
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,729,350.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		40,901.22
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,942.05
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		26,828.34
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		189,452.02
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,024.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		85,791.00
24. Teacher & Student Success Act Program		94,932.54
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		779.31
27. School Nurses		1,002.31
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,989,262.27

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: American Leadership Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,759.185	\$ 6,326,030.65
2. Professional Staff	131.123	471,517.02
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	260.910	938,230.68
2. Special Education -- Self-Contained	10.767	38,716.93
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.718	6,177.98
5. Special Education --Impact Aid	5.652	20,324.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	61.735	222,000.00
9. Class Size Reduction -- K - 8th Grade	109.589	394,082.81
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,340.679	8,417,080.55
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		4,644,906.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		115,899.19
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,839.08
9. Concurrent Enrollment		40,243.14
10. ParaEducator Funding		0.00
11. Early Literacy Program		85,300.98
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		433,127.19
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		13,335.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		223,360.00
24. Teacher & Student Success Act Program		286,475.64
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,767.90
27. School Nurses		2,692.13
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 14,288,026.80

**Charter School Summary
Charter School Summary
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Recipient: Navigator Pointe Academy

Value of WPU: \$3,596

	WPU	Amount Generated
Recipient Number: 9B		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	391.567	\$ 1,408,074.00
2. Professional Staff	25.940	93,279.27
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	60.772	218,536.11
2. Special Education -- Self-Contained	12.778	45,948.89
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.303	4,684.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	38.185	137,311.68
TOTAL BASIC SCHOOL PROGRAM (A thru C):	531.173	1,910,093.11
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,173,396.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		26,206.96
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,135.04
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,276.59
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		162,830.87
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,098.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		57,320.00
24. Teacher & Student Success Act Program		65,010.08
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		607.54
27. School Nurses		680.09
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,449,654.28

**Utah State Supported Minimum School Program
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Recipient: Odyssey Charter School

Value of WPU: \$3,596

Recipient Number:	1C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		345.424	\$ 1,242,144.78
2. Professional Staff		25.305	90,997.04
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		61.326	220,529.10
2. Special Education -- Self-Contained		0.628	2,257.49
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.854	3,070.35
5. Special Education --Impact Aid		1.170	4,207.80
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		37.277	134,047.92
TOTAL BASIC SCHOOL PROGRAM (A thru C):		471.984	1,697,254.48
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,037,610.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			27,018.01
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,982.65
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,988.31
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			127,355.14
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,106.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			51,777.00
24. Teacher & Student Success Act Program			57,766.11
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			566.90
27. School Nurses			601.39
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,052,025.99

**Utah State Supported Minimum School Program
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Recipient: InTech Collegiate High School

Value of WPU: \$3,596

Recipient Number:	2C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	182.504	\$	656,285.23
2. Professional Staff	15.581		56,031.01
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	16.973		61,034.51
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.618		2,222.99
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	51.067		183,638.00
9. Class Size Reduction -- K - 8th Grade	4.570		16,435.50
TOTAL BASIC SCHOOL PROGRAM (A thru C):		271.941	977,906.24
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			525,210.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			18,239.62
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			399.14
9. Concurrent Enrollment			2,737.63
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			55,600.09
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,668.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			33,283.00
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			315.57
27. School Nurses			304.40
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 1,697,000.69

**Utah State Supported Minimum School Program
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Recipient: Entheos Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	916.651	\$ 3,296,278.15
2. Professional Staff	56.849	204,428.58
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	170.602	613,483.40
2. Special Education -- Self-Contained	6.578	23,653.69
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.122	4,034.79
5. Special Education --Impact Aid	2.561	9,209.53
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	2.637	9,482.00
9. Class Size Reduction -- K - 8th Grade	95.743	344,291.79
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,252.743	4,504,861.93
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,715,720.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		79,211.25
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,670.70
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		49,688.48
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		274,790.67
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,517.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		133,160.00
24. Teacher & Student Success Act Program		153,323.13
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,286.56
27. School Nurses		1,574.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 7,944,803.72

**Utah State Supported Minimum School Program
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Recipient: Lakeview Academy

Value of WPU: \$3,596

Recipient Number:	4C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		918.745	\$ 3,303,807.05
2. Professional Staff		66.373	238,676.93
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		98.625	354,655.49
2. Special Education -- Self-Contained		8.278	29,766.89
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.105	3,973.55
5. Special Education --Impact Aid		2.473	8,891.96
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		1.528	5,496.00
9. Class Size Reduction -- K - 8th Grade		83.682	300,920.82
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,180.809	4,246,188.69
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,562,000.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			50,156.69
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			6,763.57
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			34,751.76
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			267,254.40
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			8,487.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			129,128.00
24. Teacher & Student Success Act Program			144,519.18
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,072.89
27. School Nurses			1,484.90
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 7,471,807.08

**Utah State Supported Minimum School Program
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Recipient: Legacy Preparatory Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	988.853	\$ 3,555,914.46
2. Professional Staff	61.570	221,405.46
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	164.562	591,763.75
2. Special Education -- Self-Contained	9.661	34,741.36
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.288	4,631.82
5. Special Education --Impact Aid	3.422	12,305.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.560	5,610.00
9. Class Size Reduction -- K - 8th Grade	91.414	328,723.43
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,322.330	4,755,096.12
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,861,754.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		50,204.40
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,445.73
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		35,104.53
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		295,052.58
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,141.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		140,718.00
24. Teacher & Student Success Act Program		161,839.86
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,171.33
27. School Nurses		1,658.64
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 8,334,186.19

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Monticello Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	920.241	\$ 3,309,187.19
2. Professional Staff	51.888	186,588.52
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	100.618	361,823.35
2. Special Education -- Self-Contained	0.739	2,657.04
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.832	6,589.58
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	59.757	214,884.93
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,135.703	4,083,989.61
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,769,522.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		55,929.44
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,825.94
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		39,453.83
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		195,552.00
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,118.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		136,183.00
24. Teacher & Student Success Act Program		138,998.73
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		782.22
27. School Nurses		1,605.18
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 7,447,959.95

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Mountainville Academy

Value of WPU: \$3,596

Recipient Number:	8C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		570.695	\$ 2,052,219.25
2. Professional Staff		35.149	126,394.13
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		72.808	261,815.97
2. Special Education -- Self-Contained		4.411	15,862.36
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.947	3,407.14
5. Special Education--Impact Aid		1.656	5,954.44
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		56.913	204,658.43
TOTAL BASIC SCHOOL PROGRAM (A thru C):		742.579	2,670,311.72
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,678,110.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			34,555.97
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,579.20
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			19,139.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			185,665.14
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,864.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			82,894.00
24. Teacher & Student Success Act Program			90,884.15
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			769.67
27. School Nurses			972.61
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 4,793,745.46

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Paradigm High School

Value of WPU: \$3,596

Recipient Number:	9C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	492.665	\$	1,771,622.23
2. Professional Staff	32.540		117,012.11
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	85.208		306,407.97
2. Special Education -- Self-Contained	1.544		5,553.82
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	1.722		6,192.62
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	8.875		31,914.45
TOTAL BASIC SCHOOL PROGRAM (A thru C):		623.182	2,240,962.20
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,122,156.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			38,372.66
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			682.16
9. Concurrent Enrollment			3,805.30
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			167,679.32
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,417.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			55,179.00
24. Teacher & Student Success Act Program			76,271.23
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			567.04
27. School Nurses			650.39
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,741,742.30

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Renaissance Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	651.108	\$ 2,341,385.05
2. Professional Staff	40.543	145,791.02
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	57.513	206,817.95
2. Special Education -- Self-Contained	1.500	5,394.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.854	3,070.35
5. Special Education --Impact Aid	1.170	4,207.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	68.810	247,442.34
TOTAL BASIC SCHOOL PROGRAM (A thru C):	821.498	2,954,108.51
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,998,360.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		29,069.48
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,261.36
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,456.06
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		221,051.98
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,016.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		91,334.00
24. Teacher & Student Success Act Program		100,543.18
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		851.83
27. School Nurses		1,158.22
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 5,449,210.62

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Channing Hall

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	528.780	\$ 1,901,491.12
2. Professional Staff	34.299	123,340.22
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	64.482	231,877.27
2. Special Education -- Self-Contained	3.000	10,788.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.943	3,391.83
5. Special Education --Impact Aid	1.634	5,875.05
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.304	4,690.00
9. Class Size Reduction -- K - 8th Grade	55.431	199,331.03
TOTAL BASIC SCHOOL PROGRAM (A thru C):	689.873	2,480,784.52
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,588,440.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		32,218.25
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,506.63
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,822.91
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		180,383.62
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,686.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		78,233.00
24. Teacher & Student Success Act Program		84,433.59
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		725.32
27. School Nurses		920.64
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,496,154.48

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Spectrum Academy

Value of WPU: \$3,596

Recipient Number: 3D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,065.380	\$ 3,831,106.81
2. Professional Staff	59.725	214,771.85
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	3,394.517	12,206,682.78
2. Special Education -- Self-Contained	371.183	1,334,775.27
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	5.698	20,491.45
5. Special Education --Impact Aid	26.295	94,556.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	59.166	212,761.00
9. Class Size Reduction -- K - 8th Grade	67.544	242,889.05
TOTAL BASIC SCHOOL PROGRAM (A thru C):	5,049.508	18,158,034.69
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,761,016.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		101,014.09
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,329.62
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		140,486.29
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		831,419.56
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		22,989.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		185,063.00
24. Teacher & Student Success Act Program		618,009.29
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,651.60
27. School Nurses		2,179.84
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:	\$	23,844,192.98

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Syracuse Arts Academy

Value of WPU:

Recipient Number:	4D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,581.729	\$ 5,687,898.86
2. Professional Staff		134.121	482,299.70
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		465.828	1,675,118.06
2. Special Education -- Self-Contained		13.878	49,904.49
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.786	6,422.92
5. Special Education --Impact Aid		6.005	21,594.76
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		7.831	28,162.00
9. Class Size Reduction -- K - 8th Grade		148.415	533,699.07
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,359.593	8,485,099.86
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			4,491,186.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			83,361.90
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			12,061.21
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			75,245.24
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			495,043.55
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			15,480.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			225,880.00
24. Teacher & Student Success Act Program			288,790.66
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,949.01
27. School Nurses			2,603.03
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 14,191,700.46

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: George Washington Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	845.203	\$ 3,039,349.96
2. Professional Staff	56.751	204,077.15
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	103.556	372,385.71
2. Special Education -- Self-Contained	8.628	31,025.49
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.926	3,330.60
5. Special Education --Impact Aid	1.545	5,557.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.536	5,524.00
9. Class Size Reduction -- K - 8th Grade	89.581	322,132.80
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,107.726	3,983,383.19
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,559,438.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		40,662.68
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,242.53
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		36,365.13
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		256,148.29
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,104.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		125,727.00
24. Teacher & Student Success Act Program		135,574.58
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,078.61
27. School Nurses		1,483.42
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 7,175,207.43

**Utah State Supported Minimum School Program
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Recipient: Noah Webster Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	439.319	\$ 1,579,791.06
2. Professional Staff	27.153	97,643.73
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	47.042	169,163.10
2. Special Education -- Self-Contained	4.350	15,642.60
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.858	3,085.66
5. Special Education --Impact Aid	1.192	4,287.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	47.384	170,393.38
TOTAL BASIC SCHOOL PROGRAM (A thru C):	567.298	2,040,006.73
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,332,240.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		44,622.49
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,802.69
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,559.99
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		122,026.93
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,734.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		66,013.00
24. Teacher & Student Success Act Program		69,431.70
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		668.22
27. School Nurses		772.15
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,730,877.90

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Salt Lake Schl Performing Arts

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	340.246	\$ 1,223,525.58
2. Professional Staff	27.966	100,565.24
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	26.383	94,872.07
2. Special Education -- Self-Contained	1.000	3,596.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.508	1,826.03
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	31.656	113,833.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	428.387	1,540,476.92
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		763,476.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		24,441.74
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		821.29
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		67,283.55
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,172.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		52,430.22
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		443.85
27. School Nurses		442.50
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,533,325.07

**Utah State Supported Minimum School Program
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Recipient: Open Classroom

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	274.372	\$ 986,642.68
2. Professional Staff	25.305	90,998.05
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	45.415	163,311.94
2. Special Education -- Self-Contained	1.650	5,933.40
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.170	4,207.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	5.562	20,000.00
9. Class Size Reduction -- K - 8th Grade	29.120	104,713.84
TOTAL BASIC SCHOOL PROGRAM (A thru C):	383.222	1,378,066.71
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		804,468.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		26,684.05
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,344.03
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,433.66
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		102,183.68
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,274.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		46,902.55
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		464.07
27. School Nurses		466.26
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,452,624.01

**Utah State Supported Minimum School Program
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Recipient: Canyon Rim Academy

Value of WPU: \$3,596

Recipient Number:	9D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	430.676	\$	1,548,711.02
2. Professional Staff	30.673		110,300.75
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	50.596		181,944.77
2. Special Education -- Self-Contained	3.978		14,304.09
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.816		2,932.57
5. Special Education --Impact Aid	0.971		3,493.27
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	46.502		167,219.69
TOTAL BASIC SCHOOL PROGRAM (A thru C):		564.212	2,028,906.16
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,321,992.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			21,913.18
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,722.87
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			15,716.98
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			110,005.76
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,533.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			64,627.00
24. Teacher & Student Success Act Program			69,053.89
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			645.47
27. School Nurses			766.21
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,665,882.52

**Utah State Supported Minimum School Program
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Recipient: Guadalupe School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	239.305	\$ 860,540.10
2. Professional Staff	16.547	59,502.91
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	21.757	78,239.49
2. Special Education -- Self-Contained	1.867	6,712.53
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.243	873.32
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	25.751	92,598.91
TOTAL BASIC SCHOOL PROGRAM (A thru C):	306.098	1,100,726.26
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		745,542.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		151,476.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,068.26
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,667.36
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		74,806.40
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,370.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		37,463.26
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		457.53
27. School Nurses		432.11
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,214,346.89

**Utah State Supported Minimum School Program
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Recipient: Karl G Maeser Prep Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	702.584	\$ 2,526,490.30
2. Professional Staff	47.150	169,552.76
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	45.091	162,146.43
2. Special Education -- Self-Contained	0.478	1,718.09
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.126	4,049.02
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	18.507	66,549.63
TOTAL BASIC SCHOOL PROGRAM (A thru C):	815.564	2,932,765.23
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,614,060.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		24,680.28
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,480.44
9. Concurrent Enrollment		16,097.26
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		208,399.08
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,793.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		79,241.00
24. Teacher & Student Success Act Program		99,816.77
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		739.66
27. School Nurses		935.49
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 5,005,008.21

**Utah State Supported Minimum School Program
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Recipient: C.S. Lewis Academy

Value of WPU: \$3,596

Recipient Number: 3E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	266.013	\$ 956,582.21
2. Professional Staff	10.319	37,108.69
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	67.969	244,416.54
2. Special Education -- Self-Contained	1.150	4,135.40
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.828	2,978.50
5. Special Education --Impact Aid	1.038	3,731.45
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	29.180	104,930.13
TOTAL BASIC SCHOOL PROGRAM (A thru C):	376.497	1,353,882.92
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		837,774.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		38,658.91
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,322.26
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,415.18
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		65,184.00
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,154.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		46,079.45
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		484.89
27. School Nurses		485.56
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,439,778.17

**Utah State Supported Minimum School Program
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Recipient: Dual Immersion Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	410.309	\$ 1,475,472.86
2. Professional Staff	27.247	97,981.73
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	55.889	200,976.44
2. Special Education -- Self-Contained	2.550	9,169.80
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.833	2,993.81
5. Special Education --Impact Aid	1.060	3,810.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	43.062	154,850.66
TOTAL BASIC SCHOOL PROGRAM (A thru C):	540.950	1,945,256.14
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,240,008.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		66,329.92
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,447.10
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		16,666.67
11. Early Literacy Program		29,543.05
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		86,539.52
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,585.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		59,840.00
24. Teacher & Student Success Act Program		66,206.86
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		617.91
27. School Nurses		718.69
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,547,758.86

**Utah State Supported Minimum School Program
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Recipient: Edith Bowen Laboratory School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	302.217	\$ 1,086,771.87
2. Professional Staff	32.626	117,322.46
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	58.808	211,473.83
2. Special Education -- Self-Contained	3.989	14,344.04
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.867	3,116.28
5. Special Education --Impact Aid	1.236	4,445.98
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	32.402	116,516.17
TOTAL BASIC SCHOOL PROGRAM (A thru C):	432.145	1,553,990.63
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		778,848.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		23,153.61
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,605.28
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,209.14
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		123,290.88
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,576.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		45,226.00
24. Teacher & Student Success Act Program		52,890.12
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		504.64
27. School Nurses		451.41
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,633,745.71

**Utah State Supported Minimum School Program
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Recipient: Gateway Preparatory Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	585.414	\$ 2,105,150.38
2. Professional Staff	39.120	140,674.57
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	116.399	418,570.40
2. Special Education -- Self-Contained	10.561	37,977.76
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.169	4,203.18
5. Special Education --Impact Aid	2.804	10,082.85
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.428	5,136.00
9. Class Size Reduction -- K - 8th Grade	60.313	216,883.81
TOTAL BASIC SCHOOL PROGRAM (A thru C):	817.208	2,938,678.95
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,406,538.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		58,505.70
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,934.79
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		35,337.84
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		166,828.58
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,187.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		85,665.00
24. Teacher & Student Success Act Program		100,018.04
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		773.81
27. School Nurses		815.21
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,828,282.92

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Merit College Preparatory Acad

Value of WPU:	\$3,596		
Recipient Number:	8E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	471.788	\$	1,696,550.47
2. Professional Staff	27.493		98,863.09
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	99.120		356,435.45
2. Special Education -- Self-Contained	3.694		13,285.22
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.994		3,575.53
5. Special Education --Impact Aid	1.899		6,827.76
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	36.232		130,290.00
9. Class Size Reduction -- K - 8th Grade	12.355		44,427.12
TOTAL BASIC SCHOOL PROGRAM (A thru C):		653.575	2,350,254.64
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,093,974.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			47,103.34
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,037.76
9. Concurrent Enrollment			12,948.98
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			173,999.07
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,552.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			56,816.00
24. Teacher & Student Success Act Program			79,990.97
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			541.60
27. School Nurses			634.05
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,852,852.41

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Providence Hall

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,063.653	\$ 7,420,897.43
2. Professional Staff	123.169	442,916.26
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	446.510	1,605,650.68
2. Special Education -- Self-Contained	23.050	82,887.80
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.684	6,055.51
5. Special Education --Impact Aid	5.475	19,689.34
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	51.832	186,389.00
9. Class Size Reduction -- K - 8th Grade	127.639	458,988.89
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,843.012	10,223,474.91
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,354,580.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		97,674.49
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		10,210.67
9. Concurrent Enrollment		17,000.67
10. ParaEducator Funding		0.00
11. Early Literacy Program		81,163.79
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		731,627.70
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		21,991.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		263,043.00
24. Teacher & Student Success Act Program		347,956.31
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		2,035.27
27. School Nurses		3,103.45
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 17,153,861.26

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Quest Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	870.259	\$ 3,129,451.54
2. Professional Staff	54.476	195,897.41
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	178.288	641,123.41
2. Special Education -- Self-Contained	13.772	49,524.91
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	2.649	9,527.10
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	85.375	307,006.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,205.447	4,334,790.25
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,574,810.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		58,458.00
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,843.40
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		40,346.41
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		247,477.45
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,973.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		125,979.00
24. Teacher & Student Success Act Program		147,534.73
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,099.41
27. School Nurses		1,492.33
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 7,561,803.98

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Rockwell Charter High School

Value of WPU: \$3,596

Recipient Number: 2F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	416.633	\$ 1,498,211.20
2. Professional Staff	25.066	90,136.88
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	89.946	323,446.82
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.369	4,922.34
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	5.388	19,376.79
TOTAL BASIC SCHOOL PROGRAM (A thru C):	539.030	1,938,353.03
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		896,700.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		38,134.12
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		384.62
9. Concurrent Enrollment		1,724.71
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		59,124.99
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,913.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		65,971.91
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		580.26
27. School Nurses		519.72
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,079,743.36

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Venture Academy

Value of WPU: \$3,596

Recipient Number: 3F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	797.306	\$ 2,867,111.59
2. Professional Staff	49.856	179,280.49
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	107.545	386,733.02
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	2.804	10,082.85
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	43.794	157,484.28
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,001.933	3,602,951.23
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,064,972.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		49,297.94
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,425.33
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		33,489.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		233,361.20
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,162.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		98,767.00
24. Teacher & Student Success Act Program		122,626.57
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		851.94
27. School Nurses		1,196.83
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 6,238,101.04

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Salt Lake Center Sci Education

Value of WPU: \$3,596

Recipient Number:	4F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	443.571	\$	1,595,082.14
2. Professional Staff	44.589		160,342.44
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	54.649		196,518.71
2. Special Education -- Self-Contained	1.128		4,055.49
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.949		3,413.88
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	5.562		20,000.00
9. Class Size Reduction -- K - 8th Grade	11.241		40,423.76
TOTAL BASIC SCHOOL PROGRAM (A thru C):		562.317	2,022,095.42
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			994,056.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			34,460.55
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			878.10
9. Concurrent Enrollment			602.28
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			120,825.06
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,993.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			49,384.00
24. Teacher & Student Success Act Program			68,822.09
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			536.99
27. School Nurses			576.14
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,331,229.63

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Utah Virtual Academy

Value of WPU: \$3,596

Recipient Number:	5F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,945.591	\$ 6,996,345.10
2. Professional Staff		147.589	530,728.75
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		688.587	2,476,159.88
2. Special Education -- Self-Contained		28.206	101,427.18
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		2.199	7,907.84
5. Special Education --Impact Aid		8.147	29,295.84
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		44.659	160,592.00
9. Class Size Reduction -- K - 8th Grade		90.802	326,523.05
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,955.780	10,628,979.64
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			5,252,100.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			0.00
6. Enhancement for At-Risk Students			135,316.60
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			7,583.62
9. Concurrent Enrollment			6,460.80
10. ParaEducator Funding			0.00
11. Early Literacy Program			107,353.09
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			574,302.08
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			18,397.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			255,233.00
24. Teacher & Student Success Act Program			361,757.75
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,867.89
27. School Nurses			3,044.05
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 17,352,395.52

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: The Early Light Academy

Value of WPU: \$3,596

Recipient Number: 6F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	899.209	\$ 3,233,555.24
2. Professional Staff	59.520	214,032.25
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	224.373	806,844.96
2. Special Education -- Self-Contained	11.261	40,494.96
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.314	4,723.67
5. Special Education --Impact Aid	3.555	12,782.19
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	5.562	20,000.00
9. Class Size Reduction -- K - 8th Grade	83.871	301,598.62
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,288.665	4,634,031.89
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,579,934.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		48,677.73
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,770.83
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		37,416.70
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		278,193.14
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,381.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		127,112.00
24. Teacher & Student Success Act Program		157,719.43
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,069.93
27. School Nurses		1,495.30
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 7,895,801.95

**Utah State Supported Minimum School Program
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Recipient: Excelsior Academy

Value of WPU: \$3,596

Recipient Number: 7F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,170.752	\$ 4,210,024.29
2. Professional Staff	65.650	236,077.11
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	358.861	1,290,463.97
2. Special Education -- Self-Contained	10.711	38,517.16
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	4.261	15,322.75
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	121.790	437,958.02
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,732.653	6,230,622.30
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,979,606.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		60,557.18
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		9,615.59
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		53,450.79
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		284,857.80
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,106.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		166,922.00
24. Teacher & Student Success Act Program		212,059.44
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,124.62
27. School Nurses		1,726.94
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:	\$	10,024,648.66

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Hawthorn Academy

Value of WPU: \$3,596

Recipient Number:	8F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,251.120	\$ 4,499,026.84
2. Professional Staff		72.415	260,403.67
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		383.807	1,380,168.59
2. Special Education -- Self-Contained		8.972	32,264.11
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.386	4,983.92
5. Special Education --Impact Aid		3.930	14,131.87
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		7.070	25,424.00
9. Class Size Reduction -- K - 8th Grade		122.843	441,744.43
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,851.543	6,658,147.43
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			3,676,470.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			84,697.74
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			9,789.76
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			62,420.25
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			391,714.62
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			12,689.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			177,504.00
24. Teacher & Student Success Act Program			226,610.28
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,638.03
27. School Nurses			2,130.83
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 11,318,811.94

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Mountain Heights Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	987.089	\$ 3,549,572.37
2. Professional Staff	79.308	285,190.39
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	126.486	454,842.10
2. Special Education -- Self-Contained	1.000	3,596.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	2.627	9,447.71
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	18.601	66,887.55
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,215.739	4,371,795.12
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,100,840.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		65,900.54
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,240.96
9. Concurrent Enrollment		2,135.35
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		334,760.19
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		10,960.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		101,035.00
24. Teacher & Student Success Act Program		148,794.20
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		871.21
27. School Nurses		1,217.62
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 7,159,550.19

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Jefferson Academy

Value of WPU: \$3,596

Recipient Number:	1G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		478.934	\$ 1,722,245.59
2. Professional Staff		27.334	98,293.72
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		74.611	268,299.65
2. Special Education -- Self-Contained		6.894	24,792.42
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.918	3,299.98
5. Special Education --Impact Aid		1.501	5,398.69
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		52.499	188,787.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		642.691	2,311,117.05
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,506,456.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			30,071.36
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,216.34
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			20,386.79
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			137,445.62
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,440.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			73,194.00
24. Teacher & Student Success Act Program			78,658.95
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			645.57
27. School Nurses			873.12
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 4,192,504.80

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Vista Schl Performing Arts

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	850.270	\$ 3,057,569.37
2. Professional Staff	65.775	236,527.45
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	120.297	432,589.06
2. Special Education -- Self-Contained	6.311	22,694.76
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.028	3,698.00
5. Special Education --Impact Aid	2.075	7,462.90
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	5.562	20,000.00
9. Class Size Reduction -- K - 8th Grade	86.907	312,517.05
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,138.225	4,093,058.59
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,577,372.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		56,692.78
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		6,785.34
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		39,919.77
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		239,017.93
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,796.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		117,790.00
24. Teacher & Student Success Act Program		139,307.39
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		977.35
27. School Nurses		1,493.81
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 7,295,210.96

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Bear River Charter School

Value of WPU: \$3,596

Recipient Number:	3G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		154.135	\$ 554,269.01
2. Professional Staff		9.560	34,376.32
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		28.486	102,434.06
2. Special Education -- Self-Contained		1.156	4,155.38
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.747	2,687.64
5. Special Education --Impact Aid		0.618	2,222.99
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		1.192	4,287.63
9. Class Size Reduction -- K - 8th Grade		16.056	57,735.93
TOTAL BASIC SCHOOL PROGRAM (A thru C):		211.950	762,168.96
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			445,788.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			21,436.10
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,277.24
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			7,052.17
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			65,159.17
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,810.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			25,940.45
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			343.13
27. School Nurses			258.37
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 1,412,570.59

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Maria Montessori Academy

Value of WPU: \$3,596

Recipient Number:	4G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	341.949	\$	1,229,648.10
2. Professional Staff	21.149		76,050.05
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	119.929		431,265.88
2. Special Education -- Self-Contained	10.428		37,498.29
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.947		3,407.14
5. Special Education --Impact Aid	1.656		5,954.44
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	1.248		4,489.00
9. Class Size Reduction -- K - 8th Grade	35.622		128,095.97
TOTAL BASIC SCHOOL PROGRAM (A thru C):		532.928	1,916,408.87
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,088,850.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			52,112.75
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,975.39
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			18,252.24
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			158,226.28
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,126.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			52,533.00
24. Teacher & Student Success Act Program			65,225.04
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			707.55
27. School Nurses			631.08
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,391,048.20

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Canyon Grove Academy

Value of WPU: \$3,596

Recipient Number:	5G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		540.401	\$ 1,943,281.41
2. Professional Staff		33.564	120,695.27
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		44.941	161,608.74
2. Special Education -- Self-Contained		2.000	7,192.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		0.994	3,572.66
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		57.902	208,217.05
TOTAL BASIC SCHOOL PROGRAM (A thru C):		680.430	2,446,826.13
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,603,812.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			36,082.65
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,738.85
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			22,358.18
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			71,446.87
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,361.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			82,264.00
24. Teacher & Student Success Act Program			83,277.81
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			739.68
27. School Nurses			929.55
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 4,374,836.72

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Weilenmann School of Discovery

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	490.005	\$ 1,762,057.63
2. Professional Staff	34.627	124,517.56
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	56.512	203,216.35
2. Special Education -- Self-Contained	8.583	30,865.67
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.841	3,024.43
5. Special Education --Impact Aid	1.104	3,969.63
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	50.500	181,599.76
TOTAL BASIC SCHOOL PROGRAM (A thru C):	642.172	2,309,251.03
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,455,216.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		31,311.78
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,085.72
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,317.99
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		188,735.62
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,997.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		70,926.00
24. Teacher & Student Success Act Program		78,595.44
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		703.32
27. School Nurses		843.42
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,187,983.32

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Summit Academy High School

Value of WPU: \$3,596

Recipient Number:	7G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		665.525	\$ 2,393,229.26
2. Professional Staff		43.457	156,270.69
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		107.822	387,728.88
2. Special Education -- Self-Contained		4.800	17,260.80
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		1.634	5,875.05
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		75.409	271,172.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		899.275	3,233,795.68
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,447,530.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			41,473.72
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			14,837.95
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			138,542.69
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,312.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			68,280.00
24. Teacher & Student Success Act Program			110,062.35
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			689.98
27. School Nurses			838.97
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 5,085,363.34

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Good Foundations Academy

Value of WPU: \$3,596

Recipient Number:	8G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	399.654	\$	1,437,156.38
2. Professional Staff	27.045		97,255.25
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	64.223		230,945.51
2. Special Education -- Self-Contained	7.811		28,088.76
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	1.855		6,668.97
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	43.336		155,837.77
TOTAL BASIC SCHOOL PROGRAM (A thru C):		544.552	1,958,211.64
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,252,818.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			34,222.01
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,534.18
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			19,656.69
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			117,973.85
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,624.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			61,352.00
24. Teacher & Student Success Act Program			66,647.80
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			614.06
27. School Nurses			726.12
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,549,380.35

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Utah Connections Academy

Value of WPU: \$3,596

Recipient Number:	2H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	931.862	\$	3,350,976.12
2. Professional Staff	65.221		234,534.82
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	172.716		621,087.61
2. Special Education -- Self-Contained	8.444		30,366.22
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.033		3,713.31
5. Special Education --Impact Aid	2.097		7,542.29
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	39.585		142,347.52
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,220.958	4,390,567.89
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,344,230.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			100,775.55
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,084.25
9. Concurrent Enrollment			602.28
10. ParaEducator Funding			0.00
11. Early Literacy Program			43,403.29
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			142,337.02
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,601.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			114,641.00
24. Teacher & Student Success Act Program			149,433.13
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,154.27
27. School Nurses			1,358.69
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 7,316,188.37

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Endeavor Hall

Value of WPU: \$3,596

Recipient Number:	3H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		270.656	\$ 973,278.61
2. Professional Staff		21.180	76,164.89
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		79.943	287,476.55
2. Special Education -- Self-Contained		9.689	34,841.24
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		1.236	4,445.98
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		32.567	117,110.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):		415.899	1,495,576.42
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			968,436.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			44,765.62
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,489.17
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			16,666.67
11. Early Literacy Program			18,466.61
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			113,787.67
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,555.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			43,211.00
24. Teacher & Student Success Act Program			50,902.00
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			547.74
27. School Nurses			561.29
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 2,793,965.19

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: HighMark Charter School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	579.209	\$ 2,082,836.09
2. Professional Staff	40.186	144,509.25
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	66.347	238,585.01
2. Special Education -- Self-Contained	2.833	10,188.67
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.457	5,239.91
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.396	5,021.00
9. Class Size Reduction -- K - 8th Grade	48.619	174,835.57
TOTAL BASIC SCHOOL PROGRAM (A thru C):	740.675	2,663,474.50
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,593,564.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		41,521.43
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,926.06
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,578.56
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		203,063.68
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,506.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		78,233.00
24. Teacher & Student Success Act Program		90,651.45
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		749.10
27. School Nurses		923.61
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,724,191.39

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Promontory School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	386.529	\$ 1,389,959.61
2. Professional Staff	22.443	80,706.61
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	68.759	247,256.17
2. Special Education -- Self-Contained	0.294	1,058.82
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.947	3,407.14
5. Special Education --Impact Aid	1.656	5,954.44
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	40.265	144,794.11
TOTAL BASIC SCHOOL PROGRAM (A thru C):	520.893	1,873,136.90
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,140,090.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		40,567.26
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,214.87
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,352.43
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		120,659.43
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,885.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		55,809.00
24. Teacher & Student Success Act Program		63,752.28
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		580.51
27. School Nurses		660.78
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,351,708.46

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Pacific Heritage Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	330.676	\$ 1,189,112.00
2. Professional Staff	24.801	89,183.40
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	53.177	191,224.89
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.884	3,177.51
5. Special Education --Impact Aid	1.325	4,763.55
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	34.078	122,546.03
TOTAL BASIC SCHOOL PROGRAM (A thru C):	444.941	1,600,007.38
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		999,180.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		53,496.30
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,822.99
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		16,666.67
11. Early Literacy Program		21,720.30
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		117,331.20
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,878.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		49,006.00
24. Teacher & Student Success Act Program		54,456.31
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		523.17
27. School Nurses		579.11
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,954,667.43

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Valley Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	389.763	\$ 1,401,587.26
2. Professional Staff	22.309	80,222.65
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	75.836	272,704.67
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.545	5,557.48
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	41.118	147,860.64
TOTAL BASIC SCHOOL PROGRAM (A thru C):	531.199	1,910,191.70
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,147,776.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		39,660.79
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,251.16
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,039.07
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		113,156.32
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,447.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		56,438.00
24. Teacher & Student Success Act Program		65,013.44
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		542.58
27. School Nurses		665.24
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverly Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,391,181.30

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Utah Intl Charter Schl

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	271.349	\$ 975,771.00
2. Professional Staff	17.356	62,411.29
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	23.013	82,756.19
2. Special Education -- Self-Contained	4.000	14,384.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.265	952.71
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	5.159	18,550.42
TOTAL BASIC SCHOOL PROGRAM (A thru C):	321.770	1,157,084.61
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		607,194.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		156,820.08
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		326.57
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		100,097.79
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,861.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		39,381.41
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		401.34
27. School Nurses		351.92
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Esperanza Elem Charter School

Value of WPU: \$3,596

Recipient Number: 21

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	450.834	\$ 1,621,198.97
2. Professional Staff	25.857	92,980.62
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	65.389	235,140.35
2. Special Education -- Self-Contained	0.344	1,238.62
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.828	2,978.50
5. Special Education --Impact Aid	1.038	3,731.45
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	48.811	175,523.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):	593.101	2,132,792.39
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,345,050.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		60,414.05
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,897.03
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		16,666.67
11. Early Literacy Program		27,978.52
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		118,821.12
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,619.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		67,651.00
24. Teacher & Student Success Act Program		72,589.66
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		658.40
27. School Nurses		779.57
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,875,917.41

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Leadership Learning Academy

Value of WPU: \$3,596

Recipient Number:	31	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	751.796	\$	2,703,457.44
2. Professional Staff	42.385		152,415.52
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	320.980		1,154,242.61
2. Special Education -- Self-Contained	7.689		27,649.24
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.190		4,279.72
5. Special Education --Impact Aid	2.914		10,479.81
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	81.403		292,726.41
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,208.357	4,345,250.75
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,395,470.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			85,890.46
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			6,589.40
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			49,410.10
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			228,864.87
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			7,075.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			114,389.00
24. Teacher & Student Success Act Program			147,890.76
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,259.22
27. School Nurses			1,388.38
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverly Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 7,403,477.94

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Mana Academy Charter School

Value of WPU:

Recipient Number:	41	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	300.945	\$	1,082,197.70
2. Professional Staff	12.573		45,213.14
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	46.075		165,686.41
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.739		2,657.02
5. Special Education --Impact Aid	0.574		2,064.21
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	24.039		86,442.50
TOTAL BASIC SCHOOL PROGRAM (A thru C):		384.945	1,384,260.98
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			871,080.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			144,272.71
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,010.20
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			18,652.94
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			73,295.00
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,306.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			47,113.37
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			442.91
27. School Nurses			504.87
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverly Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 2,620,275.98

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Voyage Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	451.517	\$ 1,623,654.71
2. Professional Staff	32.391	116,479.37
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	50.805	182,693.58
2. Special Education -- Self-Contained	0.294	1,058.82
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.892	3,208.13
5. Special Education --Impact Aid	1.369	4,922.34
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	48.447	174,215.62
TOTAL BASIC SCHOOL PROGRAM (A thru C):	585.715	2,106,232.57
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,345,050.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		34,842.22
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,853.49
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,470.77
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		114,993.89
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,662.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		66,895.00
24. Teacher & Student Success Act Program		71,685.70
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		653.10
27. School Nurses		779.57
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,794,118.31

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Weber State Univ Charter Acad

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	20.319	\$ 73,068.72
2. Professional Staff	2.032	7,306.87
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	5.643	20,291.03
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.088	317.57
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	3.377	12,143.86
TOTAL BASIC SCHOOL PROGRAM (A thru C):	32.087	115,387.05
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		97,356.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		12,514.58
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		239.48
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		1,023.40
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		5,214.72
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		172.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		3,927.20
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		224.50
27. School Nurses		56.43
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 317,452.36

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Winter Sports School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	135.033	\$ 485,579.87
2. Professional Staff	12.941	46,534.58
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	0.134	483.46
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	-	0.00
5. Special Education --Impact Aid	-	0.00
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	148.108	532,597.91
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		292,068.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		16,283.57
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		29,708.26
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		982.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		18,126.99
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		289.25
27. School Nurses		169.28
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 971,562.26

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Utah Career Path High

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	190.860	\$ 686,332.56
2. Professional Staff	13.341	47,974.65
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	45.723	164,420.79
2. Special Education -- Self-Contained	1.317	4,734.73
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.861	3,096.31
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	252.730	908,818.04
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		448,350.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		20,386.51
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		61,244.40
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,798.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		30,931.65
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		331.32
27. School Nurses		259.86
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 1,553,456.78

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Ascent Academies of Utah

Value of WPU:

Recipient Number:	2J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	2,099.312	\$	7,549,127.25
2. Professional Staff	120.148		432,051.65
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	795.000		2,858,819.78
2. Special Education -- Self-Contained	22.656		81,469.38
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.054		7,387.35
5. Special Education --Impact Aid	7.396		26,596.49
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	4.085		14,688.00
9. Class Size Reduction -- K - 8th Grade	202.837		729,400.82
TOTAL BASIC SCHOOL PROGRAM (A thru C):		3,253.488	11,699,540.72
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			6,077,064.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			0.00
6. Enhancement for At-Risk Students			154,447.76
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			16,212.25
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			109,645.04
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			705,312.23
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			21,889.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			295,924.00
24. Teacher & Student Success Act Program			398,194.27
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			2,843.58
27. School Nurses			3,522.19
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 19,484,595.04

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Dixie Montessori Academy

Value of WPU: \$3,596

Recipient Number: 3J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	243.121	\$ 874,262.99
2. Professional Staff	14.063	50,569.99
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	62.133	223,431.47
2. Special Education -- Self-Contained	1.056	3,795.78
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.837	3,009.12
5. Special Education --Impact Aid	1.082	3,890.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	25.903	93,145.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):	348.195	1,252,105.46
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		768,600.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		33,363.26
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,010.20
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		12,847.07
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		70,294.43
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,935.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		42,615.45
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		468.65
27. School Nurses		445.47
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,266,021.99

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Mountain West Montessori Acad

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	444.541	\$ 1,598,568.14
2. Professional Staff	28.781	103,497.70
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	73.358	263,794.57
2. Special Education -- Self-Contained	2.306	8,290.78
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	2.097	7,542.29
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.280	4,604.03
9. Class Size Reduction -- K - 8th Grade	41.595	149,575.19
TOTAL BASIC SCHOOL PROGRAM (A thru C):	594.586	2,138,131.70
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,291,248.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		35,462.44
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,338.24
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,051.98
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		132,405.47
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,111.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		63,367.00
24. Teacher & Student Success Act Program		72,771.39
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		619.85
27. School Nurses		748.39
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,785,255.46

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Scholar Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
6J		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	553.219	\$ 1,989,376.94
2. Professional Staff	38.434	138,209.97
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	61.103	219,724.79
2. Special Education -- Self-Contained	1.672	6,013.31
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.700	6,113.22
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.396	5,021.00
9. Class Size Reduction -- K - 8th Grade	57.812	207,893.60
TOTAL BASIC SCHOOL PROGRAM (A thru C):	715.964	2,574,611.83
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,537,200.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		39,231.42
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,630.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		24,996.90
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		193,589.77
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,198.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		80,374.00
24. Teacher & Student Success Act Program		87,627.00
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		714.79
27. School Nurses		890.94
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,575,064.65

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Greenwood

Value of WPU: \$3,596

Recipient Number: 7J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	313.476	\$ 1,127,259.81
2. Professional Staff	15.496	55,722.71
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	57.263	205,918.95
2. Special Education -- Self-Contained	3.378	12,146.49
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.888	3,192.82
5. Special Education --Impact Aid	1.347	4,842.94
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	33.198	119,378.58
TOTAL BASIC SCHOOL PROGRAM (A thru C):	425.046	1,528,462.30
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		932,568.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		36,941.40
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,743.16
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,207.31
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		121,738.88
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,791.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		47,620.00
24. Teacher & Student Success Act Program		52,021.27
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		500.80
27. School Nurses		540.50
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,779,134.62

**Utah State Supported Minimum School Program
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Recipient: Terra Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
8J		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	606.043	\$ 2,179,329.63
2. Professional Staff	47.437	170,582.67
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	84.189	302,743.96
2. Special Education -- Self-Contained	16.506	59,353.98
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	2.075	7,462.90
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	40.532	145,753.61
TOTAL BASIC SCHOOL PROGRAM (A thru C):	797.410	2,867,485.75
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,626,870.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		49,059.40
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,265.67
9. Concurrent Enrollment		8,486.65
10. ParaEducator Funding		0.00
11. Early Literacy Program		26,109.10
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		156,493.75
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,567.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		79,618.00
24. Teacher & Student Success Act Program		97,594.98
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		752.38
27. School Nurses		942.91
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,941,245.59

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Lumen Scholar Institute

Value of WPU: \$3,596

Recipient Number: 9J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	376.480	\$ 1,353,822.34
2. Professional Staff	29.255	105,201.47
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	42.751	153,733.34
2. Special Education -- Self-Contained	2.000	7,192.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.786	2,825.42
5. Special Education --Impact Aid	0.817	2,937.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	19.482	70,058.28
TOTAL BASIC SCHOOL PROGRAM (A thru C):	471.571	1,695,770.37
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		960,750.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		25,920.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,204.67
9. Concurrent Enrollment		48,757.16
10. ParaEducator Funding		0.00
11. Early Literacy Program		12,611.78
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		129,543.33
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,127.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		43,463.00
24. Teacher & Student Success Act Program		57,715.60
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		532.58
27. School Nurses		556.84
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,015,953.04

**Utah State Supported Minimum School Program
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Recipient: Vanguard Academy

Value of WPU: \$3,596

	WPU	Amount Generated
Recipient Number: 1K		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	518.864	\$ 1,865,835.68
2. Professional Staff	36.285	130,479.75
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	22.387	80,502.02
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,549.86
5. Special Education --Impact Aid	0.419	1,508.46
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	31.639	113,775.00
9. Class Size Reduction -- K - 8th Grade	14.489	52,101.51
TOTAL BASIC SCHOOL PROGRAM (A thru C):	624.792	2,246,752.28
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,152,900.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		149,663.79
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,168.38
9. Concurrent Enrollment		59,871.93
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		133,174.76
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,299.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		58,958.00
24. Teacher & Student Success Act Program		76,468.27
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		773.99
27. School Nurses		668.21
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,914,698.61

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Utah Military Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,138.471	\$ 4,093,941.46
2. Professional Staff	85.771	308,433.46
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	462.747	1,664,036.57
2. Special Education -- Self-Contained	7.000	25,172.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.416	5,091.08
5. Special Education --Impact Aid	4.084	14,687.61
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	33.184	119,328.29
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,732.673	6,230,690.47
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,805,390.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		84,077.53
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,888.31
9. Concurrent Enrollment		5,666.89
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		270,096.18
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,516.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		133,285.00
24. Teacher & Student Success Act Program		212,061.76
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,210.25
27. School Nurses		1,625.97
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverly Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 9,770,508.36

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Roots Charter High School

Value of WPU:	\$3,596		
Recipient Number:	3K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	216.380	\$	778,103.10
2. Professional Staff	10.830		38,945.62
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	39.717		142,821.13
2. Special Education -- Self-Contained	2.000		7,192.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	1.060		3,810.84
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	28.562		102,708.00
9. Class Size Reduction -- K - 8th Grade	-		0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		299.177	1,075,839.69
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			494,466.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			30,977.82
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			574.90
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			66,602.41
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,029.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			36,616.27
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			347.40
27. School Nurses			286.59
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverly Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 1,789,077.08

**Utah State Supported Minimum School Program
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Recipient: Athenian eAcademy

Value of WPU: \$3,596

Recipient Number: 4K

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	550.862	\$ 1,980,898.20
2. Professional Staff	42.065	151,265.35
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	99.316	357,138.74
2. Special Education -- Self-Contained	2.217	7,971.13
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	2.429	8,733.18
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	48.373	173,948.71
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,682,214.31
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,534,638.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		46,292.29
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,209.09
9. Concurrent Enrollment		930.79
10. ParaEducator Funding		0.00
11. Early Literacy Program		24,098.74
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		112,435.07
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,459.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		84,784.00
24. Teacher & Student Success Act Program		91,289.26
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		653.77
27. School Nurses		889.46
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,610,893.78

**Utah State Supported Minimum School Program
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Recipient: Wasatch Waldorf Academy

Value of WPU: \$3,596

Recipient Number: 5K

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	546.031	\$ 1,963,528.84
2. Professional Staff	20.476	73,632.33
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	74.697	268,611.98
2. Special Education -- Self-Contained	13.867	49,864.53
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.016	3,652.08
5. Special Education --Impact Aid	2.009	7,224.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	56.375	202,725.29
TOTAL BASIC SCHOOL PROGRAM (A thru C):	714.471	2,569,239.77
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,639,680.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		42,427.90
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,651.77
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		22,201.22
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		136,912.47
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,438.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		80,752.00
24. Teacher & Student Success Act Program		87,444.16
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		733.81
27. School Nurses		950.34
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:	\$	4,609,431.44

**Utah State Supported Minimum School Program
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Recipient: Franklin Discovery Academy

Value of WPU: \$3,596

Recipient Number: 6K

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	464.750	\$ 1,671,240.07
2. Professional Staff	16.779	60,336.78
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	69.206	248,865.40
2. Special Education -- Self-Contained	4.883	17,560.47
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.999	3,590.84
5. Special Education --Impact Aid	1.921	6,907.15
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	51.254	184,309.64
TOTAL BASIC SCHOOL PROGRAM (A thru C):	609.792	2,192,810.35
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,511,580.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		36,416.61
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,180.06
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,693.95
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		134,723.53
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,350.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		72,564.00
24. Teacher & Student Success Act Program		74,632.38
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		659.23
27. School Nurses		876.09
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,079,486.20

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Wallace Stegner Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	645.111	\$ 2,319,817.79
2. Professional Staff	40.319	144,988.61
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	55.700	200,295.49
2. Special Education -- Self-Contained	1.000	3,596.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.303	4,684.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	66.801	240,214.99
TOTAL BASIC SCHOOL PROGRAM (A thru C):	810.862	2,915,856.04
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,898,442.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		168,270.15
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,101.70
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		38,062.05
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		157,434.88
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,825.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		88,563.00
24. Teacher & Student Success Act Program		99,241.26
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		732.32
27. School Nurses		1,100.31
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 5,397,628.71

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: American Academy of Innovation

	Value of WPU:	\$3,596	
Recipient Number:	8K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	438.221	\$	1,575,842.04
2. Professional Staff	20.889		75,115.66
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	69.145		248,643.68
2. Special Education -- Self-Contained	0.739		2,657.04
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	1.766		6,351.40
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	20.138		72,415.00
9. Class Size Reduction -- K - 8th Grade	15.476		55,652.90
TOTAL BASIC SCHOOL PROGRAM (A thru C):		567.002	2,038,936.72
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,050,420.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			30,262.19
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,248.21
9. Concurrent Enrollment			1,587.82
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			122,133.95
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,036.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			50,391.00
24. Teacher & Student Success Act Program			69,395.37
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			450.56
27. School Nurses			608.81
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,399,470.63

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: St. George Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	303.057	\$ 1,089,791.32
2. Professional Staff	15.543	55,894.31
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	36.806	132,352.80
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.837	3,009.12
5. Special Education --Impact Aid	1.082	3,890.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	4.585	16,486.78
TOTAL BASIC SCHOOL PROGRAM (A thru C):	361.910	1,301,424.56
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		709,674.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		24,680.28
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		341.08
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		86,564.35
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,861.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		44,294.03
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		393.04
27. School Nurses		411.32
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:	\$	2,251,980.66

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Athlos Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	686.107	\$ 2,467,239.40
2. Professional Staff	43.296	155,692.68
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	127.946	460,094.57
2. Special Education -- Self-Contained	7.083	25,471.67
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.050	3,774.54
5. Special Education --Impact Aid	2.186	7,859.86
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	6.778	24,374.00
9. Class Size Reduction -- K - 8th Grade	73.150	263,046.53
TOTAL BASIC SCHOOL PROGRAM (A thru C):	947.596	3,407,553.25
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,077,782.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		59,173.63
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,907.24
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		30,623.69
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		261,368.22
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,728.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		102,547.00
24. Teacher & Student Success Act Program		115,976.19
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,020.38
27. School Nurses		1,204.26
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 6,090,883.86

**Utah State Supported Minimum School Program
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Recipient: The Center for Creativity, Innovation & Discovery

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	449.306	\$ 1,615,703.50
2. Professional Staff	17.627	63,385.66
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	60.237	216,610.65
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.413	5,081.12
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	46.471	167,108.58
TOTAL BASIC SCHOOL PROGRAM (A thru C):	575.682	2,070,148.51
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,229,760.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		33,124.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,701.09
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,951.73
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		110,960.05
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,564.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		64,249.00
24. Teacher & Student Success Act Program		70,457.58
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		582.12
27. School Nurses		712.75
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:	\$	3,636,211.54

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Leadership Academy of Utha

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	486.797	\$ 1,750,521.57
2. Professional Staff	14.586	52,450.88
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	20.710	74,474.81
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.464	1,667.24
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	19.292	69,372.92
TOTAL BASIC SCHOOL PROGRAM (A thru C):	542.477	1,950,746.42
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,270,752.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		29,355.73
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,756.21
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		101,337.65
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,192.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		63,493.00
24. Teacher & Student Success Act Program		66,393.72
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		420.99
27. School Nurses		736.51
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,518,184.23

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Ignite Entrepreneurship Academy

Value of WPU: \$3,596

Recipient Number: 5L

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	458.217	\$ 1,647,747.38
2. Professional Staff	19.052	68,510.04
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	61.238	220,211.31
2. Special Education -- Self-Contained	3.000	10,788.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.922	3,315.29
5. Special Education --Impact Aid	1.523	5,478.08
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.252	4,503.00
9. Class Size Reduction -- K - 8th Grade	49.435	177,768.64
TOTAL BASIC SCHOOL PROGRAM (A thru C):	594.639	2,138,321.74
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,434,720.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		34,078.88
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,955.09
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		14,838.85
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		108,249.64
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,372.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		68,658.00
24. Teacher & Student Success Act Program		72,777.85
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		649.81
27. School Nurses		831.55
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:	\$	3,905,453.41

**Utah State Supported Minimum School Program
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Recipient: Bonneville Academy

Value of WPU: \$3,596

Recipient Number: 6L

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	484.999	\$ 1,744,057.31
2. Professional Staff	19.835	71,324.97
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	66.526	239,227.23
2. Special Education -- Self-Contained	7.389	26,570.44
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.071	3,851.09
5. Special Education --Impact Aid	2.296	8,256.82
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	50.320	180,949.24
TOTAL BASIC SCHOOL PROGRAM (A thru C):	632.436	2,274,237.10
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,485,960.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		45,004.16
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,034.92
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,377.30
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		165,729.01
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,960.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		70,044.00
24. Teacher & Student Success Act Program		77,403.74
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		705.90
27. School Nurses		861.24
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,175,317.37

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Treeside Charter School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	395.759	\$ 1,423,147.57
2. Professional Staff	20.023	72,004.15
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	52.958	190,436.46
2. Special Education -- Self-Contained	1.806	6,492.78
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.214	4,366.59
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	43.357	155,913.05
TOTAL BASIC SCHOOL PROGRAM (A thru C):	515.745	1,854,619.60
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,255,380.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		42,952.69
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,345.50
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,355.70
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		128,257.28
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,136.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		0.00
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		58,076.00
24. Teacher & Student Success Act Program		63,122.04
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		590.25
27. School Nurses		727.60
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverly Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,461,562.66

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: REAL Salt Lake Academy High

Value of WPU: \$3,596

Recipient Number:	8L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		344.163	\$ 1,237,610.81
2. Professional Staff		15.581	56,030.35
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		66.456	238,974.95
2. Special Education -- Self-Contained		4.000	14,384.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		0.817	2,937.52
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		32.692	117,560.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		464.337	1,669,756.63
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			768,600.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			26,731.76
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			246.39
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			85,742.41
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,770.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			56,830.24
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			413.26
27. School Nurses			445.47
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 2,692,873.16

Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget

Recipient: Advantage Arts Academy

Value of WPU:	\$3,596		
Account Number:	1M	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	559.000	\$	2,010,164.00
2. Professional Staff	24.685		88,765.83
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	66.000		237,336.00
2. Special Education -- Self-Contained	6.167		22,178.05
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	1.457		5,239.91
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	60.331		216,948.57
TOTAL BASIC SCHOOL PROGRAM (A thru C):	718.268		2,582,891.36
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,690,920.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small CharterSchool Base Funding			20,000.00
6. Enhancement for At-RiskStudents			11,942.08
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			725.70
9. Concurrent Enrollment			0.00
10. ParaEducatorFunding			0.00
11. Early LiteracyProgram			17,941.58
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			91,524.79
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,839.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			83,146.00
24. Teacher & Student Success Act Program			87,908.80
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			770.67
27. School Nurses			980.04
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	4,591,590.02

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Bridge Elementary

Value of WPU:	\$3,596		
Account Number:	3M	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	434.050	\$	1,560,843.80
2. Professional Staff	19.167		68,924.52
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	49.200		176,923.20
2. Special Education -- Self-Contained	4.598		16,532.73
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education -- Impact Aid	1.082		3,890.23
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	44.974		161,725.30
TOTAL BASIC SCHOOL PROGRAM (A thru C):	553.699		1,991,098.78
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,260,504.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			11,942.08
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			725.70
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			13,804.43
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			91,524.79
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,839.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			61,981.00
24. Teacher & Student Success Act Program			67,767.12
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			622.94
27. School Nurses			730.57
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,533,540.41

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Legislative Estimates June Budget**

Recipient: Mountain Sunrise School

Value of WPU:	\$3,596		
Account Number:	4M	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	304.000	\$	1,093,184.00
2. Professional Staff	13.424		48,273.37
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	35.800		128,736.80
2. Special Education -- Self-Contained	3.345		12,029.91
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.795		2,858.13
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	32.725		117,678.16
TOTAL BASIC SCHOOL PROGRAM (A thru C):	390.717		1,405,019.37
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			917,196.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			11,942.08
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			725.70
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			9,747.57
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			91,524.79
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,839.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			0.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			45,100.00
24. Teacher & Student Success Act Program			47,819.88
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			505.10
27. School Nurses			531.59
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	2,567,951.08