

Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final

Recipient: **Ogden Preparatory Academy**

Value of WPU: \$3,596

Recipient Number: 68

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	940.751	\$ 3,382,941.20
2. Professional Staff	71.608	257,502.72
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	155.580	559,466.43
2. Special Education -- Self-Contained	13.989	50,304.04
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.177	4,233.80
5. Special Education --Impact Aid	2.848	10,241.63
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.471	5,290.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	83.999	302,059.65
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,271.423	4,572,039.47
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,661,918.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		94,000.93
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,598.54
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		57,567.45
12. Early Intervention		120,000.00
13. Early Grad. From Competency-Based Education		13,500.01
14. Educator Salary Adjustments		313,168.52
15. Teacher Salary Supplement Restricted Program		15,189.11
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,566.99
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		172,007.85
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		133,964.00
24. Teacher & Student Success Act Program		160,585.43
25. Student Health & Counseling Support Program		20,660.60
26. Library Books and Electronic Resources		1,094.51
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		61,464.78
TOTAL FY 2021 FUNDING:	\$	8,429,326.19

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: American Preparatory Academy

Value of WPU: \$3,596

	WPU	Amount Generated
Recipient Number: 74		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	4,891.806	\$ 17,590,935.77
2. Professional Staff	257.368	925,494.31
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	1,237.939	4,451,630.31
2. Special Education -- Self-Contained	24.311	87,422.76
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.770	9,959.18
5. Special Education --Impact Aid	11.105	39,934.43
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	4.121	14,819.36
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	406.096	1,460,321.94
TOTAL BASIC SCHOOL PROGRAM (A thru C):	6,835.516	24,580,518.06
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		13,729,758.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		296,476.36
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		47,976.54
9. Concurrent Enrollment		4,843.16
10. ParaEducator Funding		0.00
11. Early Literacy Program		238,571.03
12. Early Intervention		180,000.00
13. Early Grad. From Competency-Based Education		21,732.75
14. Educator Salary Adjustments		1,341,539.74
15. Teacher Salary Supplement Restricted Program		37,160.49
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		40,019.68
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		792,648.09
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		677,026.00
24. Teacher & Student Success Act Program		863,589.21
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		5,739.20
27. School Nurses		13,368.61
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		85,324.00
TOTAL FY 2021 FUNDING:		\$ 42,956,290.92

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Walden School of Liberal Arts

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	428.830	\$ 1,542,073.50
2. Professional Staff	27.805	99,988.05
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	82.718	297,454.50
2. Special Education -- Self-Contained	5.394	19,398.42
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.982	3,529.61
5. Special Education --Impact Aid	1.832	6,589.58
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	5.562	20,000.00
9. Class Size Reduction -- K - 8th Grade	27.489	98,849.65
TOTAL BASIC SCHOOL PROGRAM (A thru C):	580.612	2,087,883.31
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,134,966.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		33,363.26
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,773.18
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,268.28
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		959.94
14. Educator Salary Adjustments		174,563.99
15. Teacher Salary Supplement Restricted Program		9,801.16
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,433.22
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		112,773.86
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		53,839.00
24. Teacher & Student Success Act Program		68,123.13
25. Student Health & Counseling Support Program		34,428.03
26. Library Books and Electronic Resources		560.51
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		22,339.47
31. Digital Teaching and Learning		10,715.71
TOTAL FY 2021 FUNDING:		\$ 3,833,792.05

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Freedom Preparatory Academy

Value of WPU:

Recipient Number:	82	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,792.423	\$ 6,445,553.46
2. Professional Staff		109.359	393,256.11
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		382.673	1,376,093.01
2. Special Education -- Self-Contained		3.522	12,665.91
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.450	5,213.54
5. Special Education --Impact Aid		4.261	15,322.75
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		1.141	4,102.05
8. CTE -- Add-On		24.225	87,117.00
9. Class Size Reduction -- K - 8th Grade		162.857	585,632.74
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,481.911	8,924,956.57
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			5,226,480.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			0.00
6. Enhancement for At-Risk Students			115,612.94
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			16,163.97
9. Concurrent Enrollment			5,098.33
10. ParaEducator Funding			0.00
11. Early Literacy Program			87,680.35
12. Early Intervention			77,652.50
13. Early Grad. From Competency-Based Education			19,249.23
14. Educator Salary Adjustments			625,059.19
15. Teacher Salary Supplement Restricted Program			11,443.61
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			18,816.46
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			323,088.73
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			240,883.00
24. Teacher & Student Success Act Program			290,367.83
25. Student Health & Counseling Support Program			94,251.39
26. Library Books and Electronic Resources			2,001.20
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			88,532.70
TOTAL FY 2021 FUNDING:			\$ 16,167,338.00

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Acad for Math Engineering Sci

Value of WPU:

Recipient Number:	83	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		596.627	\$ 2,145,469.49
2. Professional Staff		56.143	201,888.68
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		24.702	88,827.14
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.747	2,687.64
5. Special Education --Impact Aid		0.618	2,222.99
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.147	527.36
8. CTE -- Add-On		41.292	148,484.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		720.276	2,590,107.30
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,247,694.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			32,075.12
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,309.58
9. Concurrent Enrollment			88,041.35
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			121,306.06
15. Teacher Salary Supplement Restricted Program			21,452.37
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,828.25
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			59,972.17
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			63,064.00
24. Teacher & Student Success Act Program			88,236.97
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			622.21
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			28,934.84
TOTAL FY 2021 FUNDING:			\$ 4,379,644.22

**Utah State Supported Minimum School Program
Charter School Summary
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Recipient: Pinnacle Canyon Academy

Value of WPU: \$3,596

Recipient Number:	86	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		385.028	\$ 1,384,560.29
2. Professional Staff		29.168	104,887.36
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		155.868	560,500.22
2. Special Education -- Self-Contained		32.578	117,149.69
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.220	4,386.88
5. Special Education --Impact Aid		3.069	11,035.56
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.130	468.00
8. CTE -- Add-On		1.315	4,729.00
9. Class Size Reduction -- K - 8th Grade		23.047	82,875.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):		631.423	2,270,592.88
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			223,094.14
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,011,990.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			50,824.61
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,082.02
9. Concurrent Enrollment			2,695.32
10. ParaEducator Funding			0.00
11. Early Literacy Program			27,096.35
12. Early Intervention			60,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			134,970.86
15. Teacher Salary Supplement Restricted Program			2,677.91
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,033.36
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			50,000.00
21. Grants for Professional Learning			69,421.08
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			57,630.00
24. Teacher & Student Success Act Program			83,211.20
25. Student Health & Counseling Support Program			35,919.39
26. Library Books and Electronic Resources			574.71
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			17,837.68
TOTAL FY 2021 FUNDING:			\$ 4,139,651.51

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: City Academy

Value of WPU: \$3,596

Recipient Number:	87	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		159.114	\$ 572,175.14
2. Professional Staff		9.978	35,879.39
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		41.213	148,202.61
2. Special Education -- Self-Contained		4.033	14,503.87
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		0.729	2,619.95
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.159	571.25
8. CTE -- Add-On		6.745	24,254.00
9. Class Size Reduction -- K - 8th Grade		4.271	15,357.93
TOTAL BASIC SCHOOL PROGRAM (A thru C):		226.870	815,823.14
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			348,432.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			24,823.41
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			173.19
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			1,263.07
14. Educator Salary Adjustments			65,630.98
15. Teacher Salary Supplement Restricted Program			7,765.94
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,035.13
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			27,926.15
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			28,631.75
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			316.14
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			5,460.00
TOTAL FY 2021 FUNDING:			\$ 1,409,617.90

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Soldier Hollow Charter School

Value of WPU: \$3,596

Recipient Number:	89	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	280.763	\$	1,009,622.55
2. Professional Staff	17.881		64,298.82
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	66.267		238,297.08
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.862		3,100.97
5. Special Education --Impact Aid	1.214		4,366.59
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.888		3,192.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	28.906		103,947.72
TOTAL BASIC SCHOOL PROGRAM (A thru C):		396.781	1,426,825.73
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			758,352.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			22,724.23
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			10,723.15
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			107,887.35
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,377.81
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			52,981.49
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			51,324.69
25. Student Health & Counseling Support Program			10,654.75
26. Library Books and Electronic Resources			468.01
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			21,048.55
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 2,547,704.76

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Tuacahn HS for Performing Arts

Value of WPU: \$3,596

Recipient Number:	90	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	455.520	\$	1,638,049.92
2. Professional Staff	36.263		130,400.24
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	36.042		129,605.43
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.706		2,540.56
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	5.562		20,000.00
9. Class Size Reduction -- K - 8th Grade	-		0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		534.721	1,922,855.15
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			899,262.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			29,928.23
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,231.61
9. Concurrent Enrollment			14,468.36
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			129,925.99
15. Teacher Salary Supplement Restricted Program			9,596.29
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,130.55
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			56,963.43
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			50,426.00
24. Teacher & Student Success Act Program			65,630.55
25. Student Health & Counseling Support Program			8,750.00
26. Library Books and Electronic Resources			520.06
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,229,688.22

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Uintah River High School

Value of WPU:

Recipient Number:	92	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		89.253	\$ 320,954.99
2. Professional Staff		7.980	28,696.91
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		8.526	30,658.70
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		0.199	714.53
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.521	1,875.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		107.107	385,159.13
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			163,968.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			17,380.86
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			50,036.48
15. Teacher Salary Supplement Restricted Program			1,767.42
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,351.13
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			29,335.13
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			13,697.77
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			254.91
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 744,287.83

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: John Hancock Charter School

Value of WPU: \$3,596

	WPU	Amount Generated
Recipient Number: 93		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	153.852	\$ 553,252.56
2. Professional Staff	11.304	40,650.23
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	26.504	95,309.18
2. Special Education -- Self-Contained	2.928	10,528.29
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.773	2,778.74
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.190	683.52
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	16.011	57,575.10
TOTAL BASIC SCHOOL PROGRAM (A thru C):	212.190	763,036.62
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		466,284.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		19,575.46
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,491.84
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		8,050.25
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		62,207.64
15. Teacher Salary Supplement Restricted Program		5,355.83
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,914.21
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		25,607.35
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		23,057.46
25. Student Health & Counseling Support Program		29,821.00
26. Library Books and Electronic Resources		327.88
27. School Nurses		300.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		31,163.73
31. Digital Teaching and Learning		9,219.72
TOTAL FY 2021 FUNDING:		\$ 1,528,749.99

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Thomas Edison Charter School

Value of WPU: \$3,596

	WPU	Amount Generated
Recipient Number: 94		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	975.972	\$ 3,509,593.70
2. Professional Staff	62.567	224,989.52
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	202.243	727,264.99
2. Special Education -- Self-Contained	46.656	167,773.38
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	5.299	19,054.20
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.272	4,575.00
8. CTE -- Add-On	13.947	50,154.00
9. Class Size Reduction -- K - 8th Grade	100.153	360,149.79
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,408.737	5,065,813.58
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,941,176.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		55,022.97
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		9,410.06
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		45,631.43
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		340,133.84
15. Teacher Salary Supplement Restricted Program		20,887.71
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,633.53
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		196,058.36
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		144,328.00
24. Teacher & Student Success Act Program		172,785.54
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,380.12
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 9,017,261.14

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Timpanogos Academy

Value of WPU: \$3,596

Recipient Number:	95	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	423.379		\$ 1,522,472.48
2. Professional Staff	35.444		127,458.35
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	68.900		247,764.40
2. Special Education -- Self-Contained	6.000		21,576.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.977		3,514.30
5. Special Education --Impact Aid	1.810		6,510.19
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.755		2,714.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	45.175		162,448.21
TOTAL BASIC SCHOOL PROGRAM (A thru C):		582.440	2,094,457.93
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,222,074.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			20,959.01
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			16,307.39
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			137,064.95
15. Teacher Salary Supplement Restricted Program			9,045.99
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,338.63
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			92,644.19
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			64,202.00
24. Teacher & Student Success Act Program			72,335.63
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			626.91
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,764,056.63

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Salt Lake Arts Academy

Value of WPU: \$3,596

	WPU	Amount Generated
Recipient Number: 97		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	383.416	\$ 1,378,763.94
2. Professional Staff	37.623	135,293.97
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	26.645	95,815.16
2. Special Education -- Self-Contained	1.000	3,596.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.795	2,858.13
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.128	462.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	36.700	131,972.30
TOTAL BASIC SCHOOL PROGRAM (A thru C):	486.935	1,751,020.50
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,045,296.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		25,539.04
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,344.34
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		118,922.93
15. Teacher Salary Supplement Restricted Program		16,067.48
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,615.95
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		58,231.16
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		51,564.00
24. Teacher & Student Success Act Program		60,028.90
25. Student Health & Counseling Support Program		37,370.00
26. Library Books and Electronic Resources		542.89
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		23,658.14
TOTAL FY 2021 FUNDING:		\$ 3,225,201.33

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Fast Forward Charter HS

Value of WPU: \$3,596

	WPU	Amount Generated
Recipient Number: 98		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	307.127	\$ 1,104,427.49
2. Professional Staff	26.574	95,560.59
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	56.641	203,680.64
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.884	3,177.51
5. Special Education --Impact Aid	1.325	4,763.55
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.133	479.80
8. CTE -- Add-On	36.287	130,487.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	428.971	1,542,576.58
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		643,062.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		38,945.17
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		2,170.13
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		108,329.60
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,310.26
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		63,210.40
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		0.00
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		412.63
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,483,353.77

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: NUAMES

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,337.456	\$ 4,809,493.51
2. Professional Staff	131.122	471,513.12
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	25.160	90,475.60
2. Special Education -- Self-Contained	1.000	3,596.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.795	2,858.13
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.217	780.00
8. CTE -- Add-On	241.600	868,796.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,737.978	6,249,771.36
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,910,432.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		29,928.23
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,103.16
9. Concurrent Enrollment		157,328.42
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		280,094.03
15. Teacher Salary Supplement Restricted Program		21,583.95
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,620.69
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		125,101.67
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		131,689.00
24. Teacher & Student Success Act Program		186,674.63
25. Student Health & Counseling Support Program		56,591.00
26. Library Books and Electronic Resources		1,269.56
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		60,421.04
TOTAL FY 2021 FUNDING:		\$ 10,241,608.74

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: The Ranches Academy

Value of WPU: \$3,596

Recipient Number:	A2	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	310.693	\$	1,117,253.49
2. Professional Staff	30.400		109,317.67
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	53.342		191,817.03
2. Special Education -- Self-Contained	5.000		17,980.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.854		3,070.35
5. Special Education --Impact Aid	1.170		4,207.80
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.179		642.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	33.002		118,673.56
TOTAL BASIC SCHOOL PROGRAM (A thru C):		434.640	1,562,961.90
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			950,502.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			23,678.40
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			13,009.91
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			99,576.32
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,124.48
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			53,277.75
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			46,888.00
24. Teacher & Student Success Act Program			52,916.83
25. Student Health & Counseling Support Program			11,520.00
26. Library Books and Electronic Resources			512.68
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 2,852,968.27

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: DaVinci Acad of Science Arts

Value of WPU: \$3,596

Recipient Number:	A3	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,223.694	\$ 4,400,401.86
2. Professional Staff		79.125	284,534.38
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		163.936	589,512.65
2. Special Education -- Self-Contained		13.939	50,124.24
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.377	4,953.30
5. Special Education --Impact Aid		3.886	13,973.08
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		1.805	6,490.00
8. CTE -- Add-On		8.335	29,971.00
9. Class Size Reduction -- K - 8th Grade		85.598	307,810.62
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,581.695	5,687,771.13
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			3,287,046.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			73,152.25
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,985.77
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			54,980.72
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			303,134.16
15. Teacher Salary Supplement Restricted Program			12,318.40
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			9,616.64
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			180,047.61
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			160,378.00
24. Teacher & Student Success Act Program			190,106.78
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,289.83
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 9,979,827.29

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Summit Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,054.425	\$ 7,387,711.30
2. Professional Staff	136.630	491,319.74
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	548.034	1,970,731.24
2. Special Education -- Self-Contained	20.117	72,339.53
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.803	6,484.15
5. Special Education --Impact Aid	6.094	21,912.33
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	2.637	9,484.16
8. CTE -- Add-On	14.410	51,818.00
9. Class Size Reduction -- K - 8th Grade	211.289	759,794.90
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,995.439	10,771,595.35
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,280,282.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		106,309.75
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		87,784.82
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		3,385.04
14. Educator Salary Adjustments		647,387.62
15. Teacher Salary Supplement Restricted Program		16,067.49
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		19,349.81
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		387,086.65
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		304,832.00
24. Teacher & Student Success Act Program		371,063.77
25. Student Health & Counseling Support Program		101,896.79
26. Library Books and Electronic Resources		2,613.35
27. School Nurses		0.00
28. Dual Immersion Program		5,000.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		57,617.82
31. Digital Teaching and Learning		85,757.69
TOTAL FY 2021 FUNDING:		\$ 18,248,029.95

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Itineris Early College HS

Value of WPU: \$3,596

	WPU	Amount Generated
Recipient Number: A5		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	485.747	\$ 1,746,745.01
2. Professional Staff	45.372	163,158.21
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	9.414	33,853.54
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.287	1,032.10
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.255	916.37
8. CTE -- Add-On	37.810	135,963.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	579.513	2,083,927.23
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,011,990.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		25,586.75
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,382.49
9. Concurrent Enrollment		81,589.79
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		236.50
14. Educator Salary Adjustments		110,347.20
15. Teacher Salary Supplement Restricted Program		14,594.62
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,377.81
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		45,920.67
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		52,322.00
24. Teacher & Student Success Act Program		72,801.26
25. Student Health & Counseling Support Program		40,042.38
26. Library Books and Electronic Resources		541.94
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		24,006.06
TOTAL FY 2021 FUNDING:		\$ 3,609,666.70

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: North Davis Prep Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	895.763	\$ 3,221,163.95
2. Professional Staff	66.130	237,802.43
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	85.516	307,514.74
2. Special Education -- Self-Contained	3.483	12,526.07
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	2.186	7,859.86
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.419	5,104.00
8. CTE -- Add-On	7.097	25,521.00
9. Class Size Reduction -- K - 8th Grade	82.474	296,577.25
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,144.696	4,116,328.30
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,554,314.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		62,465.52
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		38,295.15
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		290,608.90
15. Teacher Salary Supplement Restricted Program		6,909.02
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,782.32
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		131,110.31
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		126,887.00
24. Teacher & Student Success Act Program		141,597.14
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,051.10
27. School Nurses		0.00
28. Dual Immersion Program		20,500.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 7,518,848.76

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Moab Charter School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	77.493	\$ 278,664.91
2. Professional Staff	3.229	11,611.13
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	21.604	77,689.26
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.331	1,190.89
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.061	220.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	8.416	30,263.58
TOTAL BASIC SCHOOL PROGRAM (A thru C):	111.762	401,898.77
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		238,266.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		19,098.37
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		762.31
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		4,258.10
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		44,666.56
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,351.13
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		22,763.55
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		13,314.26
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		256.37
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		8,910.33
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 836,882.75

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: East Hollywood High School

Value of WPU:

Recipient Number:	A8	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		364.233	\$ 1,309,783.07
2. Professional Staff		25.187	90,574.12
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		61.365	220,668.94
2. Special Education -- Self-Contained		3.317	11,926.73
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.918	3,299.98
5. Special Education --Impact Aid		1.501	5,398.69
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.195	700.00
8. CTE -- Add-On		40.495	145,619.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		497.211	1,787,970.53
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			699,426.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			41,426.01
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			7,663.17
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			98,091.37
15. Teacher Salary Supplement Restricted Program			6,801.90
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,975.85
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			50,560.15
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			0.00
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			456.72
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 2,776,708.70

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: SUCCESS Academy

Value of WPU:

Recipient Number:	A9	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		539.862	\$ 1,941,344.64
2. Professional Staff		54.182	194,839.17
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		2.911	10,468.36
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		0.088	317.57
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		40.220	144,633.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		637.891	2,293,861.74
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,186,206.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			21,960.89
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			195,060.03
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			71,032.18
15. Teacher Salary Supplement Restricted Program			20,530.66
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,099.48
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			43,230.78
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			55,102.00
24. Teacher & Student Success Act Program			71,979.89
25. Student Health & Counseling Support Program			12,177.47
26. Library Books and Electronic Resources			748.62
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 4,003,989.74

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Utah County Academy of Science

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	801.255	\$ 2,881,314.58
2. Professional Staff	75.189	270,379.68
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	11.928	42,894.74
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.265	952.71
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.144	518.60
8. CTE -- Add-On	69.437	249,695.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	958.846	3,448,014.31
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,742,160.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		25,348.21
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		97,637.24
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		152,940.29
15. Teacher Salary Supplement Restricted Program		31,063.80
16. National Board Certified Teacher Program		1,306.30
17. Teacher Supplies and Materials		4,374.27
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		77,184.60
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		76,587.00
24. Teacher & Student Success Act Program		103,993.34
25. Student Health & Counseling Support Program		11,931.09
26. Library Books and Electronic Resources		707.22
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 5,793,247.67

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Lincoln Academy

Value of WPU: \$3,596

Recipient Number:	2B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	822.939	\$	2,959,290.04
2. Professional Staff	59.711		214,720.17
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	116.807		420,038.59
2. Special Education -- Self-Contained	7.717		27,749.13
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.079		3,881.70
5. Special Education --Impact Aid	2.340		8,415.61
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.745		2,678.86
8. CTE -- Add-On	7.181		25,822.00
9. Class Size Reduction -- K - 8th Grade	71.989		258,873.85
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,090.508	3,921,469.95
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,259,684.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			45,719.79
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			6,508.35
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			32,614.97
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			222,215.12
15. Teacher Salary Supplement Restricted Program			14,059.02
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			6,485.91
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			129,792.88
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			114,122.00
24. Teacher & Student Success Act Program			132,935.46
25. Student Health & Counseling Support Program			41,894.67
26. Library Books and Electronic Resources			970.82
27. School Nurses			3,000.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			52,361.04
TOTAL FY 2021 FUNDING:			\$ 7,003,833.98

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Beehive Science Tech Acad

Value of WPU: \$3,596

Recipient Number:	3B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	328.845	\$	1,182,526.62
2. Professional Staff	24.313		87,431.29
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	45.527		163,716.29
2. Special Education -- Self-Contained	0.339		1,218.64
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.949		3,413.88
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	24.741		88,968.00
9. Class Size Reduction -- K - 8th Grade	15.277		54,935.19
TOTAL BASIC SCHOOL PROGRAM (A thru C):			1,584,468.91
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			799,344.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			27,113.42
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			6,441.62
9. Concurrent Enrollment			9,492.25
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			100,122.62
15. Teacher Salary Supplement Restricted Program			10,265.32
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,242.70
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			43,966.62
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			54,114.46
25. Student Health & Counseling Support Program			7,558.50
26. Library Books and Electronic Resources			455.62
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			18,149.51
TOTAL FY 2021 FUNDING:			\$ 2,741,072.55

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Wasatch Peak Academy

Value of WPU: \$3,596

Recipient Number:	4B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		390.356	\$ 1,403,719.75
2. Professional Staff		18.934	68,086.02
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		44.564	160,251.55
2. Special Education -- Self-Contained		2.011	7,231.96
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.820	2,947.88
5. Special Education --Impact Aid		0.994	3,572.66
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.452	1,624.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		40.851	146,901.03
TOTAL BASIC SCHOOL PROGRAM (A thru C):		498.982	1,794,334.85
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,165,710.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			30,596.15
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,729.60
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			15,867.88
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			122,390.72
15. Teacher Salary Supplement Restricted Program			2,677.91
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,795.82
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			62,896.35
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			54,850.00
24. Teacher & Student Success Act Program			58,443.25
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			566.39
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			25,026.00
TOTAL FY 2021 FUNDING:			\$ 3,370,884.92

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: North Star Academy

Value of WPU:

Recipient Number:	5B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		487.240	\$ 1,752,116.35
2. Professional Staff		41.241	148,302.63
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		48.530	174,515.48
2. Special Education -- Self-Contained		0.150	539.40
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.858	3,085.66
5. Special Education --Impact Aid		1.192	4,287.20
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.226	812.00
8. CTE -- Add-On		1.350	4,856.00
9. Class Size Reduction -- K - 8th Grade		43.051	154,810.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):		623.838	2,243,325.42
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,357,860.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			25,061.95
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,198.01
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			16,925.21
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			151,981.77
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,701.92
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			74,663.40
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			66,856.00
24. Teacher & Student Success Act Program			75,385.20
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			649.85
27. School Nurses			4,197.51
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			23,116.77
31. Digital Teaching and Learning			28,674.40
TOTAL FY 2021 FUNDING:			\$ 4,102,597.41

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Ronald Reagan Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	585.474	\$ 2,105,365.50
2. Professional Staff	38.080	136,937.18
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	89.004	320,056.96
2. Special Education -- Self-Contained	3.606	12,965.58
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.982	3,529.61
5. Special Education --Impact Aid	1.832	6,589.58
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.337	4,807.74
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	60.487	217,510.86
TOTAL BASIC SCHOOL PROGRAM (A thru C):	780.802	2,807,763.01
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,647,366.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		40,901.22
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,270.62
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		26,427.06
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		202,921.64
15. Teacher Salary Supplement Restricted Program		12,987.87
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,302.66
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		107,381.93
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		86,066.00
24. Teacher & Student Success Act Program		94,930.06
25. Student Health & Counseling Support Program		30,401.50
26. Library Books and Electronic Resources		775.76
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		25,235.63
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 5,114,730.96

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: American Leadership Academy

Value of WPU:

Recipient Number:	8B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,713.367	\$ 6,161,268.53
2. Professional Staff		125.293	450,555.08
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		260.910	938,230.68
2. Special Education -- Self-Contained		10.767	38,716.93
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.718	6,177.98
5. Special Education --Impact Aid		5.652	20,324.48
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		1.103	3,965.00
8. CTE -- Add-On		58.274	209,556.00
9. Class Size Reduction -- K - 8th Grade		109.105	392,341.85
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,286.189	8,221,136.53
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			4,232,424.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			115,899.19
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			10,974.47
9. Concurrent Enrollment			70,157.66
10. ParaEducator Funding			0.00
11. Early Literacy Program			81,303.21
12. Early Intervention			137,652.50
13. Early Grad. From Competency-Based Education			9,390.00
14. Educator Salary Adjustments			441,157.86
15. Teacher Salary Supplement Restricted Program			33,822.05
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			13,328.86
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			257,434.75
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			224,074.00
24. Teacher & Student Success Act Program			286,468.13
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,713.11
27. School Nurses			5,378.03
28. Dual Immersion Program			17,500.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 14,174,814.35

Charter School Summary
Charter School Summary
FY 2021 Final

Recipient: Navigator Pointe Academy

Value of WPU: \$3,596

Recipient Number:	9B	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		383.933	\$ 1,380,624.47
2. Professional Staff		26.625	95,743.55
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		60.772	218,536.11
2. Special Education -- Self-Contained		12.778	45,948.89
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		1.303	4,684.16
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		38.697	139,154.60
TOTAL BASIC SCHOOL PROGRAM (A thru C):		524.736	1,886,950.78
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,145,214.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			26,206.96
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,968.26
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			153,444.38
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,691.78
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			80,829.09
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			57,504.00
24. Teacher & Student Success Act Program			65,008.37
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			578.81
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,465,396.43

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Odyssey Charter School

Value of WPU: \$3,596

Recipient Number:	1C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		347.809	\$ 1,250,719.77
2. Professional Staff		26.120	93,927.80
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		61.326	220,529.10
2. Special Education -- Self-Contained		0.628	2,257.49
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.854	3,070.35
5. Special Education --Impact Aid		1.170	4,207.80
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		37.185	133,719.02
TOTAL BASIC SCHOOL PROGRAM (A thru C):		475.092	1,708,431.33
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			924,882.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			27,018.01
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,959.09
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			15,029.26
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			116,925.70
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,686.38
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			68,716.26
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			51,943.00
24. Teacher & Student Success Act Program			57,764.60
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			547.55
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,012,903.18

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: InTech Collegiate High School

Value of WPU:

Recipient Number:	2C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	236.653	\$	851,005.39
2. Professional Staff	20.916		75,213.56
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	16.973		61,034.51
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.618		2,222.99
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	52.846		190,033.00
9. Class Size Reduction -- K - 8th Grade	5.064		18,208.55
TOTAL BASIC SCHOOL PROGRAM (A thru C):		333.698	1,199,977.00
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			509,838.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			18,239.62
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,388.50
9. Concurrent Enrollment			20,005.99
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			65,834.60
15. Teacher Salary Supplement Restricted Program			12,157.72
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,979.40
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			29,190.30
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			33,282.13
25. Student Health & Counseling Support Program			7,125.00
26. Library Books and Electronic Resources			321.48
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 1,980,676.74

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Entheos Academy

Value of WPU: \$3,596

Recipient Number:	3C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		909.907	\$ 3,272,023.98
2. Professional Staff		59.724	214,765.84
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		170.602	613,483.40
2. Special Education -- Self-Contained		6.578	23,653.69
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.122	4,034.79
5. Special Education --Impact Aid		2.561	9,209.53
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.768	2,760.00
8. CTE -- Add-On		2.679	9,632.00
9. Class Size Reduction -- K - 8th Grade		93.890	337,629.39
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,247.831	4,487,192.62
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,659,356.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			79,211.25
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			50,657.57
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			11,520.00
14. Educator Salary Adjustments			260,971.66
15. Teacher Salary Supplement Restricted Program			14,300.06
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			7,991.74
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			134,877.40
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			133,585.00
24. Teacher & Student Success Act Program			153,319.12
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,290.62
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 8,009,273.04

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Lakeview Academy

Value of WPU:

Recipient Number:	4C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		909.037	\$ 3,268,898.25
2. Professional Staff		66.288	238,371.33
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		98.625	354,655.49
2. Special Education -- Self-Contained		8.278	29,766.89
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.105	3,973.55
5. Special Education --Impact Aid		2.473	8,891.96
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.384	1,379.40
8. CTE -- Add-On		1.571	5,648.00
9. Class Size Reduction -- K - 8th Grade		82.106	295,254.85
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,169.867	4,206,839.72
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,500,512.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			50,156.69
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			7,442.80
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			34,596.07
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			250,306.56
15. Teacher Salary Supplement Restricted Program			8,033.74
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			7,768.97
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			138,229.16
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			129,541.00
24. Teacher & Student Success Act Program			144,515.40
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,064.84
27. School Nurses			4,643.85
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 7,503,650.80

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Legacy Preparatory Academy

Value of WPU: \$3,596

Recipient Number:	5C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		981.710	\$ 3,530,227.77
2. Professional Staff		61.081	219,647.24
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		164.562	591,763.75
2. Special Education -- Self-Contained		9.661	34,741.36
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.288	4,631.82
5. Special Education --Impact Aid		3.422	12,305.84
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		1.127	4,051.50
8. CTE -- Add-On		1.606	5,774.00
9. Class Size Reduction -- K - 8th Grade		90.137	324,131.98
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,314.594	4,727,275.26
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,667,042.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			50,204.40
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			7,811.66
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			34,183.02
12. Early Intervention			60,000.00
13. Early Grad. From Competency-Based Education			1,566.01
14. Educator Salary Adjustments			304,832.67
15. Teacher Salary Supplement Restricted Program			11,604.28
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			9,370.06
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			128,304.43
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			141,168.00
24. Teacher & Student Success Act Program			161,835.62
25. Student Health & Counseling Support Program			27,985.37
26. Library Books and Electronic Resources			1,141.71
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			64,769.96
TOTAL FY 2021 FUNDING:			\$ 8,414,094.45

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Monticello Academy

Value of WPU: \$3,596

Recipient Number:	7C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	741.717	\$	2,667,215.76
2. Professional Staff	40.182		144,493.75
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	100.618		361,823.35
2. Special Education -- Self-Contained	0.739		2,657.04
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	1.832		6,589.58
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.609		2,190.60
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	77.840		279,914.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):		964.165	3,467,143.23
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,208,444.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			55,929.44
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			37,518.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			9,649.32
14. Educator Salary Adjustments			232,994.93
15. Teacher Salary Supplement Restricted Program			4,909.50
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			7,107.77
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			100,636.08
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			136,619.00
24. Teacher & Student Success Act Program			138,995.09
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			767.23
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			38,560.45
TOTAL FY 2021 FUNDING:			\$ 6,459,274.04

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Mountainville Academy

Value of WPU:

Recipient Number:	8C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		570.726	\$ 2,052,329.69
2. Professional Staff		33.904	121,918.65
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		72.808	261,815.97
2. Special Education -- Self-Contained		4.411	15,862.36
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.947	3,407.14
5. Special Education --Impact Aid		1.656	5,954.44
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.210	753.55
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		57.140	205,476.63
TOTAL BASIC SCHOOL PROGRAM (A thru C):		741.802	2,667,518.43
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,647,366.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			34,555.97
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,073.89
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			20,595.47
12. Early Intervention			60,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			184,048.58
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,694.40
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			82,463.45
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			83,159.00
24. Teacher & Student Success Act Program			90,881.77
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			765.22
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	4,902,122.18

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Paradigm High School

Value of WPU: \$3,596

Recipient Number:	9C	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		491.373	\$ 1,766,976.11
2. Professional Staff		35.233	126,699.25
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		85.208	306,407.97
2. Special Education -- Self-Contained		1.544	5,553.82
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		1.722	6,192.62
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		8.767	31,525.50
TOTAL BASIC SCHOOL PROGRAM (A thru C):		624.475	2,245,614.27
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			973,560.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			38,372.66
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			2,668.90
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			124,423.22
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,908.13
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			59,444.46
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			55,355.00
24. Teacher & Student Success Act Program			76,269.23
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			562.49
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,615,178.36

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Renaissance Academy

Value of WPU: \$3,596

Recipient Number:	1D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		633.970	\$ 2,279,755.85
2. Professional Staff		37.236	133,901.46
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		57.513	206,817.95
2. Special Education -- Self-Contained		1.500	5,394.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.854	3,070.35
5. Special Education --Impact Aid		1.170	4,207.80
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		1.055	3,795.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		66.635	239,617.98
TOTAL BASIC SCHOOL PROGRAM (A thru C):		799.933	2,876,560.39
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,898,442.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			29,069.48
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			22,702.67
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			235,444.61
15. Teacher Salary Supplement Restricted Program			4,927.35
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			7,194.75
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			120,152.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			91,627.00
24. Teacher & Student Success Act Program			100,540.55
25. Student Health & Counseling Support Program			51,341.18
26. Library Books and Electronic Resources			819.44
27. School Nurses			0.00
28. Dual Immersion Program			16,000.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 5,474,821.42

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Channing Hall

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	539.103	\$ 1,938,612.99
2. Professional Staff	33.177	119,304.18
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	64.482	231,877.27
2. Special Education -- Self-Contained	3.000	10,788.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.943	3,391.83
5. Special Education --Impact Aid	1.634	5,875.05
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.510	1,834.40
8. CTE -- Add-On	1.324	4,760.00
9. Class Size Reduction -- K - 8th Grade	55.920	201,088.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):	700.093	2,517,532.42
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,483,398.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		32,218.25
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		19,046.27
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,282.67
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		190,813.06
15. Teacher Salary Supplement Restricted Program		2,677.91
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,910.50
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		85,940.15
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		78,483.00
24. Teacher & Student Success Act Program		84,431.38
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		729.60
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,546,463.21

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Spectrum Academy

Value of WPU: \$3,596

Recipient Number:	3D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	1,081.124	\$	3,887,722.80
2. Professional Staff	63.738		229,200.70
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	3,394.517		12,206,682.78
2. Special Education -- Self-Contained	371.183		1,334,775.27
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	5.698		20,491.45
5. Special Education --Impact Aid	26.295		94,556.48
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	13.548		48,720.00
8. CTE -- Add-On	55.244		198,662.00
9. Class Size Reduction -- K - 8th Grade	64.173		230,766.35
TOTAL BASIC SCHOOL PROGRAM (A thru C):		5,075.520	18,251,577.83
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			3,755,892.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			101,014.09
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			139,031.53
12. Early Intervention			120,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			824,085.68
15. Teacher Salary Supplement Restricted Program			54,790.08
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			22,692.84
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			665,738.07
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			185,654.00
24. Teacher & Student Success Act Program			617,993.12
25. Student Health & Counseling Support Program			78,373.65
26. Library Books and Electronic Resources			1,632.47
27. School Nurses			4,540.90
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			85,180.91
TOTAL FY 2021 FUNDING:			\$ 24,923,197.17

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Syracuse Arts Academy

Value of WPU: \$3,596

Recipient Number:	4D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	1,579.387		\$ 5,679,474.66
2. Professional Staff	135.903		488,707.43
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	465.828		1,675,118.06
2. Special Education -- Self-Contained	13.878		49,904.49
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.786		6,422.92
5. Special Education --Impact Aid	6.005		21,594.76
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	3.258		11,716.00
8. CTE -- Add-On	7.908		28,437.00
9. Class Size Reduction -- K - 8th Grade	146.721		527,606.97
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,360.674	8,488,982.29
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			4,532,178.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			83,361.90
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			74,400.67
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			502,630.96
15. Teacher Salary Supplement Restricted Program			27,073.66
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			15,112.51
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			250,011.01
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			226,602.00
24. Teacher & Student Success Act Program			288,783.11
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,909.75
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			57,912.97
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 14,563,958.83

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: George Washington Academy

Value of WPU: \$3,596

Recipient Number:	5D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		870.380	\$ 3,129,886.10
2. Professional Staff		61.029	219,461.35
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		103.556	372,385.71
2. Special Education -- Self-Contained		8.628	31,025.49
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.926	3,330.60
5. Special Education --Impact Aid		1.545	5,557.48
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.810	2,912.00
8. CTE -- Add-On		1.579	5,679.00
9. Class Size Reduction -- K - 8th Grade		91.327	328,410.67
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,139.780	4,098,648.40
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,590,182.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			40,662.68
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			36,810.31
12. Early Intervention			75,000.00
13. Early Grad. From Competency-Based Education			1,800.00
14. Educator Salary Adjustments			252,237.25
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			7,815.42
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			130,939.72
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			126,129.00
24. Teacher & Student Success Act Program			135,571.04
25. Student Health & Counseling Support Program			13,814.25
26. Library Books and Electronic Resources			1,063.50
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			24,269.38
31. Digital Teaching and Learning			42,622.31
TOTAL FY 2021 FUNDING:			\$ 7,592,565.26

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Noah Webster Academy

Value of WPU: \$3,596

Recipient Number:	6D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		441.577	\$ 1,587,911.69
2. Professional Staff		28.385	102,070.96
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		47.042	169,163.10
2. Special Education -- Self-Contained		4.350	15,642.60
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.858	3,085.66
5. Special Education --Impact Aid		1.192	4,287.20
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.239	859.20
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		47.136	169,500.12
TOTAL BASIC SCHOOL PROGRAM (A thru C):		570.779	2,052,520.53
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,311,744.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			44,622.49
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			22,403.87
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			129,483.98
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,901.38
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			80,315.31
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			66,224.00
24. Teacher & Student Success Act Program			69,429.88
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			646.62
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			30,384.48
TOTAL FY 2021 FUNDING:			\$ 3,836,676.54

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Salt Lake Schl Performing Arts

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	337.467	\$ 1,213,530.13
2. Professional Staff	18.542	66,676.20
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	26.383	94,872.07
2. Special Education -- Self-Contained	1.000	3,596.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.508	1,826.03
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	26.898	96,725.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	411.426	1,479,484.43
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		614,880.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		24,441.74
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,637.24
9. Concurrent Enrollment		847.25
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		73,738.13
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,227.33
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		32,126.79
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		52,428.85
25. Student Health & Counseling Support Program		24,430.56
26. Library Books and Electronic Resources		434.60
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		16,077.69
TOTAL FY 2021 FUNDING:		\$ 2,404,091.61

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Open Classroom

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	277.776	\$ 998,880.90
2. Professional Staff	27.778	99,888.09
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	45.415	163,311.94
2. Special Education -- Self-Contained	1.650	5,933.40
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.170	4,207.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.256	921.83
8. CTE -- Add-On	5.562	20,000.00
9. Class Size Reduction -- K - 8th Grade	29.160	104,858.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):	389.395	1,400,261.11
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		799,344.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		26,684.05
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,557.44
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,818.81
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		96,968.96
15. Teacher Salary Supplement Restricted Program		5,355.82
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,040.03
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		58,577.70
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		46,901.32
25. Student Health & Counseling Support Program		34,793.00
26. Library Books and Electronic Resources		470.45
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		18,729.36
TOTAL FY 2021 FUNDING:		\$ 2,581,839.05

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Canyon Rim Academy

Value of WPU:

Recipient Number:	9D	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		445.557	\$ 1,602,221.39
2. Professional Staff		34.194	122,960.88
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.596	181,944.77
2. Special Education -- Self-Contained		3.978	14,304.09
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.816	2,932.57
5. Special Education --Impact Aid		0.971	3,493.27
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.257	922.40
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		47.402	170,459.32
TOTAL BASIC SCHOOL PROGRAM (A thru C):		583.771	2,099,238.69
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,345,050.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			21,913.18
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			15,599.26
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			107,398.40
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,377.81
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			71,223.06
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			64,834.00
24. Teacher & Student Success Act Program			69,052.08
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			636.17
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			31,298.95
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,854,621.60

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Guadalupe School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	237.033	\$ 852,368.87
2. Professional Staff	17.731	63,758.90
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	21.757	78,239.49
2. Special Education -- Self-Contained	1.867	6,712.53
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.243	873.32
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.242	870.88
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	25.500	91,698.57
TOTAL BASIC SCHOOL PROGRAM (A thru C):	305.001	1,096,781.56
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		671,244.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		151,476.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,931.49
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		7,628.96
14. Educator Salary Adjustments		83,125.12
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,491.14
18. Effective Teachers in High Poverty Schools		2,232.14
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		59,503.59
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		37,462.28
25. Student Health & Counseling Support Program		26,028.73
26. Library Books and Electronic Resources		436.16
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		26,001.98
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,322,680.86

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Karl G Maeser Prep Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	696.985	\$ 2,506,356.86
2. Professional Staff	51.289	184,435.28
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	45.091	162,146.43
2. Special Education -- Self-Contained	0.478	1,718.09
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.126	4,049.02
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.467	1,680.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	18.384	66,107.11
TOTAL BASIC SCHOOL PROGRAM (A thru C):	814.448	2,928,751.79
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,608,936.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		24,680.28
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,031.34
9. Concurrent Enrollment		8,896.08
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		201,411.35
15. Teacher Salary Supplement Restricted Program		33,018.68
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,150.33
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		89,384.48
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		79,494.00
24. Teacher & Student Success Act Program		99,814.15
25. Student Health & Counseling Support Program		19,830.00
26. Library Books and Electronic Resources		725.96
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 5,129,124.44

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: C.S. Lewis Academy

Value of WPU: \$3,596

Recipient Number:	3E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		251.388	\$ 903,989.45
2. Professional Staff		7.631	27,442.41
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		67.969	244,416.54
2. Special Education -- Self-Contained		1.150	4,135.40
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.828	2,978.50
5. Special Education --Impact Aid		1.038	3,731.45
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		27.959	100,539.15
TOTAL BASIC SCHOOL PROGRAM (A thru C):		357.963	1,287,232.90
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			686,616.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			38,658.91
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,196.77
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			15,645.63
12. Early Intervention			60,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			62,576.64
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,026.69
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			46,842.84
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			46,078.25
25. Student Health & Counseling Support Program			10,600.43
26. Library Books and Electronic Resources			460.64
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			16,526.46
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 2,356,799.16

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Dual Immersion Academy

Value of WPU: \$3,596

Recipient Number:	4E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		412.571	\$ 1,483,605.91
2. Professional Staff		23.929	86,049.14
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		55.889	200,976.44
2. Special Education -- Self-Contained		2.550	9,169.80
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.833	2,993.81
5. Special Education --Impact Aid		1.060	3,810.84
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.576	2,070.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		42.623	153,271.43
TOTAL BASIC SCHOOL PROGRAM (A thru C):		540.031	1,941,947.37
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,134,966.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			66,329.92
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,631.23
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			10,714.29
11. Early Literacy Program			22,941.80
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			96,968.96
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,871.14
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			50,000.00
21. Grants for Professional Learning			71,021.87
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			60,031.00
24. Teacher & Student Success Act Program			66,205.13
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			599.79
27. School Nurses			0.00
28. Dual Immersion Program			23,000.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			18,958.32
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,600,186.82

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Edith Bowen Laboratory School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	300.779	\$ 1,081,602.88
2. Professional Staff	32.129	115,534.66
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	58.808	211,473.83
2. Special Education -- Self-Contained	3.989	14,344.04
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.867	3,116.28
5. Special Education --Impact Aid	1.236	4,445.98
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.274	983.57
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	31.904	114,728.16
TOTAL BASIC SCHOOL PROGRAM (A thru C):	429.986	1,546,229.40
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		914,634.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		23,153.61
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,926.30
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		13,565.81
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		118,076.16
15. Teacher Salary Supplement Restricted Program		5,355.82
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,335.59
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		70,700.31
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		45,371.00
24. Teacher & Student Success Act Program		52,888.74
25. Student Health & Counseling Support Program		21,823.82
26. Library Books and Electronic Resources		501.53
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		21,781.90
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,875,343.99

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Gateway Preparatory Academy

Value of WPU:

Recipient Number:	7E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		568.678	\$ 2,044,964.89
2. Professional Staff		39.944	143,640.38
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		116.399	418,570.40
2. Special Education -- Self-Contained		10.561	37,977.76
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.169	4,203.18
5. Special Education --Impact Aid		2.804	10,082.85
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.971	3,492.15
8. CTE -- Add-On		1.461	5,252.00
9. Class Size Reduction -- K - 8th Grade		57.874	208,113.94
TOTAL BASIC SCHOOL PROGRAM (A thru C):		799.861	2,876,297.55
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,698,606.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			58,505.70
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,434.56
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			33,545.82
12. Early Intervention			30,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			167,115.39
15. Teacher Salary Supplement Restricted Program			6,248.46
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,754.95
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			103,175.89
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			85,939.00
24. Teacher & Student Success Act Program			100,015.42
25. Student Health & Counseling Support Program			36,916.16
26. Library Books and Electronic Resources			755.14
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			20,088.97
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 5,247,399.01

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Merit College Preparatory Acad

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	481.834	\$ 1,732,675.06
2. Professional Staff	27.925	100,418.92
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	99.120	356,435.45
2. Special Education -- Self-Contained	3.694	13,285.22
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.994	3,575.53
5. Special Education --Impact Aid	1.899	6,827.76
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.812	2,920.80
8. CTE -- Add-On	34.203	122,997.00
9. Class Size Reduction -- K - 8th Grade	12.211	43,909.91
TOTAL BASIC SCHOOL PROGRAM (A thru C):	662.692	2,383,045.65
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,088,850.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		47,103.34
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,058.69
9. Concurrent Enrollment		20,479.15
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		193,385.41
15. Teacher Salary Supplement Restricted Program		14,567.84
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,949.18
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		107,743.04
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		56,998.00
24. Teacher & Student Success Act Program		79,988.88
25. Student Health & Counseling Support Program		9,668.25
26. Library Books and Electronic Resources		566.37
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,039,403.80

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Providence Hall

Value of WPU: \$3,596

Recipient Number:	9E	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		2,038.416	\$ 7,330,144.74
2. Professional Staff		125.212	450,261.47
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		446.510	1,605,650.68
2. Special Education -- Self-Contained		23.050	82,887.80
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.684	6,055.51
5. Special Education --Impact Aid		5.475	19,689.34
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		2.335	8,395.00
8. CTE -- Add-On		50.699	182,316.00
9. Class Size Reduction -- K - 8th Grade		126.346	454,341.31
TOTAL BASIC SCHOOL PROGRAM (A thru C):		2,819.727	10,139,741.85
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			5,290,530.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			0.00
6. Enhancement for At-Risk Students			97,674.49
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			53,650.65
9. Concurrent Enrollment			12,150.46
10. ParaEducator Funding			0.00
11. Early Literacy Program			81,426.03
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			1,920.00
14. Educator Salary Adjustments			728,811.75
15. Teacher Salary Supplement Restricted Program			59,872.77
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			21,047.16
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			333,269.78
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			263,885.00
24. Teacher & Student Success Act Program			347,947.20
25. Student Health & Counseling Support Program			88,304.00
26. Library Books and Electronic Resources			1,985.39
27. School Nurses			5,775.43
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			114,244.02
TOTAL FY 2021 FUNDING:			\$ 17,642,235.98

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Quest Academy

Value of WPU: \$3,596

Recipient Number:	1F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		870.018	\$ 3,128,583.13
2. Professional Staff		52.578	189,069.66
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		178.288	641,123.41
2. Special Education -- Self-Contained		13.772	49,524.91
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		2.649	9,527.10
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.737	2,652.00
8. CTE -- Add-On		1.544	5,552.70
9. Class Size Reduction -- K - 8th Grade		83.438	300,043.70
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,203.652	4,328,335.61
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,538,942.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			58,458.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			39,582.13
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			256,582.35
15. Teacher Salary Supplement Restricted Program			14,514.28
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			8,108.95
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			130,511.45
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			126,381.00
24. Teacher & Student Success Act Program			147,530.87
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,047.67
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 7,669,994.31

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Rockwell Charter High School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	374.863	\$ 1,348,007.35
2. Professional Staff	24.953	89,731.46
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	89.946	323,446.82
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.369	4,922.34
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.480	1,725.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	4.996	17,966.63
TOTAL BASIC SCHOOL PROGRAM (A thru C):	497.235	1,788,058.60
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		645,624.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		38,134.12
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		375.50
9. Concurrent Enrollment		7,185.05
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		73,502.72
15. Teacher Salary Supplement Restricted Program		3,347.37
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,280.03
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		41,499.45
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		65,970.19
25. Student Health & Counseling Support Program		10,695.54
26. Library Books and Electronic Resources		470.58
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,758,480.15

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Venture Academy

Value of WPU: \$3,596

Recipient Number:	3F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		774.802	\$ 2,786,189.39
2. Professional Staff		50.426	181,330.78
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		107.545	386,733.02
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		2.804	10,082.85
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.576	2,070.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		41.828	150,413.66
TOTAL BASIC SCHOOL PROGRAM (A thru C):		978.609	3,519,078.70
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,924,062.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			49,297.94
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			33,013.12
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			238,248.64
15. Teacher Salary Supplement Restricted Program			21,691.06
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			7,245.75
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			124,620.32
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			99,083.00
24. Teacher & Student Success Act Program			122,623.36
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			856.10
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 6,159,819.99

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Salt Lake Center Sci Education

Value of WPU: \$3,596

Recipient Number:	4F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	433.961	\$	1,560,522.56
2. Professional Staff	48.948		176,016.02
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	54.649		196,518.71
2. Special Education -- Self-Contained	1.128		4,055.49
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.949		3,413.88
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.366		1,316.90
8. CTE -- Add-On	5.562		20,000.00
9. Class Size Reduction -- K - 8th Grade	10.644		38,274.04
TOTAL BASIC SCHOOL PROGRAM (A thru C):		556.835	2,002,376.60
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			953,064.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			34,460.55
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,337.53
9. Concurrent Enrollment			1,405.47
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			108,284.90
15. Teacher Salary Supplement Restricted Program			7,873.06
16. National Board Certified Teacher Program			2,612.30
17. Teacher Supplies and Materials			3,406.53
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			59,836.82
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			49,542.00
24. Teacher & Student Success Act Program			68,820.29
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			525.82
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			22,730.37
TOTAL FY 2021 FUNDING:			\$ 3,353,276.24

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Utah Virtual Academy

Value of WPU: \$3,596

Recipient Number:	5F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		2,793.250	\$ 10,044,525.57
2. Professional Staff		227.871	819,422.35
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		688.587	2,476,159.88
2. Special Education -- Self-Contained		28.206	101,427.18
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		2.199	7,907.84
5. Special Education --Impact Aid		8.147	29,295.84
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		3.032	10,904.00
8. CTE -- Add-On		71.701	257,838.00
9. Class Size Reduction -- K - 8th Grade		166.414	598,425.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):		3,989.407	14,345,906.20
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			7,855,092.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			0.00
6. Enhancement for At-Risk Students			135,316.60
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			10,427.86
10. ParaEducator Funding			0.00
11. Early Literacy Program			128,308.66
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			725,528.09
15. Teacher Salary Supplement Restricted Program			94,064.33
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			22,226.70
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			252,218.14
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			256,049.00
24. Teacher & Student Success Act Program			361,748.28
25. Student Health & Counseling Support Program			21,606.00
26. Library Books and Electronic Resources			1,818.01
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 24,210,309.87

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: The Early Light Academy

Value of WPU: \$3,596

Recipient Number:	6F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		896.916	\$ 3,225,311.33
2. Professional Staff		54.403	195,634.48
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		224.373	806,844.96
2. Special Education -- Self-Contained		11.261	40,494.96
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.314	4,723.67
5. Special Education --Impact Aid		3.555	12,782.19
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		1.026	3,688.80
8. CTE -- Add-On		5.562	20,000.00
9. Class Size Reduction -- K - 8th Grade		82.920	298,181.23
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,281.330	4,607,661.62
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,439,024.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			48,677.73
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			36,248.80
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			287,871.17
15. Teacher Salary Supplement Restricted Program			7,069.68
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			8,541.65
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			50,000.00
21. Grants for Professional Learning			148,476.81
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			127,519.00
24. Teacher & Student Success Act Program			157,715.31
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,056.87
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			32,619.63
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 7,972,482.27

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Excelsior Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,129.497	\$ 4,061,672.53
2. Professional Staff	67.673	243,351.05
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	358.861	1,290,463.97
2. Special Education -- Self-Contained	10.711	38,517.16
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	4.261	15,322.75
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.306	1,100.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	116.325	418,305.29
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,688.262	6,070,991.75
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		3,412,584.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		15,000.00
6. Enhancement for At-Risk Students		60,557.18
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		10,918.29
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		55,191.11
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		295,182.95
15. Teacher Salary Supplement Restricted Program		15,531.90
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		9,258.59
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		198,124.32
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		167,455.00
24. Teacher & Student Success Act Program		212,053.89
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		1,320.90
27. School Nurses		3,897.94
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 10,528,067.82

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Hawthorn Academy

Value of WPU:

Recipient Number:	8F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,234.232	\$ 4,438,298.87
2. Professional Staff		86.015	309,309.49
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		383.807	1,380,168.59
2. Special Education -- Self-Contained		8.972	32,264.11
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.386	4,983.92
5. Special Education --Impact Aid		3.930	14,131.87
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		1.484	5,336.00
8. CTE -- Add-On		7.110	25,569.00
9. Class Size Reduction -- K - 8th Grade		120.788	434,353.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,847.724	6,644,415.05
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			3,374,154.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			84,697.74
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			31,997.10
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			62,405.74
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			2,760.00
14. Educator Salary Adjustments			398,131.95
15. Teacher Salary Supplement Restricted Program			12,050.61
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			12,592.83
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			191,261.41
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			178,071.00
24. Teacher & Student Success Act Program			226,604.35
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,597.87
27. School Nurses			3,719.18
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			54,426.45
31. Digital Teaching and Learning			81,701.77
TOTAL FY 2021 FUNDING:			\$ 11,375,587.05

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Mountain Heights Academy

Value of WPU: \$3,596

Recipient Number:	9F	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		1,612.943	\$ 5,800,143.30
2. Professional Staff		127.360	457,985.12
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		126.486	454,842.10
2. Special Education -- Self-Contained		1.000	3,596.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		2.627	9,447.71
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		2.742	9,860.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		47.790	171,852.27
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,921.576	6,909,985.50
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			3,425,394.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			65,900.54
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			423,775.46
15. Teacher Salary Supplement Restricted Program			72,121.48
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			13,457.72
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			169,927.45
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			101,358.00
24. Teacher & Student Success Act Program			148,790.30
25. Student Health & Counseling Support Program			9,122.81
26. Library Books and Electronic Resources			920.06
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 11,355,753.32

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Jefferson Academy

Value of WPU:

Recipient Number:	1G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	552.898	\$	1,988,222.04
2. Professional Staff	34.765		125,013.44
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	74.611		268,299.65
2. Special Education -- Self-Contained	6.894		24,792.42
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.918		3,299.98
5. Special Education --Impact Aid	1.501		5,398.69
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.419		1,508.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	59.628		214,423.53
TOTAL BASIC SCHOOL PROGRAM (A thru C):		731.634	2,630,957.75
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,747,284.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			30,071.36
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			23,220.15
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			148,751.13
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,717.12
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			72,925.54
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			73,428.00
24. Teacher & Student Success Act Program			78,656.89
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			685.17
27. School Nurses			2,000.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 4,832,697.11

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Vista Schl Performing Arts

Value of WPU:

Recipient Number:	2G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		921.485	\$ 3,313,658.48
2. Professional Staff		66.417	238,835.25
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		120.297	432,589.06
2. Special Education -- Self-Contained		6.311	22,694.76
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.028	3,698.00
5. Special Education --Impact Aid		2.075	7,462.90
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.349	1,254.00
8. CTE -- Add-On		5.562	20,000.00
9. Class Size Reduction -- K - 8th Grade		89.235	320,889.24
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,212.759	4,361,081.69
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,649,108.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			56,692.78
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			42,589.63
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			250,860.56
15. Teacher Salary Supplement Restricted Program			13,389.57
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			8,024.17
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			156,333.42
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			118,167.00
24. Teacher & Student Success Act Program			139,303.73
25. Student Health & Counseling Support Program			13,336.75
26. Library Books and Electronic Resources			995.23
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 7,824,882.53

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Bear River Charter School

Value of WPU: \$3,596

Recipient Number:	3G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		148.088	\$ 532,525.25
2. Professional Staff		6.699	24,090.38
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		28.486	102,434.06
2. Special Education -- Self-Contained		1.156	4,155.38
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.747	2,687.64
5. Special Education --Impact Aid		0.618	2,222.99
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		15.220	54,732.29
TOTAL BASIC SCHOOL PROGRAM (A thru C):		201.014	722,847.99
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			412,482.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			21,436.10
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			6,461.18
12. Early Intervention			30,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			62,551.81
15. Teacher Salary Supplement Restricted Program			5,355.83
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,688.91
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			34,105.70
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			25,939.77
25. Student Health & Counseling Support Program			7,584.00
26. Library Books and Electronic Resources			338.26
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			16,598.28
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 1,428,726.83

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Maria Montessori Academy

Value of WPU: \$3,596

Recipient Number:	4G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	355.189	\$	1,277,259.04
2. Professional Staff	18.370		66,059.84
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	119.929		431,265.88
2. Special Education -- Self-Contained	10.428		37,498.29
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.947		3,407.14
5. Special Education --Impact Aid	1.656		5,954.44
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.258		928.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	36.455		131,090.81
TOTAL BASIC SCHOOL PROGRAM (A thru C):		543.232	1,953,463.44
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			824,964.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			52,112.75
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			17,047.97
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			100,956.98
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,269.72
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			51,464.76
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			52,701.00
24. Teacher & Student Success Act Program			65,223.33
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			551.32
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,156,755.27

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Canyon Grove Academy

Value of WPU:

Recipient Number:	5G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	550.025	\$	1,977,890.70
2. Professional Staff	37.077		133,329.61
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	44.941		161,608.74
2. Special Education -- Self-Contained	2.000		7,192.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.994		3,572.66
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	58.102		208,935.93
TOTAL BASIC SCHOOL PROGRAM (A thru C):		693.767	2,494,788.64
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,616,622.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			36,082.65
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,172.26
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			21,871.27
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			101.05
14. Educator Salary Adjustments			93,990.64
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,044.10
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			69,454.86
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			82,527.00
24. Teacher & Student Success Act Program			83,275.63
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			749.68
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 4,527,679.78

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Weilenmann School of Discovery

Value of WPU: \$3,596

Recipient Number:	6G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		493.585	\$ 1,774,931.93
2. Professional Staff		34.211	123,022.31
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.512	203,216.35
2. Special Education -- Self-Contained		8.583	30,865.67
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.841	3,024.43
5. Special Education --Impact Aid		1.104	3,969.63
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.568	2,041.92
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		50.637	182,089.05
TOTAL BASIC SCHOOL PROGRAM (A thru C):		646.041	2,323,161.29
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,488,522.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			31,311.78
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,762.41
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			17,064.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			190,046.50
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			6,139.01
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			85,418.78
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			71,153.00
24. Teacher & Student Success Act Program			78,593.38
25. Student Health & Counseling Support Program			29,111.25
26. Library Books and Electronic Resources			666.72
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			22,967.97
31. Digital Teaching and Learning			32,645.92
TOTAL FY 2021 FUNDING:			\$ 4,406,564.01

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Summit Academy High School

Value of WPU: \$3,596

Recipient Number:	7G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	629.260	\$	2,262,818.96
2. Professional Staff	39.353		141,514.43
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	107.822		387,728.88
2. Special Education -- Self-Contained	4.800		17,260.80
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	1.634		5,875.05
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.723		2,598.40
8. CTE -- Add-On	73.431		264,059.00
9. Class Size Reduction -- K - 8th Grade	-		0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		857.651	3,084,114.52
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,283,562.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			41,473.72
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,940.55
9. Concurrent Enrollment			14,550.96
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			164,512.00
15. Teacher Salary Supplement Restricted Program			10,711.66
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,897.83
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			79,655.55
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			68,499.00
24. Teacher & Student Success Act Program			110,059.47
25. Student Health & Counseling Support Program			44,692.36
26. Library Books and Electronic Resources			649.45
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			17,244.50
TOTAL FY 2021 FUNDING:			\$ 4,955,563.57

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Good Foundations Academy

Value of WPU: \$3,596

Recipient Number:	8G	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		392.180	\$ 1,410,279.28
2. Professional Staff		28.362	101,988.58
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		64.223	230,945.51
2. Special Education -- Self-Contained		7.811	28,088.76
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		1.855	6,668.97
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.435	1,563.10
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		41.930	150,778.81
TOTAL BASIC SCHOOL PROGRAM (A thru C):		537.424	1,932,572.01
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,055,544.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			34,222.01
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			19,552.94
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			120,435.20
15. Teacher Salary Supplement Restricted Program			7,141.10
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,631.15
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			66,218.72
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			61,548.00
24. Teacher & Student Success Act Program			66,646.06
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			601.44
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,398,112.63

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Utah Connections Academy

Value of WPU:

Recipient Number:	2H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	1,308.429	\$	4,705,109.02
2. Professional Staff	106.341		382,403.03
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	172.716		621,087.61
2. Special Education -- Self-Contained	8.444		30,366.22
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.033		3,713.31
5. Special Education --Impact Aid	2.097		7,542.29
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	77.051		277,074.59
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,676.111	6,027,296.07
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			3,222,996.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			15,000.00
6. Enhancement for At-Risk Students			100,775.55
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			6,414.62
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			52,041.46
12. Early Intervention			30,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			101,975.09
15. Teacher Salary Supplement Restricted Program			16,067.47
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,552.47
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			90,433.32
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			115,007.00
24. Teacher & Student Success Act Program			149,429.22
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,011.42
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 9,931,999.69

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Endeavor Hall

Value of WPU:

Recipient Number:	3H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	274.312	\$	986,424.75
2. Professional Staff	19.581		70,412.97
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	79.943		287,476.55
2. Special Education -- Self-Contained	9.689		34,841.24
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	1.236		4,445.98
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.839		3,015.60
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	29.897		107,508.14
TOTAL BASIC SCHOOL PROGRAM (A thru C):		416.125	1,496,384.23
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			807,030.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			44,765.62
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			10,714.29
11. Early Literacy Program			17,814.16
12. Early Intervention			90,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			113,787.67
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,653.11
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			57,289.76
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			43,349.00
24. Teacher & Student Success Act Program			50,900.66
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			481.78
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 2,771,170.28

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: HighMark Charter School

Value of WPU: \$3,596

Recipient Number:	5H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		624.316	\$ 2,245,040.67
2. Professional Staff		48.391	174,013.10
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		66.347	238,585.01
2. Special Education -- Self-Contained		2.833	10,188.67
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		1.457	5,239.91
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.452	1,624.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		50.879	182,961.11
TOTAL BASIC SCHOOL PROGRAM (A thru C):		795.303	2,859,911.47
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,688,358.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			41,521.43
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			22,341.18
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			196,472.27
15. Teacher Salary Supplement Restricted Program			15,438.16
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			6,162.15
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			88,164.36
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			78,483.00
24. Teacher & Student Success Act Program			90,649.07
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			731.35
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 5,108,232.44

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Promontory School

Value of WPU: \$3,596

Recipient Number:	6H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		383.680	\$ 1,379,713.71
2. Professional Staff		27.862	100,193.43
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		68.759	247,256.17
2. Special Education -- Self-Contained		0.294	1,058.82
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.947	3,407.14
5. Special Education -- Impact Aid		1.656	5,954.44
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.448	1,610.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		39.496	142,029.27
TOTAL BASIC SCHOOL PROGRAM (A thru C):		523.142	1,881,222.98
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,147,776.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			40,567.26
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,672.22
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			19,361.17
12. Early Intervention			60,000.00
13. Early Grad. From Competency-Based Education			297.35
14. Educator Salary Adjustments			104,791.04
15. Teacher Salary Supplement Restricted Program			5,355.83
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,293.37
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			74,417.93
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			55,987.00
24. Teacher & Student Success Act Program			63,750.61
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			566.35
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			17,924.56
TOTAL FY 2021 FUNDING:			\$ 3,508,983.67

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Pacific Heritage Academy

Value of WPU: \$3,596

Recipient Number:	7H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	327.335	\$	1,177,097.26
2. Professional Staff	22.834		82,111.95
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	53.177		191,224.89
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.884		3,177.51
5. Special Education --Impact Aid	1.325		4,763.55
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	33.514		120,515.87
TOTAL BASIC SCHOOL PROGRAM (A thru C):		439.069	1,578,891.03
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			778,848.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			53,496.30
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			10,714.29
11. Early Literacy Program			21,592.66
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			5,280.00
14. Educator Salary Adjustments			88,650.24
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,871.14
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			53,379.34
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			49,162.00
24. Teacher & Student Success Act Program			54,454.88
25. Student Health & Counseling Support Program			18,291.51
26. Library Books and Electronic Resources			512.28
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 2,751,143.67

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Valley Academy

Value of WPU:

Recipient Number:	8H	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		419.480	\$ 1,508,448.37
2. Professional Staff		21.378	76,873.55
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		75.836	272,704.67
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		1.545	5,557.48
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.280	1,005.75
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		44.605	160,399.10
TOTAL BASIC SCHOOL PROGRAM (A thru C):		563.752	2,027,247.92
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,286,124.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			39,660.79
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,114.85
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			22,799.35
12. Early Intervention			120,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			134,187.28
15. Teacher Salary Supplement Restricted Program			5,355.83
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,058.95
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			50,000.00
21. Grants for Professional Learning			80,656.89
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			56,619.00
24. Teacher & Student Success Act Program			65,011.73
25. Student Health & Counseling Support Program			12,340.41
26. Library Books and Electronic Resources			572.74
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,933,749.74

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Utah Intl Charter Schl

Value of WPU: \$3,596

Recipient Number:	11	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	268.831	\$	966,716.88
2. Professional Staff	19.991		71,887.97
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	23.013		82,756.19
2. Special Education -- Self-Contained	4.000		14,384.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.265		952.71
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	4.501		16,185.77
TOTAL BASIC SCHOOL PROGRAM (A thru C):		321.229	1,155,142.52
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			558,516.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			156,820.08
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			10,714.29
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			7,200.00
14. Educator Salary Adjustments			91,754.24
15. Teacher Salary Supplement Restricted Program			2,410.12
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,702.25
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			41,513.38
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			39,380.38
25. Student Health & Counseling Support Program			3,190.99
26. Library Books and Electronic Resources			388.25
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Esperanza Elem Charter School

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	450.093	\$ 1,618,532.63
2. Professional Staff	29.019	104,353.27
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	65.389	235,140.35
2. Special Education -- Self-Contained	0.344	1,238.62
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.828	2,978.50
5. Special Education -- Impact Aid	1.038	3,731.45
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	48.172	173,225.07
TOTAL BASIC SCHOOL PROGRAM (A thru C):	594.883	2,139,199.89
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,350,174.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		60,414.05
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,319.78
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		10,714.29
11. Early Literacy Program		28,248.72
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		122,325.41
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,660.20
18. Effective Teachers in High Poverty Schools		6,696.42
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		76,217.45
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		67,867.00
24. Teacher & Student Success Act Program		72,587.76
25. Student Health & Counseling Support Program		13,550.53
26. Library Books and Electronic Resources		653.68
27. School Nurses		4,212.09
28. Dual Immersion Program		15,000.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,030,841.27

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Leadership Learning Academy

Value of WPU: \$3,596

Recipient Number:	3I	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		788.128	\$ 2,834,107.29
2. Professional Staff		36.312	130,578.66
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		320.980	1,154,242.61
2. Special Education -- Self-Contained		7.689	27,649.24
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.190	4,279.72
5. Special Education --Impact Aid		2.914	10,479.81
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.409	1,472.04
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		84.095	302,404.96
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,241.717	4,465,214.33
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,413,404.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			85,890.46
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			45,912.86
12. Early Intervention			120,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			247,992.46
15. Teacher Salary Supplement Restricted Program			1,338.95
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			7,504.83
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			149,261.53
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			114,754.00
24. Teacher & Student Success Act Program			147,886.89
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,166.71
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 7,820,327.02

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Mana Academy Charter School

Value of WPU: \$3,596

Recipient Number:	4I	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		285.770	\$ 1,027,629.41
2. Professional Staff		18.398	66,159.81
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		46.075	165,686.41
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.739	2,657.02
5. Special Education --Impact Aid		0.574	2,064.21
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		23.994	86,281.20
TOTAL BASIC SCHOOL PROGRAM (A thru C):		375.550	1,350,478.06
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			807,030.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			144,272.71
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,098.41
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			18,751.09
12. Early Intervention			30,000.00
13. Early Grad. From Competency-Based Education			1,868.99
14. Educator Salary Adjustments			72,024.35
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,158.25
18. Effective Teachers in High Poverty Schools			4,464.28
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			45,299.88
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			47,112.14
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			455.99
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 2,602,351.15

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Voyage Academy

Value of WPU: \$3,596

Recipient Number:	51	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		450.745	\$ 1,620,879.02
2. Professional Staff		33.550	120,645.27
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		50.805	182,693.58
2. Special Education -- Self-Contained		0.294	1,058.82
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.892	3,208.13
5. Special Education --Impact Aid		1.369	4,922.34
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		47.852	172,076.30
TOTAL BASIC SCHOOL PROGRAM (A thru C):		585.507	2,105,483.46
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,347,612.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			34,842.22
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			19,385.77
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			121,582.44
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,837.20
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			64,041.34
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			67,109.00
24. Teacher & Student Success Act Program			71,683.82
25. Student Health & Counseling Support Program			13,468.94
26. Library Books and Electronic Resources			650.03
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,874,696.22

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Weber State Univ Charter Acad

Value of WPU: **\$3,596**

Recipient Number:	71	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	18.764	\$	67,475.94
2. Professional Staff	1.876		6,747.59
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	5.643		20,291.03
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.088		317.57
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	3.085		11,093.23
TOTAL BASIC SCHOOL PROGRAM (A thru C):		30.084	108,184.36
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			81,984.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			12,514.58
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			1,115.94
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			5,214.72
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			168.89
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			2,286.87
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			0.00
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			219.94
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 293,026.30

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Winter Sports School

Value of WPU:

Recipient Number:	81	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	133.460		\$ 479,922.16
2. Professional Staff	13.160		47,324.16
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	0.134		483.46
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	-		0.00
5. Special Education --Impact Aid	-		0.00
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	-		0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		146.754	527,729.78
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			279,258.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			16,283.57
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			32,764.08
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,061.14
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			19,973.07
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			18,126.51
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			286.91
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 976,820.06

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Utah Career Path High

Value of WPU:

Recipient Number:	9I	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	223.070	\$	802,160.56
2. Professional Staff	16.087		57,847.81
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	45.723		164,420.79
2. Special Education -- Self-Contained	1.317		4,734.73
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.861		3,096.31
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.516		1,856.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	-		0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		288.202	1,036,375.20
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			489,342.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			20,386.51
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			65,290.78
15. Teacher Salary Supplement Restricted Program			8,622.86
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,913.53
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			27,205.37
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			30,930.84
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			336.40
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 1,761,740.49

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Ascent Academies of Utah

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,056.639	\$ 7,395,675.04
2. Professional Staff	119.275	428,912.17
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	795.000	2,858,819.78
2. Special Education -- Self-Contained	22.656	81,469.38
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.054	7,387.35
5. Special Education --Impact Aid	7.396	26,596.49
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.226	4,408.00
8. CTE -- Add-On	4.161	14,962.00
9. Class Size Reduction -- K - 8th Grade	199.109	715,996.84
TOTAL BASIC SCHOOL PROGRAM (A thru C):	3,207.516	11,534,227.05
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		5,690,202.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		0.00
6. Enhancement for At-Risk Students		154,447.76
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		107,094.28
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		12,529.00
14. Educator Salary Adjustments		740,077.78
15. Teacher Salary Supplement Restricted Program		50,550.95
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		22,261.66
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		387,923.24
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		296,870.00
24. Teacher & Student Success Act Program		398,183.85
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		2,792.06
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		56,108.04
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 19,513,267.67

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Dixie Montessori Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	229.407	\$ 824,947.17
2. Professional Staff	13.377	48,103.49
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	62.133	223,431.47
2. Special Education -- Self-Contained	1.056	3,795.78
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.837	3,009.12
5. Special Education --Impact Aid	1.082	3,890.23
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.232	833.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	24.425	87,830.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):	332.549	1,195,841.14
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		499,590.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		40,000.00
6. Enhancement for At-Risk Students		33,363.26
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,825.45
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		79,890.75
15. Teacher Salary Supplement Restricted Program		5,355.83
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,233.58
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		40,489.91
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		42,614.34
25. Student Health & Counseling Support Program		5,750.00
26. Library Books and Electronic Resources		424.95
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 2,058,716.21

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Mountain West Montessori Acad

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	448.440	\$ 1,612,589.84
2. Professional Staff	29.720	106,874.39
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	73.358	263,794.57
2. Special Education -- Self-Contained	2.306	8,290.78
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	2.097	7,542.29
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.968	3,480.00
8. CTE -- Add-On	6.859	24,665.40
9. Class Size Reduction -- K - 8th Grade	41.103	147,807.24
TOTAL BASIC SCHOOL PROGRAM (A thru C):	605.479	2,177,303.51
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,150,338.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		35,462.44
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,168.40
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		140,558.81
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,282.90
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		72,692.05
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		63,570.00
24. Teacher & Student Success Act Program		72,769.48
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		623.16
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,765,768.75

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Scholar Academy

Value of WPU: \$3,596

Recipient Number:	6J	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		593.538	\$ 2,134,361.18
2. Professional Staff		42.936	154,397.55
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		61.103	219,724.79
2. Special Education -- Self-Contained		1.672	6,013.31
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		1.700	6,113.22
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.419	1,508.00
8. CTE -- Add-On		1.425	5,125.00
9. Class Size Reduction -- K - 8th Grade		60.992	219,326.83
TOTAL BASIC SCHOOL PROGRAM (A thru C):		764.413	2,748,828.88
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,726,788.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			39,231.42
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			26,155.52
12. Early Intervention			30,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			197,040.68
15. Teacher Salary Supplement Restricted Program			5,355.83
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			6,180.56
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			95,334.50
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			80,631.00
24. Teacher & Student Success Act Program			87,624.71
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			746.29
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 5,063,917.39

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Greenwood

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	328.216	\$ 1,180,263.26
2. Professional Staff	16.489	59,294.07
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	57.263	205,918.95
2. Special Education -- Self-Contained	3.378	12,146.49
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.888	3,192.82
5. Special Education --Impact Aid	1.347	4,842.94
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.033	120.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	34.232	123,098.56
TOTAL BASIC SCHOOL PROGRAM (A thru C):	441.846	1,588,877.09
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		973,560.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		35,000.00
6. Enhancement for At-Risk Students		36,941.40
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,524.72
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		10,714.29
11. Early Literacy Program		17,825.28
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		1,010.02
14. Educator Salary Adjustments		139,343.77
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,306.88
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		50,000.00
21. Grants for Professional Learning		68,211.54
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		47,772.00
24. Teacher & Student Success Act Program		52,019.91
25. Student Health & Counseling Support Program		9,940.77
26. Library Books and Electronic Resources		518.11
27. School Nurses		3,988.91
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		18,931.44
31. Digital Teaching and Learning		18,205.62
TOTAL FY 2021 FUNDING:		\$ 3,112,691.75

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Terra Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	609.502	\$ 2,191,769.18
2. Professional Staff	48.505	174,423.18
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	84.189	302,743.96
2. Special Education -- Self-Contained	16.506	59,353.98
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	2.075	7,462.90
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.337	4,808.00
9. Class Size Reduction -- K - 8th Grade	40.034	143,963.28
TOTAL BASIC SCHOOL PROGRAM (A thru C):	802.776	2,886,783.48
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,657,614.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		49,059.40
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		21,129.03
10. ParaEducator Funding		0.00
11. Early Literacy Program		26,327.59
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		161,166.13
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,459.73
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		101,859.89
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		79,873.00
24. Teacher & Student Success Act Program		97,592.42
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		734.77
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 5,106,599.44

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Lumen Scholar Institute

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	568.380	\$ 2,043,893.07
2. Professional Staff	40.897	147,066.28
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	42.751	153,733.34
2. Special Education -- Self-Contained	2.000	7,192.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.786	2,825.42
5. Special Education --Impact Aid	0.817	2,937.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.476	1,713.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	32.566	117,106.97
TOTAL BASIC SCHOOL PROGRAM (A thru C):	688.673	2,476,467.60
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,378,356.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		25,000.00
6. Enhancement for At-Risk Students		25,920.71
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,688.61
9. Concurrent Enrollment		26,958.26
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,346.02
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		166,967.39
15. Teacher Salary Supplement Restricted Program		7,364.25
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,206.56
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		72,090.49
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		43,602.00
24. Teacher & Student Success Act Program		57,714.09
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		500.39
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,307,182.37

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Vanguard Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	525.479	\$ 1,889,621.29
2. Professional Staff	34.104	122,638.31
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	22.387	80,502.02
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.709	2,549.86
5. Special Education -- Impact Aid	0.419	1,508.46
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	36.924	132,776.00
9. Class Size Reduction -- K - 8th Grade	14.499	52,140.18
TOTAL BASIC SCHOOL PROGRAM (A thru C):	634.521	2,281,736.12
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,186,206.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		149,663.79
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		68,473.96
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		110,527.23
15. Teacher Salary Supplement Restricted Program		1,258.62
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,479.15
18. Effective Teachers in High Poverty Schools		15,624.98
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		69,356.73
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		59,147.00
24. Teacher & Student Success Act Program		76,466.27
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		595.35
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,052,535.20

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Utah Military Academy

Value of WPU: \$3,596

Recipient Number:	2K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	1,093.846	\$	3,933,469.62
2. Professional Staff	85.856		308,738.03
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	462.747		1,664,036.57
2. Special Education -- Self-Contained	7.000		25,172.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.416		5,091.08
5. Special Education --Impact Aid	4.084		14,687.61
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.723		2,599.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	32.589		117,190.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):		1,688.261	6,070,984.45
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			2,444,148.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			84,077.53
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,036.05
9. Concurrent Enrollment			2,624.31
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			1,480.00
14. Educator Salary Adjustments			285,049.51
15. Teacher Salary Supplement Restricted Program			17,727.77
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			9,030.93
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			167,109.30
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			133,712.00
24. Teacher & Student Success Act Program			212,056.21
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			1,232.00
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 9,452,268.06

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Roots Charter High School

Value of WPU: \$3,596

Recipient Number:	3K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	221.466		\$ 796,390.97
2. Professional Staff	11.963		43,019.45
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	39.717		142,821.13
2. Special Education -- Self-Contained	2.000		7,192.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	1.060		3,810.84
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.195		700.00
8. CTE -- Add-On	31.042		111,628.00
9. Class Size Reduction -- K - 8th Grade	-		0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		308.071	1,107,821.39
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			520,086.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			40,000.00
6. Enhancement for At-Risk Students			30,977.82
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			10,714.29
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			80,421.41
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,435.74
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			39,636.68
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			36,615.31
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			353.87
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 1,910,399.51

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Athenian eAcademy

Value of WPU:

Recipient Number:	4K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	587.234	\$	2,111,692.87
2. Professional Staff	50.737		182,450.26
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	99.316		357,138.74
2. Special Education -- Self-Contained	2.217		7,971.13
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	2.429		8,733.18
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	49.965		179,673.82
TOTAL BASIC SCHOOL PROGRAM (A thru C):		792.526	2,849,919.00
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,396,290.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			46,292.29
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			10,714.29
11. Early Literacy Program			22,301.54
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			146,082.43
15. Teacher Salary Supplement Restricted Program			5,891.40
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,530.16
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			101,206.81
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			85,055.00
24. Teacher & Student Success Act Program			91,286.87
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			747.96
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 4,785,317.75

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Wasatch Waldorf Academy

Value of WPU: \$3,596

Recipient Number:	5K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		546.128	\$ 1,963,876.57
2. Professional Staff		25.932	93,252.71
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		74.697	268,611.98
2. Special Education -- Self-Contained		13.867	49,864.53
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.016	3,652.08
5. Special Education --Impact Aid		2.009	7,224.72
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.882	3,171.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		55.891	200,984.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):		720.422	2,590,637.59
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,639,680.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			20,000.00
6. Enhancement for At-Risk Students			42,427.90
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			23,123.87
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			177,170.11
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,653.62
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			117,220.00
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			81,011.00
24. Teacher & Student Success Act Program			87,441.88
25. Student Health & Counseling Support Program			14,058.13
26. Library Books and Electronic Resources			742.25
27. School Nurses			4,255.21
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 4,803,421.56

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Franklin Discovery Academy

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	506.772	\$ 1,822,351.56
2. Professional Staff	19.150	68,864.84
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	69.206	248,865.40
2. Special Education -- Self-Contained	4.883	17,560.47
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.999	3,590.84
5. Special Education --Impact Aid	1.921	6,907.15
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.525	1,888.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	54.553	196,172.71
TOTAL BASIC SCHOOL PROGRAM (A thru C):	658.009	2,366,200.97
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,591,002.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		36,416.61
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		23,303.66
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		145,570.15
15. Teacher Salary Supplement Restricted Program		5,355.82
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,512.76
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		135,512.17
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		72,796.00
24. Teacher & Student Success Act Program		74,630.42
25. Student Health & Counseling Support Program		6,437.32
26. Library Books and Electronic Resources		680.09
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		17,502.44
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 4,499,920.41

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Wallace Stegner Academy

Value of WPU:

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	685.122	\$ 2,463,699.77
2. Professional Staff	32.609	117,262.25
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	55.700	200,295.49
2. Special Education -- Self-Contained	1.000	3,596.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	1.303	4,684.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.258	928.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	70.963	255,184.67
TOTAL BASIC SCHOOL PROGRAM (A thru C):	847.583	3,047,909.34
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		2,031,666.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		168,270.15
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,090.29
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		41,982.23
12. Early Intervention		90,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		175,707.26
15. Teacher Salary Supplement Restricted Program		7,899.84
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,320.73
18. Effective Teachers in High Poverty Schools		6,696.42
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		81,466.95
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		88,846.00
24. Teacher & Student Success Act Program		99,238.66
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		795.54
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 5,870,889.41

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: American Academy of Innovation

Value of WPU:

Recipient Number:	8K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		436.561	\$ 1,569,872.67
2. Professional Staff		22.647	81,440.28
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		69.145	248,643.68
2. Special Education -- Self-Contained		0.739	2,657.04
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		1.766	6,351.40
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		22.665	81,504.00
9. Class Size Reduction -- K - 8th Grade		14.916	53,637.50
TOTAL BASIC SCHOOL PROGRAM (A thru C):		569.067	2,046,365.57
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,027,362.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			30,262.19
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			9,284.98
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			303.14
14. Educator Salary Adjustments			119,537.02
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,829.26
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			68,298.75
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			50,553.00
24. Teacher & Student Success Act Program			69,393.55
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			531.29
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,455,720.75

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: St. George Academy

Value of WPU:

Recipient Number:	9K	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		339.383	\$ 1,220,420.04
2. Professional Staff		20.646	74,243.03
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		36.806	132,352.80
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.837	3,009.12
5. Special Education --Impact Aid		1.082	3,890.23
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		5.846	21,022.09
TOTAL BASIC SCHOOL PROGRAM (A thru C):		404.600	1,454,937.31
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			791,658.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			24,680.28
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,956.84
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			50.52
14. Educator Salary Adjustments			85,086.85
15. Teacher Salary Supplement Restricted Program			10,658.09
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,685.36
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			42,314.40
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			41,337.00
24. Teacher & Student Success Act Program			44,292.87
25. Student Health & Counseling Support Program			30,515.12
26. Library Books and Electronic Resources			398.32
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	2,565,570.96

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Athlos Academy

Value of WPU: \$3,596

	WPU	Amount Generated
Recipient Number: 1L		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	673.599	\$ 2,422,260.41
2. Professional Staff	36.509	131,286.51
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	127.946	460,094.57
2. Special Education -- Self-Contained	7.083	25,471.67
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.050	3,774.54
5. Special Education --Impact Aid	2.186	7,859.86
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.640	2,300.68
8. CTE -- Add-On	6.789	24,412.00
9. Class Size Reduction -- K - 8th Grade	70.966	255,192.47
TOTAL BASIC SCHOOL PROGRAM (A thru C):	926.768	3,332,652.71
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,565,382.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		20,000.00
6. Enhancement for At-Risk Students		59,173.63
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,008.32
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		29,983.39
12. Early Intervention		120,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		201,383.30
15. Teacher Salary Supplement Restricted Program		10,711.65
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,715.60
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		129,665.56
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		102,875.00
24. Teacher & Student Success Act Program		115,973.16
25. Student Health & Counseling Support Program		12,419.75
26. Library Books and Electronic Resources		876.71
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 5,711,820.78

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: The Center for Creativity, Innovation & Discovery

Value of WPU: \$3,596

Recipient Number:	2L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	446.284	\$	1,604,837.86
2. Professional Staff	19.291		69,369.12
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	60.237		216,610.65
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	1.413		5,081.12
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.245		882.72
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	45.766		164,576.01
TOTAL BASIC SCHOOL PROGRAM (A thru C):		573.864	2,063,616.48
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,168,272.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			33,124.71
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,737.79
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			19,708.63
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			116,091.34
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,659.36
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			25,000.00
21. Grants for Professional Learning			63,954.28
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			64,455.00
24. Teacher & Student Success Act Program			70,455.73
25. Student Health & Counseling Support Program			10,115.50
26. Library Books and Electronic Resources			629.99
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			15,115.74
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,687,936.55

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Leadership Academy of Utah

Value of WPU: \$3,596

Recipient Number:	3L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		516.068	\$ 1,855,778.73
2. Professional Staff		22.718	81,695.09
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		20.710	74,474.81
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		0.464	1,667.24
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.420	1,512.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		21.152	76,062.31
TOTAL BASIC SCHOOL PROGRAM (A thru C):		582.160	2,093,449.18
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,242,570.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			29,355.73
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,803.32
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			79,628.77
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,553.60
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			42,366.54
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			63,696.00
24. Teacher & Student Success Act Program			66,391.97
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			603.01
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,652,418.12

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Ignite Entrepreneurship Academy

Value of WPU: \$3,596

Recipient Number:	5L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		471.706	\$ 1,696,255.44
2. Professional Staff		19.976	71,834.72
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		61.238	220,211.31
2. Special Education -- Self-Contained		3.000	10,788.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.922	3,315.29
5. Special Education --Impact Aid		1.523	5,478.08
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.492	1,770.00
8. CTE -- Add-On		1.267	4,555.00
9. Class Size Reduction -- K - 8th Grade		50.188	180,475.32
TOTAL BASIC SCHOOL PROGRAM (A thru C):		610.312	2,194,683.16
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,455,216.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			34,078.88
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,971.59
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			111,988.60
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,425.95
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			62,705.08
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			68,878.00
24. Teacher & Student Success Act Program			72,775.95
25. Student Health & Counseling Support Program			41,523.00
26. Library Books and Electronic Resources			657.14
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			12,739.46
TOTAL FY 2021 FUNDING:			\$ 4,098,642.81

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Bonneville Academy

Value of WPU: \$3,596

Recipient Number:	6L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		487.444	\$ 1,752,847.83
2. Professional Staff		23.834	85,705.49
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		66.526	239,227.23
2. Special Education -- Self-Contained		7.389	26,570.44
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.071	3,851.09
5. Special Education --Impact Aid		2.296	8,256.82
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.640	2,300.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		49.733	178,839.48
TOTAL BASIC SCHOOL PROGRAM (A thru C):		638.933	2,297,598.38
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,334,802.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			25,000.00
6. Enhancement for At-Risk Students			45,004.16
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,270.59
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			20,850.51
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			165,729.01
15. Teacher Salary Supplement Restricted Program			9,497.66
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,198.63
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			70,284.85
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			70,268.00
24. Teacher & Student Success Act Program			77,401.71
25. Student Health & Counseling Support Program			13,808.82
26. Library Books and Electronic Resources			677.12
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 4,140,391.44

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Treeside Charter School

Value of WPU: \$3,596

Recipient Number:	7L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		357.008	\$ 1,283,801.97
2. Professional Staff		14.552	52,329.05
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		52.958	190,436.46
2. Special Education -- Self-Contained		1.806	6,492.78
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.628	2,259.00
5. Special Education --Impact Aid		1.214	4,366.59
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.256	920.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		39.628	142,501.72
TOTAL BASIC SCHOOL PROGRAM (A thru C):		468.050	1,683,107.57
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,091,412.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			42,952.69
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,491.89
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			18,568.71
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			1,818.82
14. Educator Salary Adjustments			154,330.88
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,897.83
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			78,941.80
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			58,262.00
24. Teacher & Student Success Act Program			63,120.39
25. Student Health & Counseling Support Program			8,071.79
26. Library Books and Electronic Resources			574.18
27. School Nurses			0.00
28. Dual Immersion Program			17,500.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			9,252.80
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:			\$ 3,266,303.35

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: REAL Salt Lake Academy High

Value of WPU: \$3,596

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	467.937	\$ 1,682,701.34
2. Professional Staff	24.869	89,427.16
3. Foreign Exchange Students	-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	66.456	238,974.95
2. Special Education -- Self-Contained	4.000	14,384.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628	2,259.00
5. Special Education --Impact Aid	0.817	2,937.52
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	35.052	126,049.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
TOTAL BASIC SCHOOL PROGRAM (A thru C):	599.759	2,156,732.97
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		0.00
3. Charter School Local Replacement		1,040,172.00
4. Charter School Local Replacement - Lag Funding - One-Time		0.00
5. Small Charter School Base Funding		30,000.00
6. Enhancement for At-Risk Students		26,731.76
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		93,725.40
15. Teacher Salary Supplement Restricted Program		7,498.16
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,889.89
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. Grants for Professional Learning		60,228.15
22. Grants for New and Aspiring Principals		0.00
23. School LAND Trust		41,337.00
24. Teacher & Student Success Act Program		56,828.75
25. Student Health & Counseling Support Program		0.00
26. Library Books and Electronic Resources		448.41
27. School Nurses		0.00
28. Dual Immersion Program		0.00
29. MOST		0.00
30. Beverley Taylor Sorenson Arts		0.00
31. Digital Teaching and Learning		0.00
TOTAL FY 2021 FUNDING:		\$ 3,516,592.49

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: Advantage Arts Academy

Value of WPU:	\$3,596		
Account Number:	1M	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	269.800	\$	970,200.80
2. Professional Staff	6.056		21,776.16
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	66.000		237,336.00
2. Special Education -- Self-Contained	6.167		22,178.05
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education -- Impact Aid	1.457		5,239.91
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	29.568		106,324.91
TOTAL BASIC SCHOOL PROGRAM (A thru C):	379.676		1,365,314.83
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			837,774.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			11,942.08
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			9,350.45
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			90,820.80
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,840.91
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			39,571.38
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			83,412.00
24. Teacher & Student Success Act Program			87,906.50
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			474.36
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	2,564,407.31

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: **Bridge Elementary**

Value of WPU:	\$3,596		
Account Number:	3M	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	400.800	\$	1,441,276.80
2. Professional Staff	23.426		84,239.75
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	49.200		176,923.20
2. Special Education -- Self-Contained	4.598		16,532.73
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	1.082		3,890.23
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	43.854		157,699.03
TOTAL BASIC SCHOOL PROGRAM (A thru C):	523.588		1,882,820.74
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			1,242,570.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			30,000.00
6. Enhancement for At-Risk Students			11,942.08
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			12,920.65
12. Early Intervention			60,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			119,866.79
15. Teacher Salary Supplement Restricted Program			5,355.83
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,612.74
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			71,573.45
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			62,180.00
24. Teacher & Student Success Act Program			67,765.34
25. Student Health & Counseling Support Program			0.00
26. Library Books and Electronic Resources			611.62
27. School Nurses			0.00
28. Dual Immersion Program			0.00

29. MOST	0.00
30. Beverley Taylor Sorenson Arts	0.00
31. Digital Teaching and Learning	0.00
TOTAL FY 2021 FUNDING:	\$ 3,571,219.24

**Utah State Supported Minimum School Program
Charter School Summary
FY 2021 Final**

Recipient: **Mountain Sunrise School**

Value of WPU:	\$3,596		
Account Number:	4M	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12	323.500	\$	1,163,306.00
2. Professional Staff	8.627		31,021.88
3. Foreign Exchange Students	-		0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On	35.800		128,736.80
2. Special Education -- Self-Contained	3.345		12,029.91
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.628		2,259.00
5. Special Education --Impact Aid	0.795		2,858.13
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	34.541		124,208.31
TOTAL BASIC SCHOOL PROGRAM (A thru C):		407.236	1,464,420.03
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			0.00
3. Charter School Local Replacement			978,684.00
4. Charter School Local Replacement - Lag Funding - One-Time			0.00
5. Small Charter School Base Funding			35,000.00
6. Enhancement for At-Risk Students			11,942.08
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			10,028.50
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			67,791.36
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,195.58
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. Grants for Professional Learning			37,499.58
22. Grants for New and Aspiring Principals			0.00
23. School LAND Trust			45,245.00
24. Teacher & Student Success Act Program			47,818.63
25. Student Health & Counseling Support Program			9,979.77
26. Library Books and Electronic Resources			522.14
27. School Nurses			0.00
28. Dual Immersion Program			0.00
29. MOST			0.00
30. Beverley Taylor Sorenson Arts			0.00
31. Digital Teaching and Learning			0.00
TOTAL FY 2021 FUNDING:		\$	2,711,126.67