

Value of WPU: \$3,532
 Voted Local Levy: 0.001188
 Board Local Levy: 0.001105
 Adjusted Assessed Valuation: \$ 28,108,361,327
 Collection Rate: 94.43%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 44,087,467
 Local Revenue Required: 44,087,467
 Recapture: 0
 Charter School Levy Local Revenue: 2,050,417

Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES

Recipient: Alpine 1

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
Charter School Levy Local Revenue:	2,050,417			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	75,472.237	266,567,940.95	44,087,467.00	222,480,473.95
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,296.649	22,239,763.31	0.00	22,239,763.31
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	35.000	123,620.00	0.00	123,620.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	8,755.211	30,923,404.51	0.00	30,923,404.51
2. Special Education -- Self-Contained	1,510.767	5,336,027.87	0.00	5,336,027.87
3. Special Education -- Pre-School	1,470.000	5,192,040.00	0.00	5,192,040.00
4. Extended Yr. Pgm. -- Severely Disabled	38.774	136,949.14	0.00	136,949.14
5. Special Education -- Impact Aid	200.598	708,512.56	0.00	708,512.56
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	3,399.035	12,005,391.19	0.00	12,005,391.19
9. Class Size Reduction -- K - 8th Grade	5,003.847	17,673,589.10	0.00	17,673,589.10
TOTAL BASIC SCHOOL PROGRAM (A and B)	102,182.118	360,907,238.63	44,087,467.00	316,819,771.63
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		11,602,573.20	0.00	11,602,573.20
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		910,830.77	0.00	910,830.77
5. Enhancement for At-Risk Students		3,229,897.05	0.00	3,229,897.05
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		446,060.43	0.00	446,060.43
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		397,324.88	0.00	397,324.88
12. Concurrent Enrollment		674,598.64	0.00	674,598.64
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		4,094,663.86	2,681,543.06	1,413,120.80
15. Early Intervention		429,772.96	0.00	429,772.96
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		18,863,967.76	0.00	18,863,967.76
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		576,447.90	0.00	576,447.90
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		9,171,843.00	0.00	9,171,843.00
25. Teacher & Students Success Act Program		11,567,079.13	0.00	11,567,079.13
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		94,826.09	0.00	94,826.09
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		66,299,751.02	35,690,109.79	30,609,641.23
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		25,591,795.78	16,639,809.39	8,951,986.39
TOTAL:		514,858,671.10	99,098,929.24	415,759,741.86
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				1,608,051.76
2. Foundation Guarantee Min. Basic Growth				1,912,692.70
3. Enrollment Growth				390,546.64
4. Enrollment Growth Min. Basic Growth				775,386.45
TOTAL:				4,686,677.55
TOTAL STATE SUPPORT FUNDING				420,446,419.41

Value of WPU: \$3,532
 Voted Local Levy: 0.000930
 Board Local Levy: 0.001428
 Adjusted Assessed Valuation: \$ 1,456,538,414
 Collection Rate: 96.05%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 2,323,748
 Local Revenue Required: 2,323,748
 Recapture: 0
 Charter School Levy Local Revenue: 9,397

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Beaver 2

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,447.703	5,113,285.89	2,323,748.00	2,789,537.89
2. Nec. Existent Small Rural Schools	404.284	1,427,932.27	0.00	1,427,932.27
3. Professional Staff	167.316	590,959.81	0.00	590,959.81
4. Administrative Costs	70.000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	212.039	748,920.77	0.00	748,920.77
2. Special Education -- Self-Contained	17.728	62,614.51	0.00	62,614.51
3. Special Education -- Pre-School	33.810	119,416.92	0.00	119,416.92
4. Extended Yr. Pgm. -- Severely Disabled	1.593	5,627.37	0.00	5,627.37
5. Special Education -- Impact Aid	5.017	17,718.69	0.00	17,718.69
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	157.092	554,848.54	0.00	554,848.54
9. Class Size Reduction -- K - 8th Grade	94.912	335,227.50	0.00	335,227.50
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,611.494	9,223,792.27	2,323,748.00	6,900,044.27
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		227,441.31	0.00	227,441.31
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		23,286.29	0.00	23,286.29
5. Enhancement for At-Risk Students		88,927.78	0.00	88,927.78
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		242,905.06	0.00	242,905.06
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		81,678.00	0.00	81,678.00
11. Enhancement for Accelerated Students		7,621.46	0.00	7,621.46
12. Concurrent Enrollment		69,674.02	0.00	69,674.02
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		234,304.50	183,642.71	50,661.79
15. Early Intervention		52,225.78	0.00	52,225.78
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		464,267.76	0.00	464,267.76
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		14,931.58	0.00	14,931.58
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		349,817.00	0.00	349,817.00
25. Teacher & Students Success Act Program		295,723.89	0.00	295,723.89
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		2,789.14	0.00	2,789.14
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,387,571.63	1,387,571.63	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,384,069.62	1,384,069.62	0.00
TOTAL:		14,151,027.09	5,279,031.96	8,871,995.13
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				8,871,995.13

Value of WPU: \$3,532
 Voted Local Levy: 0.000578
 Board Local Levy: 0.002410
 Adjusted Assessed Valuation: \$ 4,574,797,445
 Collection Rate: 97.37%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 7,398,892
 Local Revenue Required: 7,398,892
 Recapture: 0
 Charter School Levy Local Revenue: 375,834

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: **Box Elder** **3**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	11,015.828	38,907,904.35	7,398,892.00	31,509,012.35
2. Nec. Existent Small Rural Schools	213.176	752,937.82	0.00	752,937.82
3. Professional Staff	1,038.919	3,669,460.78	0.00	3,669,460.78
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,323.948	4,676,182.77	0.00	4,676,182.77
2. Special Education -- Self-Contained	232.606	821,562.82	0.00	821,562.82
3. Special Education -- Pre-School	308.700	1,090,328.40	0.00	1,090,328.40
4. Extended Yr. Pgm. -- Severely Disabled	7.062	24,943.34	0.00	24,943.34
5. Special Education -- Impact Aid	33.784	119,326.78	0.00	119,326.78
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	591.994	2,090,924.49	0.00	2,090,924.49
9. Class Size Reduction -- K - 8th Grade	735.362	2,597,297.68	0.00	2,597,297.68
TOTAL BASIC SCHOOL PROGRAM (A and B)	15,501.379	54,750,869.23	7,398,892.00	47,351,977.23
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		4,474,110.65	0.00	4,474,110.65
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		138,223.50	0.00	138,223.50
5. Enhancement for At-Risk Students		806,744.87	0.00	806,744.87
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		139,005.33	0.00	139,005.33
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
11. Enhancement for Accelerated Students		57,993.02	0.00	57,993.02
12. Concurrent Enrollment		127,286.20	0.00	127,286.20
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		742,509.59	474,757.13	267,752.46
15. Early Intervention		147,742.18	0.00	147,742.18
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		3,038,310.67	0.00	3,038,310.67
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		95,301.48	0.00	95,301.48
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		1,505,057.00	0.00	1,505,057.00
25. Teacher & Students Success Act Program		1,755,366.94	0.00	1,755,366.94
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		16,290.20	0.00	16,290.20
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,183,512.06	2,843,174.16	1,340,337.90
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,761,528.13	6,753,303.10	3,008,225.03
TOTAL:		81,749,851.05	17,470,126.39	64,279,724.66
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				37,726.75
4. Enrollment Growth Min. Basic Growth				74,902.23
TOTAL:				112,628.98
TOTAL STATE SUPPORT FUNDING				64,392,353.64

Value of WPU: \$3,532
 Voted Local Levy: 0.001345
 Board Local Levy: 0.001403
 Adjusted Assessed Valuation: \$ 5,285,338,402
 Collection Rate: 96.49%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 8,470,806
 Local Revenue Required: 8,470,806
 Recapture: 0
 Charter School Levy Local Revenue: 340,364

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Cache 4

	WPUs	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	17,326.455	61,197,038.97	8,470,806.00	52,726,232.97
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,538.329	5,433,379.11	0.00	5,433,379.11
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	18.000	63,576.00	0.00	63,576.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,158.022	7,622,133.07	0.00	7,622,133.07
2. Special Education -- Self-Contained	337.444	1,191,853.78	0.00	1,191,853.78
3. Special Education -- Pre-School	551.250	1,947,015.00	0.00	1,947,015.00
4. Extended Yr. Pgm. -- Severely Disabled	11.619	41,039.98	0.00	41,039.98
5. Special Education -- Impact Aid	57.758	204,000.19	0.00	204,000.19
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	971.635	3,431,813.25	0.00	3,431,813.25
9. Class Size Reduction -- K - 8th Grade	1,120.150	3,956,370.92	0.00	3,956,370.92
TOTAL BASIC SCHOOL PROGRAM (A and B)	24,090.662	85,088,220.27	8,470,806.00	76,617,414.27
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,260,715.15	0.00	5,260,715.15
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		214,652.37	0.00	214,652.37
5. Enhancement for At-Risk Students		670,350.69	0.00	670,350.69
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		76,428.76	0.00	76,428.76
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		13,186.00	0.00	13,186.00
11. Enhancement for Accelerated Students		91,215.42	0.00	91,215.42
12. Concurrent Enrollment		331,641.83	0.00	331,641.83
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		985,203.81	535,887.63	449,316.18
15. Early Intervention		169,178.20	0.00	169,178.20
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		4,711,319.99	0.00	4,711,319.99
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		145,209.91	0.00	145,209.91
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		2,238,149.00	0.00	2,238,149.00
25. Teacher & Students Success Act Program		2,725,974.06	0.00	2,725,974.06
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		22,816.28	0.00	22,816.28
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		17,324,613.81	7,659,080.25	9,665,533.56
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,331,153.45	2,207,697.25	2,123,456.20
TOTAL:		124,400,029.00	18,873,471.13	105,526,557.87
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				1,542,458.93
2. Foundation Guarantee Min. Basic Growth				1,834,673.49
3. Enrollment Growth				113,795.85
4. Enrollment Growth Min. Basic Growth				225,928.85
TOTAL:				3,716,857.12
TOTAL STATE SUPPORT FUNDING				109,243,414.99

Value of WPU: \$3,532
 Voted Local Levy: 0.001108
 Board Local Levy: 0.002936
 Adjusted Assessed Valuation: \$ 1,667,019,154
 Collection Rate: 94.60%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 2,619,397
 Local Revenue Required: 2,619,397
 Recapture: 0
 Charter School Levy Local Revenue: 310,955

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Carbon 5

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,291.998	11,627,338.19	2,619,397.00	9,007,941.19
2. Nec. Existent Small Rural Schools	145.387	513,505.43	0.00	513,505.43
3. Professional Staff	300.957	1,062,979.42	0.00	1,062,979.42
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	8.000	28,256.00	0.00	28,256.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	606.254	2,141,290.20	0.00	2,141,290.20
2. Special Education -- Self-Contained	84.356	297,943.82	0.00	297,943.82
3. Special Education -- Pre-School	130.830	462,091.56	0.00	462,091.56
4. Extended Yr. Pgm. -- Severely Disabled	3.429	12,110.74	0.00	12,110.74
5. Special Education -- Impact Aid	14.672	51,823.26	0.00	51,823.26
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	171.084	604,268.42	0.00	604,268.42
9. Class Size Reduction -- K - 8th Grade	218.045	770,135.56	0.00	770,135.56
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,035.012	17,783,662.60	2,619,397.00	15,164,265.60
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,115,302.34	0.00	1,115,302.34
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		44,825.12	0.00	44,825.12
5. Enhancement for At-Risk Students		218,027.95	0.00	218,027.95
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		74,438.22	0.00	74,438.22
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		17,330.78	0.00	17,330.78
12. Concurrent Enrollment		83,036.75	0.00	83,036.75
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		287,534.57	200,985.75	86,548.82
15. Early Intervention		72,584.75	0.00	72,584.75
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,093,687.69	0.00	1,093,687.69
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		34,327.59	0.00	34,327.59
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		570,534.00	0.00	570,534.00
25. Teacher & Students Success Act Program		569,255.87	0.00	569,255.87
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		5,426.66	0.00	5,426.66
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,729,208.08	1,959,549.90	769,658.18
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,793,091.97	1,390,943.54	402,148.43
TOTAL:		26,492,274.94	6,170,876.19	20,321,398.75
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				8,882.06
4. Enrollment Growth Min. Basic Growth				17,634.32
TOTAL:				26,516.38
TOTAL STATE SUPPORT FUNDING				20,347,915.13

Value of WPU: \$3,532
 Voted Local Levy: 0.000000
 Board Local Levy: 0.001554
 Adjusted Assessed Valuation: \$ 307,340,250
 Collection Rate: 96.12%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 490,685
 Local Revenue Required: 490,685
 Recapture: 0
 Charter School Levy Local Revenue 0

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Daggett

6

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	176.774	624,365.38	490,685.00	133,680.38
2. Nec. Existent Small Rural Schools	264.608	934,595.24	0.00	934,595.24
3. Professional Staff	42.110	148,732.64	0.00	148,732.64
4. Administrative Costs	95.000	335,540.00	0.00	335,540.00
5. Foreign Exchange Students	1.000	3,532.00	0.00	3,532.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	21.077	74,445.14	0.00	74,445.14
2. Special Education -- Self-Contained	3.033	10,713.73	0.00	10,713.73
3. Special Education -- Pre-School	1.470	5,192.04	0.00	5,192.04
4. Extended Yr. Pgm. -- Severely Disabled	.749	2,646.51	0.00	2,646.51
5. Special Education -- Impact Aid	.577	2,038.43	0.00	2,038.43
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	39.582	139,801.91	0.00	139,801.91
9. Class Size Reduction -- K - 8th Grade	11.746	41,487.23	0.00	41,487.23
TOTAL BASIC SCHOOL PROGRAM (A and B)	657.726	2,323,090.25	490,685.00	1,832,405.25
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		111,400.90	0.00	111,400.90
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		5,855.93	0.00	5,855.93
5. Enhancement for At-Risk Students		19,498.78	0.00	19,498.78
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		30,122.73	0.00	30,122.73
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		930.63	0.00	930.63
12. Concurrent Enrollment		6,407.98	0.00	6,407.98
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		63,102.86	34,208.75	28,894.11
15. Early Intervention		32,838.79	0.00	32,838.79
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		93,237.95	0.00	93,237.95
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		3,072.58	0.00	3,072.58
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		197,672.00	0.00	197,672.00
25. Teacher & Students Success Act Program		74,367.33	0.00	74,367.33
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		2,295.00	0.00	2,295.00
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		500,964.69	500,964.69	0.00
TOTAL:		3,464,858.40	1,025,858.44	2,438,999.96
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				22,836.81
2. Foundation Guarantee Min. Basic Growth				27,163.19
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				50,000.00
TOTAL STATE SUPPORT FUNDING				2,488,999.96

Value of WPU: \$3,532
 Voted Local Levy: 0.000935
 Board Local Levy: 0.001876
 Adjusted Assessed Valuation: \$ 24,996,861,343
 Collection Rate: 94.74%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 39,335,846
 Local Revenue Required: 39,335,846
 Recapture: 0
 Charter School Levy Local Revenue: 2,358,716

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Davis 7

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	67,780.356	239,400,216.62	39,335,846.00	200,064,370.62
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	6,449.843	22,780,845.81	0.00	22,780,845.81
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	35.000	123,620.00	0.00	123,620.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,969.418	28,147,983.59	0.00	28,147,983.59
2. Special Education -- Self-Contained	1,986.650	7,016,847.80	0.00	7,016,847.80
3. Special Education -- Pre-School	1,199.520	4,236,704.64	0.00	4,236,704.64
4. Extended Yr. Pgm. -- Severely Disabled	41.394	146,204.71	0.00	146,204.71
5. Special Education -- Impact Aid	214.383	757,199.77	0.00	757,199.77
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	2,679.477	9,463,914.44	0.00	9,463,914.44
9. Class Size Reduction -- K - 8th Grade	4,474.693	15,804,615.69	0.00	15,804,615.69
TOTAL BASIC SCHOOL PROGRAM (A and B)	92,830.734	327,878,153.07	39,335,846.00	288,542,307.07
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		7,793,637.86	0.00	7,793,637.86
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		827,445.83	0.00	827,445.83
5. Enhancement for At-Risk Students		2,759,066.38	0.00	2,759,066.38
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		1,031,303.03	0.00	1,031,303.03
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		49,114.00	0.00	49,114.00
11. Enhancement for Accelerated Students		356,830.86	0.00	356,830.86
12. Concurrent Enrollment		718,825.95	0.00	718,825.95
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		3,811,318.04	2,528,402.93	1,282,915.11
15. Early Intervention		429,851.80	0.00	429,851.80
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		18,483,434.49	0.00	18,483,434.49
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		570,075.15	0.00	570,075.15
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		8,327,660.00	0.00	8,327,660.00
25. Teacher & Students Success Act Program		10,508,134.01	0.00	10,508,134.01
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		89,337.92	0.00	89,337.92
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		56,974,446.48	24,549,348.30	32,425,098.18
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		26,504,595.98	16,393,447.28	10,111,148.70
TOTAL:		467,113,230.85	82,807,044.51	384,306,186.34
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				2,581,836.94
2. Foundation Guarantee Min. Basic Growth				3,070,958.78
3. Enrollment Growth				209,651.70
4. Enrollment Growth Min. Basic Growth				416,239.87
TOTAL:				6,278,687.29
TOTAL STATE SUPPORT FUNDING				390,584,873.63

Value of WPU: \$3,532
 Voted Local Levy: 0.001624
 Board Local Levy: 0.001613
 Adjusted Assessed Valuation: \$ 2,597,293,990
 Collection Rate: 94.34%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 4,069,927
 Local Revenue Required: 4,069,927
 Recapture: 0
 Charter School Levy Local Revenue: 96,776

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Duchesne 8

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,776.295	16,869,874.92	4,069,927.00	12,799,947.92
2. Nec. Existent Small Rural Schools	643.214	2,271,831.47	0.00	2,271,831.47
3. Professional Staff	459.769	1,623,905.80	0.00	1,623,905.80
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	14,128.00	0.00	14,128.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	838.588	2,961,892.03	0.00	2,961,892.03
2. Special Education -- Self-Contained	150.739	532,409.76	0.00	532,409.76
3. Special Education -- Pre-School	174.930	617,852.76	0.00	617,852.76
4. Extended Yr. Pgm. -- Severely Disabled	4.463	15,762.29	0.00	15,762.29
5. Special Education -- Impact Aid	20.111	71,031.58	0.00	71,031.58
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	318.511	1,124,980.75	0.00	1,124,980.75
9. Class Size Reduction -- K - 8th Grade	324.485	1,146,082.14	0.00	1,146,082.14
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,715.105	27,249,751.50	4,069,927.00	23,179,824.50
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,508,094.46	0.00	1,508,094.46
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		68,758.78	0.00	68,758.78
5. Enhancement for At-Risk Students		282,555.55	0.00	282,555.55
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		77,873.21	0.00	77,873.21
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,593.00	0.00	11,593.00
11. Enhancement for Accelerated Students		25,144.89	0.00	25,144.89
12. Concurrent Enrollment		115,343.68	0.00	115,343.68
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		410,550.50	292,489.80	118,060.70
15. Early Intervention		87,689.79	0.00	87,689.79
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,514,666.57	0.00	1,514,666.57
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		47,325.95	0.00	47,325.95
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		757,529.00	0.00	757,529.00
25. Teacher & Students Success Act Program		873,200.99	0.00	873,200.99
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		7,946.86	0.00	7,946.86
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,549,528.18	4,374,996.34	1,174,531.84
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,387,382.04	1,116,229.30	271,152.74
TOTAL:		39,974,934.95	9,853,642.44	30,121,292.51
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				5,804.12
4. Enrollment Growth Min. Basic Growth				11,523.42
TOTAL:				17,327.54
TOTAL STATE SUPPORT FUNDING				30,138,620.05

Value of WPU: \$3,532
 Voted Local Levy: 0.001612
 Board Local Levy: 0.002090
 Adjusted Assessed Valuation: \$ 2,082,627,171
 Collection Rate: 97.17%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 3,361,347
 Local Revenue Required: 3,361,347
 Recapture: 0
 Charter School Levy Local Revenue: 49,178

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Emery 9

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,038.012	7,198,258.82	3,361,347.00	3,836,911.82
2. Nec. Existent Small Rural Schools	524.799	1,853,589.29	0.00	1,853,589.29
3. Professional Staff	246.243	869,728.72	0.00	869,728.72
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	5.000	17,660.00	0.00	17,660.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	385.974	1,363,258.60	0.00	1,363,258.60
2. Special Education -- Self-Contained	32.511	114,829.24	0.00	114,829.24
3. Special Education -- Pre-School	104.370	368,634.84	0.00	368,634.84
4. Extended Yr. Pgm. -- Severely Disabled	2.707	9,562.11	0.00	9,562.11
5. Special Education -- Impact Aid	10.877	38,416.64	0.00	38,416.64
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	158.977	561,507.68	0.00	561,507.68
9. Class Size Reduction -- K - 8th Grade	133.172	470,364.04	0.00	470,364.04
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,702.642	13,077,729.98	3,361,347.00	9,716,382.98
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		659,362.67	0.00	659,362.67
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		32,971.32	0.00	32,971.32
5. Enhancement for At-Risk Students		241,033.23	0.00	241,033.23
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		37,606.72	0.00	37,606.72
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
11. Enhancement for Accelerated Students		10,729.15	0.00	10,729.15
12. Concurrent Enrollment		39,192.05	0.00	39,192.05
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		291,208.59	230,105.40	61,103.19
15. Early Intervention		61,525.23	0.00	61,525.23
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		699,933.38	0.00	699,933.38
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		22,089.85	0.00	22,089.85
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		423,577.00	0.00	423,577.00
25. Teacher & Students Success Act Program		418,718.74	0.00	418,718.74
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		4,244.02	0.00	4,244.02
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,402,370.61	3,402,370.61	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		850,424.27	850,424.27	0.00
TOTAL:		20,282,716.81	7,844,247.28	12,438,469.53
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				12,438,469.53

Value of WPU: \$3,532
 Voted Local Levy: 0.001772
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$ 666,432,179
 Collection Rate: 94.54%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,046,505
 Local Revenue Required: 1,046,505
 Recapture: 0
 Charter School Levy Local Revenue: 3,004

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Garfield 10

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	869,595	3,071,409.27	1,046,505.00	2,024,904.27
2. Nec. Existent Small Rural Schools	800,720	2,828,144.44	0.00	2,828,144.44
3. Professional Staff	154,548	545,862.11	0.00	545,862.11
4. Administrative Costs	80,000	282,560.00	0.00	282,560.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	122,414	432,364.48	0.00	432,364.48
2. Special Education -- Self-Contained	9,772	34,515.49	0.00	34,515.49
3. Special Education -- Pre-School	10,290	36,344.28	0.00	36,344.28
4. Extended Yr. Pgm. -- Severely Disabled	1,142	4,032.61	0.00	4,032.61
5. Special Education -- Impact Aid	2,641	9,329.75	0.00	9,329.75
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	157,451	556,116.06	0.00	556,116.06
9. Class Size Reduction -- K - 8th Grade	57,059	201,532.64	0.00	201,532.64
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,265,632	8,002,211.13	1,046,505.00	6,955,706.13
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		211,244.83	0.00	211,244.83
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		20,202.30	0.00	20,202.30
5. Enhancement for At-Risk Students		70,761.12	0.00	70,761.12
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		66,711.18	0.00	66,711.18
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		25,928.00	0.00	25,928.00
11. Enhancement for Accelerated Students		4,578.00	0.00	4,578.00
12. Concurrent Enrollment		35,360.75	0.00	35,360.75
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		129,389.85	74,176.18	55,213.67
15. Early Intervention		44,029.65	0.00	44,029.65
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		338,366.54	0.00	338,366.54
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		10,650.09	0.00	10,650.09
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		278,989.00	0.00	278,989.00
25. Teacher & Students Success Act Program		256,558.79	0.00	256,558.79
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		2,818.93	0.00	2,818.93
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,630,529.81	1,131,469.52	499,060.29
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		407,632.45	283,097.58	124,534.87
TOTAL:		11,535,962.42	2,535,248.28	9,000,714.14
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				45,673.63
2. Foundation Guarantee Min. Basic Growth				54,326.37
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				100,000.00
TOTAL STATE SUPPORT FUNDING				9,100,714.14

Value of WPU: \$3,532
 Voted Local Levy: 0.000400
 Board Local Levy: 0.002378
 Adjusted Assessed Valuation: \$ 2,096,527,577
 Collection Rate: 94.62%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 3,294,983
 Local Revenue Required: 3,294,983
 Recapture: 0
 Charter School Levy Local Revenue: 103,203

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: **Grand** **11**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,440.523	5,087,925.91	3,294,983.00	1,792,942.91
2. Nec. Existent Small Rural Schools	92.017	325,005.32	0.00	325,005.32
3. Professional Staff	137.391	485,263.87	0.00	485,263.87
4. Administrative Costs	70.000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	3.000	10,596.00	0.00	10,596.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	202.932	716,755.82	0.00	716,755.82
2. Special Education -- Self-Contained	23.172	81,844.29	0.00	81,844.29
3. Special Education -- Pre-School	51.450	181,721.40	0.00	181,721.40
4. Extended Yr. Pgm. -- Severely Disabled	1.652	5,836.03	0.00	5,836.03
5. Special Education -- Impact Aid	5.327	18,816.31	0.00	18,816.31
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	129.641	457,891.09	0.00	457,891.09
9. Class Size Reduction -- K - 8th Grade	95.255	336,442.31	0.00	336,442.31
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,252.360	7,955,338.35	3,294,983.00	4,660,355.35
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		343,256.45	0.00	343,256.45
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		20,057.22	0.00	20,057.22
5. Enhancement for At-Risk Students		87,758.64	0.00	87,758.64
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		47,777.29	0.00	47,777.29
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,593.00	0.00	11,593.00
11. Enhancement for Accelerated Students		7,583.66	0.00	7,583.66
12. Concurrent Enrollment		26,023.73	0.00	26,023.73
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		237,066.91	188,233.84	48,833.07
15. Early Intervention		50,597.06	0.00	50,597.06
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		505,989.25	0.00	505,989.25
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		15,699.40	0.00	15,699.40
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		349,027.00	0.00	349,027.00
25. Teacher & Students Success Act Program		254,716.29	0.00	254,716.29
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		2,058.62	0.00	2,058.62
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		821,164.44	821,164.44	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,385,065.99	3,385,065.99	0.00
TOTAL:		14,120,773.30	7,689,447.27	6,431,326.03
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				6,431,326.03

Value of WPU: \$3,532
 Voted Local Levy: 0.001178
 Board Local Levy: 0.002353
 Adjusted Assessed Valuation: \$ 30,741,666,023
 Collection Rate: 97.13%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 49,596,431
 Local Revenue Required: 49,596,431
 Recapture: 0
 Charter School Levy Local Revenue: 3,990,594

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Granite 12

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	59,677.995	210,782,679.23	49,596,431.00	161,186,248.23
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	5,804.461	20,501,355.73	0.00	20,501,355.73
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	16.000	56,512.00	0.00	56,512.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	7,431.671	26,248,662.36	0.00	26,248,662.36
2. Special Education -- Self-Contained	1,232.711	4,353,935.64	0.00	4,353,935.64
3. Special Education -- Pre-School	1,002.540	3,540,971.28	0.00	3,540,971.28
4. Extended Yr. Pgm. -- Severely Disabled	34.043	120,241.42	0.00	120,241.42
5. Special Education -- Impact Aid	175.715	620,624.70	0.00	620,624.70
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	2,739.064	9,674,372.51	0.00	9,674,372.51
9. Class Size Reduction -- K - 8th Grade	3,973.519	14,034,470.38	0.00	14,034,470.38
TOTAL BASIC SCHOOL PROGRAM (A and B)	82,087.719	289,933,825.25	49,596,431.00	240,337,394.25
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		6,017,236.28	0.00	6,017,236.28
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		731,821.37	0.00	731,821.37
5. Enhancement for At-Risk Students		6,556,045.39	0.00	6,556,045.39
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		2,002,707.75	0.00	2,002,707.75
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		314,175.85	0.00	314,175.85
12. Concurrent Enrollment		234,196.36	0.00	234,196.36
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		4,560,902.61	3,101,884.84	1,459,017.77
15. Early Intervention		1,040,331.88	0.00	1,040,331.88
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		18,185,921.84	0.00	18,185,921.84
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		564,763.39	0.00	564,763.39
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		7,427,423.00	0.00	7,427,423.00
25. Teacher & Students Success Act Program		9,293,752.94	0.00	9,293,752.94
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		82,893.61	0.00	82,893.61
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		56,333,601.49	38,035,355.17	18,298,246.32
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		17,498,117.37	15,055,675.47	2,442,441.90
TOTAL:		420,777,716.38	105,789,346.48	314,988,369.90

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		0.00
2. Foundation Guarantee Min. Basic Growth		0.00
3. Enrollment Growth		0.00
4. Enrollment Growth Min. Basic Growth		0.00
TOTAL:		0.00
TOTAL STATE SUPPORT FUNDING		314,988,369.90

Value of WPU: \$3,532
 Voted Local Levy: 0.000783
 Board Local Levy: 0.001063
 Adjusted Assessed Valuation: \$ 4,691,299,162
 Collection Rate: 91.65%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 7,141,595
 Local Revenue Required: 7,141,595
 Recapture: 0
 Charter School Levy Local Revenue: 261,260

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Iron 13

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	8,833.808	31,201,009.43	7,141,595.00	24,059,414.43
2. Nec. Existent Small Rural Schools	209.596	740,291.36	0.00	740,291.36
3. Professional Staff	839.571	2,965,366.48	0.00	2,965,366.48
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	14,128.00	0.00	14,128.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,219.990	4,309,004.72	0.00	4,309,004.72
2. Special Education -- Self-Contained	154.628	546,145.31	0.00	546,145.31
3. Special Education -- Pre-School	307.230	1,085,136.36	0.00	1,085,136.36
4. Extended Yr. Pgm. -- Severely Disabled	5.957	21,038.42	0.00	21,038.42
5. Special Education -- Impact Aid	27.969	98,785.64	0.00	98,785.64
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	377.847	1,334,555.07	0.00	1,334,555.07
9. Class Size Reduction -- K - 8th Grade	602.052	2,126,449.01	0.00	2,126,449.01
TOTAL BASIC SCHOOL PROGRAM (A and B)	12,582.648	44,441,909.80	7,141,595.00	37,300,314.80
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,955,395.56	0.00	1,955,395.56
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		112,161.93	0.00	112,161.93
5. Enhancement for At-Risk Students		593,349.43	0.00	593,349.43
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		86,284.68	0.00	86,284.68
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		10,000.00	0.00	10,000.00
11. Enhancement for Accelerated Students		46,505.74	0.00	46,505.74
12. Concurrent Enrollment		107,961.95	0.00	107,961.95
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		683,574.77	493,051.64	190,523.13
15. Early Intervention		143,539.03	0.00	143,539.03
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		2,523,408.22	0.00	2,523,408.22
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		79,152.97	0.00	79,152.97
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		1,237,196.00	0.00	1,237,196.00
25. Teacher & Students Success Act Program		1,424,398.56	0.00	1,424,398.56
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		12,162.78	0.00	12,162.78
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,526,300.40	3,773,137.09	753,163.31
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		6,789,450.60	5,830,201.05	959,249.55
TOTAL:		64,772,752.42	17,237,984.78	47,534,767.64
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				40,628.81
4. Enrollment Growth Min. Basic Growth				80,663.94
TOTAL:				121,292.75
TOTAL STATE SUPPORT FUNDING				47,656,060.39

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.000400
 Adjusted Assessed Valuation: \$ 23,667,023,105
 Collection Rate: 98.03%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 38,536,500
 Local Revenue Required: 38,536,500
 Recapture: 0
 Charter School Levy Local Revenue: 3,571,432

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Jordan 14

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	52,962.028	187,061,881.59	38,536,500.00	148,525,381.59
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	4,643.552	16,401,024.59	0.00	16,401,024.59
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	30.000	105,960.00	0.00	105,960.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	5,933.116	20,955,766.68	0.00	20,955,766.68
2. Special Education -- Self-Contained	1,300.856	4,594,621.82	0.00	4,594,621.82
3. Special Education -- Pre-School	1,174.530	4,148,439.96	0.00	4,148,439.96
4. Extended Yr. Pgm. -- Severely Disabled	30.216	106,723.22	0.00	106,723.22
5. Special Education -- Impact Aid	155.582	549,514.72	0.00	549,514.72
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	2,168.778	7,660,122.93	0.00	7,660,122.93
9. Class Size Reduction -- K - 8th Grade	3,435.395	12,133,815.10	0.00	12,133,815.10
TOTAL BASIC SCHOOL PROGRAM (A and B)	71,834.053	253,717,870.61	38,536,500.00	215,181,370.61
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		8,275,753.52	0.00	8,275,753.52
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		640,266.10	0.00	640,266.10
5. Enhancement for At-Risk Students		2,486,189.01	0.00	2,486,189.01
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		792,294.64	0.00	792,294.64
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		278,819.52	0.00	278,819.52
12. Concurrent Enrollment		411,478.91	0.00	411,478.91
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		3,155,193.99	2,304,319.76	850,874.23
15. Early Intervention		356,769.67	0.00	356,769.67
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		14,258,246.64	0.00	14,258,246.64
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		435,436.34	0.00	435,436.34
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		6,365,455.00	0.00	6,365,455.00
25. Teacher & Students Success Act Program		8,131,048.31	0.00	8,131,048.31
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		64,289.16	0.00	64,289.16
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		51,675,939.93	40,192,424.39	11,483,515.54
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		12,918,984.98	10,105,967.28	2,813,017.70
TOTAL:		363,964,036.33	91,139,211.43	272,824,824.90
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				223,458.46
4. Enrollment Growth Min. Basic Growth				443,651.64
TOTAL:				667,110.10
TOTAL STATE SUPPORT FUNDING				273,491,935.00

Value of WPU: \$3,532
 Voted Local Levy: 0.000394
 Board Local Levy: 0.002465
 Adjusted Assessed Valuation: \$ 1,012,638,947
 Collection Rate: 95.47%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,605,799
 Local Revenue Required: 1,605,799
 Recapture: 0
 Charter School Levy Local Revenue: 29,778

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Juab 15

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,475.133	8,742,169.28	1,605,799.00	7,136,370.28
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	204.664	722,872.49	0.00	722,872.49
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	313.291	1,106,542.20	0.00	1,106,542.20
2. Special Education -- Self-Contained	47.850	169,006.20	0.00	169,006.20
3. Special Education -- Pre-School	41.160	145,377.12	0.00	145,377.12
4. Extended Yr. Pgm. -- Severely Disabled	.640	2,259.00	0.00	2,259.00
5. Special Education -- Impact Aid	8.502	30,027.70	0.00	30,027.70
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	164.481	580,946.01	0.00	580,946.01
9. Class Size Reduction -- K - 8th Grade	168.545	595,301.34	0.00	595,301.34
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,484.266	12,306,421.34	1,605,799.00	10,700,622.34
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		471,531.02	0.00	471,531.02
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		31,068.67	0.00	31,068.67
5. Enhancement for At-Risk Students		133,894.75	0.00	133,894.75
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		37,446.80	0.00	37,446.80
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		8,000.00	0.00	8,000.00
11. Enhancement for Accelerated Students		13,030.38	0.00	13,030.38
12. Concurrent Enrollment		60,187.58	0.00	60,187.58
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		188,634.22	111,070.22	77,564.00
15. Early Intervention		56,061.14	0.00	56,061.14
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		653,912.47	0.00	653,912.47
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		20,379.29	0.00	20,379.29
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		469,367.00	0.00	469,367.00
25. Teacher & Students Success Act Program		394,556.02	0.00	394,556.02
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		3,487.86	0.00	3,487.86
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		639,426.60	414,740.72	224,685.88
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,495,017.52	1,663,741.12	831,276.40
TOTAL:		17,982,422.66	3,795,351.06	14,187,071.60
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				15,389.70
4. Enrollment Growth Min. Basic Growth				30,554.52
TOTAL:				45,944.22
TOTAL STATE SUPPORT FUNDING				14,233,015.82

Value of WPU: \$3,532
 Voted Local Levy: 0.000952
 Board Local Levy: 0.001633
 Adjusted Assessed Valuation: \$ 1,530,176,080
 Collection Rate: 88.73%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 2,255,182
 Local Revenue Required: 2,255,182
 Recapture: 0
 Charter School Levy Local Revenue: 6,178

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Kane 16

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,224.053	4,323,356.62	2,255,182.00	2,068,174.62
2. Nec. Existent Small Rural Schools	719.327	2,540,664.22	0.00	2,540,664.22
3. Professional Staff	176.638	623,884.58	0.00	623,884.58
4. Administrative Costs	70.000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	2.000	7,064.00	0.00	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	211.483	746,956.57	0.00	746,956.57
2. Special Education -- Self-Contained	11.844	41,834.58	0.00	41,834.58
3. Special Education -- Pre-School	39.690	140,185.08	0.00	140,185.08
4. Extended Yr. Pgm. -- Severely Disabled	1.420	5,016.30	0.00	5,016.30
5. Special Education -- Impact Aid	4.107	14,504.24	0.00	14,504.24
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	150.451	531,391.49	0.00	531,391.49
9. Class Size Reduction -- K - 8th Grade	82.902	292,811.55	0.00	292,811.55
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,693.915	9,514,909.23	2,255,182.00	7,259,727.23
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		377,676.10	0.00	377,676.10
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		24,003.41	0.00	24,003.41
5. Enhancement for At-Risk Students		77,191.40	0.00	77,191.40
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		74,898.80	0.00	74,898.80
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		30,707.00	0.00	30,707.00
11. Enhancement for Accelerated Students		6,444.05	0.00	6,444.05
12. Concurrent Enrollment		30,854.48	0.00	30,854.48
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		186,635.07	142,108.34	44,526.73
15. Early Intervention		46,761.69	0.00	46,761.69
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		407,349.09	0.00	407,349.09
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		13,112.94	0.00	13,112.94
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		320,719.00	0.00	320,719.00
25. Teacher & Students Success Act Program		304,830.91	0.00	304,830.91
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		3,139.09	0.00	3,139.09
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,516,854.51	1,516,854.51	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,509,765.12	1,509,765.12	0.00
TOTAL:		14,445,851.89	5,423,909.97	9,021,941.92
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				9,021,941.92

Value of WPU: \$3,532
 Voted Local Levy: 0.000756
 Board Local Levy: 0.002342
 Adjusted Assessed Valuation: \$ 2,685,975,233
 Collection Rate: 98.75%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 4,405,637
 Local Revenue Required: 4,405,637
 Recapture: 0
 Charter School Levy Local Revenue: 36,430

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Millard 17

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,776.766	9,807,538.13	4,405,637.00	5,401,901.13
2. Nec. Existent Small Rural Schools	412.197	1,455,878.86	0.00	1,455,878.86
3. Professional Staff	296.867	1,048,534.02	0.00	1,048,534.02
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	465.959	1,645,766.51	0.00	1,645,766.51
2. Special Education -- Self-Contained	24.517	86,592.87	0.00	86,592.87
3. Special Education -- Pre-School	74.970	264,794.04	0.00	264,794.04
4. Extended Yr. Pgm. -- Severely Disabled	2.703	9,547.20	0.00	9,547.20
5. Special Education -- Impact Aid	10.855	38,338.24	0.00	38,338.24
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	228.010	805,332.66	0.00	805,332.66
9. Class Size Reduction -- K - 8th Grade	181.851	642,299.45	0.00	642,299.45
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,534.695	16,016,541.98	4,405,637.00	11,610,904.98
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		843,627.57	0.00	843,627.57
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		40,435.20	0.00	40,435.20
5. Enhancement for At-Risk Students		174,634.82	0.00	174,634.82
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		46,306.04	0.00	46,306.04
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		19,557.00	0.00	19,557.00
11. Enhancement for Accelerated Students		14,618.33	0.00	14,618.33
12. Concurrent Enrollment		59,202.05	0.00	59,202.05
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		376,307.52	303,612.60	72,694.92
15. Early Intervention		71,849.20	0.00	71,849.20
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		887,390.14	0.00	887,390.14
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		27,796.96	0.00	27,796.96
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		506,473.00	0.00	506,473.00
25. Teacher & Students Success Act Program		513,506.15	0.00	513,506.15
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		4,689.93	0.00	4,689.93
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,108,547.42	2,108,547.42	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,307,771.01	3,307,771.01	0.00
TOTAL:		25,019,254.32	10,125,568.03	14,893,686.29
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				14,893,686.29

Value of WPU: \$3,532
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002003
 Adjusted Assessed Valuation: \$ 1,283,951,411
 Collection Rate: 91.36%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,948,383
 Local Revenue Required: 1,948,383
 Recapture: 0
 Charter School Levy Local Revenue: 33,587

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Morgan 18

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,145.099	11,108,488.92	1,948,383.00	9,160,105.92
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	248.142	876,437.56	0.00	876,437.56
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	275.408	972,741.84	0.00	972,741.84
2. Special Education -- Self-Contained	34.650	122,383.80	0.00	122,383.80
3. Special Education -- Pre-School	38.220	134,993.04	0.00	134,993.04
4. Extended Yr. Pgm. -- Severely Disabled	2.197	7,758.69	0.00	7,758.69
5. Special Education -- Impact Aid	8.191	28,930.08	0.00	28,930.08
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	177.374	626,486.62	0.00	626,486.62
9. Class Size Reduction -- K - 8th Grade	209.221	738,966.96	0.00	738,966.96
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,198.502	14,829,107.51	1,948,383.00	12,880,724.51
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		809,985.49	0.00	809,985.49
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		37,437.42	0.00	37,437.42
5. Enhancement for At-Risk Students		104,801.12	0.00	104,801.12
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		35,048.08	0.00	35,048.08
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		16,557.43	0.00	16,557.43
12. Concurrent Enrollment		50,619.27	0.00	50,619.27
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		197,227.09	125,570.32	71,656.77
15. Early Intervention		43,136.48	0.00	43,136.48
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		771,238.14	0.00	771,238.14
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		25,205.77	0.00	25,205.77
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		536,022.00	0.00	536,022.00
25. Teacher & Students Success Act Program		475,435.83	0.00	475,435.83
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		3,875.19	0.00	3,875.19
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,776,972.00	2,712,897.05	1,064,074.95
TOTAL:		21,712,668.82	4,786,850.37	16,925,818.45
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				30,075.87
4. Enrollment Growth Min. Basic Growth				59,712.27
TOTAL:				89,788.14
TOTAL STATE SUPPORT FUNDING				17,015,606.59

Value of WPU: \$3,532
 Voted Local Levy: 0.001213
 Board Local Levy: 0.001816
 Adjusted Assessed Valuation: \$ 9,689,852,520
 Collection Rate: 93.31%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 15,018,100
 Local Revenue Required: 15,018,100
 Recapture: 0
 Charter School Levy Local Revenue: 1,097,841

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Nebo 19

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	31,280.714	110,483,480.59	15,018,100.00	95,465,380.59
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,694.771	9,517,930.89	0.00	9,517,930.89
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	17.000	60,044.00	0.00	60,044.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,456.951	15,741,951.52	0.00	15,741,951.52
2. Special Education -- Self-Contained	803.067	2,836,431.47	0.00	2,836,431.47
3. Special Education -- Pre-School	767.340	2,710,244.88	0.00	2,710,244.88
4. Extended Yr. Pgm. -- Severely Disabled	21.473	75,841.52	0.00	75,841.52
5. Special Education -- Impact Aid	109.589	387,067.23	0.00	387,067.23
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,692.680	5,978,546.19	0.00	5,978,546.19
9. Class Size Reduction -- K - 8th Grade	2,054.705	7,257,219.81	0.00	7,257,219.81
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,898.290	155,048,758.10	15,018,100.00	140,030,658.10
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,425,479.09	0.00	5,425,479.09
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		391,282.96	0.00	391,282.96
5. Enhancement for At-Risk Students		1,638,714.36	0.00	1,638,714.36
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		215,335.58	0.00	215,335.58
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		164,677.86	0.00	164,677.86
12. Concurrent Enrollment		431,337.56	0.00	431,337.56
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,683,302.47	932,821.09	750,481.38
15. Early Intervention		222,636.91	0.00	222,636.91
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		8,726,169.91	0.00	8,726,169.91
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		257,143.47	0.00	257,143.47
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		3,912,643.00	0.00	3,912,643.00
25. Teacher & Students Success Act Program		4,969,091.24	0.00	4,969,091.24
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		41,536.66	0.00	41,536.66
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		25,659,145.15	12,421,581.45	13,237,563.70
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		13,816,462.78	7,102,974.99	6,713,487.79
TOTAL:		222,603,717.10	35,475,477.53	187,128,239.57

III: OTHER STATE PROGRAMS		Total
A. Capital Outlay		
1. Capital Outlay Foundation		3,759,699.25
2. Foundation Guarantee Min. Basic Growth		4,471,963.84
3. Enrollment Growth		107,464.08
4. Enrollment Growth Min. Basic Growth		213,357.86
TOTAL:		8,552,485.03
TOTAL STATE SUPPORT FUNDING		195,680,724.60

Value of WPU: \$3,532
 Voted Local Levy: 0.001363
 Board Local Levy: 0.001846
 Adjusted Assessed Valuation: \$ 762,365,375
 Collection Rate: 91.53%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,159,034
 Local Revenue Required: 1,159,034
 Recapture: 0
 Charter School Levy Local Revenue: 18,030

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: North Sanpete 20

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,355.327	8,319,015.94	1,159,034.00	7,159,981.94
2. Nec. Existent Small Rural Schools	42.631	150,573.56	0.00	150,573.56
3. Professional Staff	222.300	785,164.82	0.00	785,164.82
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	1.000	3,532.00	0.00	3,532.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	317.854	1,122,658.92	0.00	1,122,658.92
2. Special Education -- Self-Contained	40.744	143,909.38	0.00	143,909.38
3. Special Education -- Pre-School	47.040	166,145.28	0.00	166,145.28
4. Extended Yr. Pgm. -- Severely Disabled	2.045	7,222.13	0.00	7,222.13
5. Special Education -- Impact Aid	7.392	26,107.63	0.00	26,107.63
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	181.580	641,341.62	0.00	641,341.62
9. Class Size Reduction -- K - 8th Grade	159.361	562,863.87	0.00	562,863.87
TOTAL BASIC SCHOOL PROGRAM (A and B)	3,437.274	12,140,455.15	1,159,034.00	10,981,421.15
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		759,982.70	0.00	759,982.70
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		30,640.76	0.00	30,640.76
5. Enhancement for At-Risk Students		259,334.79	0.00	259,334.79
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		35,495.86	0.00	35,495.86
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		12,399.66	0.00	12,399.66
12. Concurrent Enrollment		39,708.35	0.00	39,708.35
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		184,098.22	79,769.90	104,328.32
15. Early Intervention		67,435.90	0.00	67,435.90
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		683,187.17	0.00	683,187.17
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		21,641.27	0.00	21,641.27
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		456,284.00	0.00	456,284.00
25. Teacher & Students Success Act Program		389,121.74	0.00	389,121.74
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		4,091.81	0.00	4,091.81
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,357,095.63	1,114,272.81	1,242,822.82
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		734,177.33	386,878.95	347,298.38
TOTAL:		18,175,150.34	2,739,955.66	15,435,194.68
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				77,164.89
2. Foundation Guarantee Min. Basic Growth				91,783.57
3. Enrollment Growth				8,266.47
4. Enrollment Growth Min. Basic Growth				16,412.14
TOTAL:				193,627.07
TOTAL STATE SUPPORT FUNDING				15,628,821.75

Value of WPU: \$3,532
 Voted Local Levy: 0.000211
 Board Local Levy: 0.002444
 Adjusted Assessed Valuation: \$ 1,415,021,341
 Collection Rate: 94.70%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 2,225,782
 Local Revenue Required: 2,225,782
 Recapture: 0
 Charter School Levy Local Revenue: 46,534

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: North Summit 21

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	996.172	3,518,477.85	2,225,782.00	1,292,695.85
2. Nec. Existent Small Rural Schools	299.243	1,056,926.14	0.00	1,056,926.14
3. Professional Staff	134.721	475,832.86	0.00	475,832.86
4. Administrative Costs	70.000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	1.000	3,532.00	0.00	3,532.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	103.924	367,061.14	0.00	367,061.14
2. Special Education -- Self-Contained	3.006	10,615.62	0.00	10,615.62
3. Special Education -- Pre-School	10.290	36,344.28	0.00	36,344.28
4. Extended Yr. Pgm. -- Severely Disabled	1.239	4,375.41	0.00	4,375.41
5. Special Education -- Impact Aid	3.152	11,132.98	0.00	11,132.98
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	124.401	439,385.71	0.00	439,385.71
9. Class Size Reduction -- K - 8th Grade	64.326	227,200.33	0.00	227,200.33
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,811.474	6,398,124.32	2,225,782.00	4,172,342.32
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		335,642.28	0.00	335,642.28
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		16,143.72	0.00	16,143.72
5. Enhancement for At-Risk Students		55,472.35	0.00	55,472.35
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		34,069.41	0.00	34,069.41
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		5,244.36	0.00	5,244.36
12. Concurrent Enrollment		25,221.99	0.00	25,221.99
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		178,865.18	139,411.68	39,453.50
15. Early Intervention		42,243.32	0.00	42,243.32
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		335,902.46	0.00	335,902.46
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		10,675.24	0.00	10,675.24
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		295,343.00	0.00	295,343.00
25. Teacher & Students Success Act Program		205,016.95	0.00	205,016.95
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		1,665.27	0.00	1,665.27
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		306,360.14	306,360.14	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,460,610.19	2,460,610.19	0.00
TOTAL:		10,706,600.18	5,132,164.01	5,574,436.17
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				5,574,436.17

Value of WPU: \$3,532
 Voted Local Levy: 0.001130
 Board Local Levy: 0.001245
 Adjusted Assessed Valuation: \$ 16,450,372,755
 Collection Rate: 95.30%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 26,039,838
 Local Revenue Required: 26,039,838
 Recapture: 5,212,205.17
 Charter School Levy Local Revenue: 700,483

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Park City 22

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,507.896	15,921,888.74	15,921,888.74	0.00
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	482.548	1,704,358.58	1,704,358.58	0.00
4. Administrative Costs	60.000	211,920.00	211,920.00	0.00
5. Foreign Exchange Students	4.000	14,128.00	14,128.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	326.984	1,154,909.06	1,154,909.06	0.00
2. Special Education -- Self-Contained	60.894	215,079.18	215,079.18	0.00
3. Special Education -- Pre-School	14.700	51,920.40	51,920.40	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.125	7,505.31	7,505.31	0.00
5. Special Education -- Impact Aid	7.813	27,597.26	27,597.26	0.00
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	151.725	535,892.49	535,892.49	0.00
9. Class Size Reduction -- K - 8th Grade	278.152	982,433.81	982,433.81	0.00
RECAPTURE:	.000	0.00	5,212,205.17	0.00
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,896.837	20,827,632.83	26,039,838.00	0.00
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,181,012.66	0.00	1,181,012.66
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		52,545.57	0.00	52,545.57
5. Enhancement for At-Risk Students		196,084.07	0.00	196,084.07
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		74,515.03	0.00	74,515.03
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		11,593.00	0.00	11,593.00
11. Enhancement for Accelerated Students		23,731.90	0.00	23,731.90
12. Concurrent Enrollment		30,293.04	0.00	30,293.04
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,723,616.48	1,666,288.71	57,327.77
15. Early Intervention		58,162.71	0.00	58,162.71
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,840,351.67	0.00	1,840,351.67
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		56,366.40	0.00	56,366.40
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		716,701.00	0.00	716,701.00
25. Teacher & Students Success Act Program		667,301.52	0.00	667,301.52
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		6,150.41	0.00	6,150.41
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		19,080,700.30	19,080,700.30	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,281,780.39	9,281,780.39	0.00
TOTAL:		55,828,538.98	56,068,607.40	4,972,136.75

III: OTHER STATE PROGRAMS	Total
A. Capital Outlay	
1. Capital Outlay Foundation	0.00
2. Foundation Guarantee Min. Basic Growth	0.00
3. Enrollment Growth	0.00
4. Enrollment Growth Min. Basic Growth	0.00
TOTAL:	0.00
TOTAL STATE SUPPORT FUNDING	4,972,136.75

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.000400
 Adjusted Assessed Valuation: \$ 136,236,298
 Collection Rate: 89.73%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 203,049
 Local Revenue Required: 203,049
 Recapture: 0
 Charter School Levy Local Revenue: 420

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Piute 23

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	264.995	935,963.45	203,049.00	732,914.45
2. Nec. Existent Small Rural Schools	316.940	1,119,433.54	0.00	1,119,433.54
3. Professional Staff	51.674	182,511.03	0.00	182,511.03
4. Administrative Costs	95.000	335,540.00	0.00	335,540.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	56.459	199,412.80	0.00	199,412.80
2. Special Education -- Self-Contained	1.739	6,141.76	0.00	6,141.76
3. Special Education -- Pre-School	8.820	31,152.24	0.00	31,152.24
4. Extended Yr. Pgm. -- Severely Disabled	.821	2,899.88	0.00	2,899.88
5. Special Education -- Impact Aid	.954	3,371.26	0.00	3,371.26
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	74.779	264,119.76	0.00	264,119.76
9. Class Size Reduction -- K - 8th Grade	15.301	54,043.67	0.00	54,043.67
TOTAL BASIC SCHOOL PROGRAM (A and B)	887.482	3,134,589.39	203,049.00	2,931,540.39
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		212,817.74	0.00	212,817.74
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		7,913.55	0.00	7,913.55
5. Enhancement for At-Risk Students		28,537.14	0.00	28,537.14
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		37,478.80	0.00	37,478.80
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		1,395.07	0.00	1,395.07
12. Concurrent Enrollment		15,680.47	0.00	15,680.47
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		59,620.94	13,839.53	45,781.41
15. Early Intervention		36,569.07	0.00	36,569.07
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		140,297.82	0.00	140,297.82
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		4,503.15	0.00	4,503.15
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		208,387.00	0.00	208,387.00
25. Teacher & Students Success Act Program		100,498.03	0.00	100,498.03
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		909.16	0.00	909.16
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		638,703.65	203,266.35	435,437.30
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		159,675.91	58,857.86	100,818.05
TOTAL:		4,787,576.89	479,012.74	4,308,564.15
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				45,673.63
2. Foundation Guarantee Min. Basic Growth				54,326.37
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				100,000.00
TOTAL STATE SUPPORT FUNDING				4,408,564.15

Value of WPU: \$3,532
 Voted Local Levy: 0.001238
 Board Local Levy: 0.001200
 Adjusted Assessed Valuation: \$ 1,079,900,580
 Collection Rate: 95.26%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,708,693
 Local Revenue Required: 1,708,693
 Recapture: 0
 Charter School Levy Local Revenue: 6,557

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Rich 24

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	491.391	1,735,593.33	1,708,693.00	26,900.33
2. Nec. Existent Small Rural Schools	416.141	1,469,809.82	0.00	1,469,809.82
3. Professional Staff	85.412	301,676.52	0.00	301,676.52
4. Administrative Costs	80.000	282,560.00	0.00	282,560.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	74.892	264,517.76	0.00	264,517.76
2. Special Education -- Self-Contained	7.967	28,138.27	0.00	28,138.27
3. Special Education -- Pre-School	14.700	51,920.40	0.00	51,920.40
4. Extended Yr. Pgm. -- Severely Disabled	.998	3,525.87	0.00	3,525.87
5. Special Education -- Impact Aid	1.887	6,664.11	0.00	6,664.11
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	34.865	123,141.56	0.00	123,141.56
9. Class Size Reduction -- K - 8th Grade	32.217	113,790.35	0.00	113,790.35
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,240.470	4,381,337.99	1,708,693.00	2,672,644.99
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		267,171.63	0.00	267,171.63
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		11,061.08	0.00	11,061.08
5. Enhancement for At-Risk Students		35,417.09	0.00	35,417.09
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		2,586.94	0.00	2,586.94
12. Concurrent Enrollment		45,244.16	0.00	45,244.16
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		130,846.63	96,672.82	34,173.81
15. Early Intervention		37,541.05	0.00	37,541.05
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		198,120.87	0.00	198,120.87
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		6,210.69	0.00	6,210.69
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		234,778.00	0.00	234,778.00
25. Teacher & Students Success Act Program		140,470.02	0.00	140,470.02
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		1,334.85	0.00	1,334.85
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,353,856.42	1,353,856.42	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		628,419.23	628,419.23	0.00
TOTAL:		7,474,396.65	3,787,641.47	3,686,755.18
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				22,836.81
2. Foundation Guarantee Min. Basic Growth				27,163.19
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				50,000.00
TOTAL STATE SUPPORT FUNDING				3,736,755.18

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001685
 Adjusted Assessed Valuation: \$ 869,351,205
 Collection Rate: 94.18%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,359,952
 Local Revenue Required: 1,359,952
 Recapture: 0
 Charter School Levy Local Revenue: 6,625

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: San Juan 25

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	2,698.010	9,529,370.87	1,359,952.00	8,169,418.87
2. Nec. Existent Small Rural Schools	1,030.225	3,638,753.13	0.00	3,638,753.13
3. Professional Staff	336.451	1,188,344.18	0.00	1,188,344.18
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	381.355	1,346,944.68	0.00	1,346,944.68
2. Special Education -- Self-Contained	48.022	169,614.49	0.00	169,614.49
3. Special Education -- Pre-School	49.980	176,529.36	0.00	176,529.36
4. Extended Yr. Pgm. -- Severely Disabled	2.475	8,742.37	0.00	8,742.37
5. Special Education -- Impact Aid	9.656	34,104.57	0.00	34,104.57
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	227.521	803,605.79	0.00	803,605.79
9. Class Size Reduction -- K - 8th Grade	176.119	622,052.22	0.00	622,052.22
TOTAL BASIC SCHOOL PROGRAM (A and B)	5,019.814	17,729,981.66	1,359,952.00	16,370,029.66
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		2,195,820.69	0.00	2,195,820.69
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		44,760.93	0.00	44,760.93
5. Enhancement for At-Risk Students		1,400,355.69	0.00	1,400,355.69
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		150,570.53	0.00	150,570.53
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		40,264.00	0.00	40,264.00
11. Enhancement for Accelerated Students		14,203.72	0.00	14,203.72
12. Concurrent Enrollment		71,550.97	0.00	71,550.97
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		269,432.94	90,368.20	179,064.74
15. Early Intervention		107,786.06	0.00	107,786.06
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,031,257.56	0.00	1,031,257.56
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		32,054.59	0.00	32,054.59
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		501,962.00	0.00	501,962.00
25. Teacher & Students Success Act Program		568,440.72	0.00	568,440.72
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		5,370.90	0.00	5,370.90
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,612,659.46	1,422,048.45	2,190,611.01
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		903,164.86	358,418.31	544,746.55
TOTAL:		28,679,637.28	3,230,786.96	25,448,850.32
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				175,702.11
2. Foundation Guarantee Min. Basic Growth				208,988.38
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				384,690.49
TOTAL STATE SUPPORT FUNDING				25,833,540.81

Value of WPU: \$3,532
 Voted Local Levy: 0.001200
 Board Local Levy: 0.001800
 Adjusted Assessed Valuation: \$ 1,502,367,733
 Collection Rate: 95.50%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 2,383,138
 Local Revenue Required: 2,383,138
 Recapture: 0
 Charter School Levy Local Revenue: 46,116

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: **Sevier** **26**

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	4,277.169	15,106,961.36	2,383,138.00	12,723,823.36
2. Nec. Existent Small Rural Schools	551.677	1,948,523.31	0.00	1,948,523.31
3. Professional Staff	520.883	1,839,758.08	0.00	1,839,758.08
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	6.000	21,192.00	0.00	21,192.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	536.826	1,896,070.05	0.00	1,896,070.05
2. Special Education -- Self-Contained	60.844	214,902.58	0.00	214,902.58
3. Special Education -- Pre-School	105.840	373,826.88	0.00	373,826.88
4. Extended Yr. Pgm. -- Severely Disabled	3.378	11,931.89	0.00	11,931.89
5. Special Education -- Impact Aid	14.406	50,882.44	0.00	50,882.44
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	388.082	1,370,707.26	0.00	1,370,707.26
9. Class Size Reduction -- K - 8th Grade	279.071	985,678.23	0.00	985,678.23
TOTAL BASIC SCHOOL PROGRAM (A and B)	6,804.176	24,032,354.08	2,383,138.00	21,649,216.08
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,145,089.18	0.00	1,145,089.18
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		60,618.34	0.00	60,618.34
5. Enhancement for At-Risk Students		258,543.19	0.00	258,543.19
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		48,512.92	0.00	48,512.92
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		29,114.00	0.00	29,114.00
11. Enhancement for Accelerated Students		22,517.23	0.00	22,517.23
12. Concurrent Enrollment		121,698.66	0.00	121,698.66
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		328,779.51	161,595.72	167,183.79
15. Early Intervention		93,153.87	0.00	93,153.87
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,272,908.19	0.00	1,272,908.19
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		40,834.03	0.00	40,834.03
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		689,408.00	0.00	689,408.00
25. Teacher & Students Success Act Program		769,821.57	0.00	769,821.57
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		7,004.61	0.00	7,004.61
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,996,570.91	1,971,491.63	2,025,079.28
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,119,069.35	1,132,267.60	986,801.75
TOTAL:		35,035,997.64	5,648,492.95	29,387,504.69
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				53,046.35
2. Foundation Guarantee Min. Basic Growth				63,095.84
3. Enrollment Growth				1,582.94
4. Enrollment Growth Min. Basic Growth				3,142.75
TOTAL:				120,867.88
TOTAL STATE SUPPORT FUNDING				29,508,372.57

Value of WPU: \$3,532
 Voted Local Levy: 0.001481
 Board Local Levy: 0.001698
 Adjusted Assessed Valuation: \$ 669,779,396
 Collection Rate: 93.07%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 1,035,407
 Local Revenue Required: 1,035,407
 Recapture: 0
 Charter School Levy Local Revenue: 14,987

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: South Sanpete 27

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
Charter School Levy Local Revenue:	14,987			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	3,079.004	10,875,041.85	1,035,407.00	9,839,634.85
2. Nec. Existent Small Rural Schools	256.340	905,391.80	0.00	905,391.80
3. Professional Staff	327.834	1,157,910.60	0.00	1,157,910.60
4. Administrative Costs	60.000	211,920.00	0.00	211,920.00
5. Foreign Exchange Students	4.000	14,128.00	0.00	14,128.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	532.925	1,882,291.01	0.00	1,882,291.01
2. Special Education -- Self-Contained	55.517	196,084.87	0.00	196,084.87
3. Special Education -- Pre-School	113.190	399,787.08	0.00	399,787.08
4. Extended Yr. Pgm. -- Severely Disabled	2.825	9,979.43	0.00	9,979.43
5. Special Education -- Impact Aid	65.003	229,588.87	0.00	229,588.87
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	227.416	803,233.16	0.00	803,233.16
9. Class Size Reduction -- K - 8th Grade	202.011	713,502.01	0.00	713,502.01
TOTAL BASIC SCHOOL PROGRAM (A and B)	4,926.065	17,398,858.68	1,035,407.00	16,363,451.68
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		603,312.32	0.00	603,312.32
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		43,889.32	0.00	43,889.32
5. Enhancement for At-Risk Students		183,538.28	0.00	183,538.28
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		805,082.44	0.00	805,082.44
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		1,069,675.00	0.00	1,069,675.00
11. Enhancement for Accelerated Students		16,209.47	0.00	16,209.47
12. Concurrent Enrollment		75,341.42	0.00	75,341.42
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		218,978.29	70,989.19	147,989.10
15. Early Intervention		73,714.34	0.00	73,714.34
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		981,318.43	0.00	981,318.43
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		31,348.15	0.00	31,348.15
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		546,173.00	0.00	546,173.00
25. Teacher & Students Success Act Program		557,371.63	0.00	557,371.63
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		4,888.48	0.00	4,888.48
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,498,032.26	1,058,798.02	2,439,234.24
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		929,856.68	299,454.03	630,402.65
TOTAL:		27,037,588.19	2,464,648.24	24,572,939.95
III: OTHER STATE PROGRAMS				
A. Capital Outlay				Total
1. Capital Outlay Foundation				696,463.31
2. Foundation Guarantee Min. Basic Growth				828,406.34
3. Enrollment Growth				9,761.47
4. Enrollment Growth Min. Basic Growth				19,380.29
TOTAL:				1,554,011.41
TOTAL STATE SUPPORT FUNDING				26,126,951.36

Value of WPU: \$3,532
 Voted Local Levy: 0.000600
 Board Local Levy: 0.002325
 Adjusted Assessed Valuation: \$ 2,277,733,506
 Collection Rate: 94.91%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 3,590,745
 Local Revenue Required: 3,590,745
 Recapture: 0
 Charter School Levy Local Revenue: 74,747

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: South Summit 28

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	1,644.498	5,808,366.49	3,590,745.00	2,217,621.49
2. Nec. Existent Small Rural Schools	82.497	291,379.56	0.00	291,379.56
3. Professional Staff	175.786	620,874.85	0.00	620,874.85
4. Administrative Costs	70.000	247,240.00	0.00	247,240.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	162.134	572,657.29	0.00	572,657.29
2. Special Education -- Self-Contained	12.878	45,484.31	0.00	45,484.31
3. Special Education -- Pre-School	19.110	67,496.52	0.00	67,496.52
4. Extended Yr. Pgm. -- Severely Disabled	1.374	4,852.35	0.00	4,852.35
5. Special Education -- Impact Aid	3.862	13,641.83	0.00	13,641.83
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	194.684	687,623.94	0.00	687,623.94
9. Class Size Reduction -- K - 8th Grade	108.960	384,845.41	0.00	384,845.41
TOTAL BASIC SCHOOL PROGRAM (A and B)	2,475.783	8,744,462.55	3,590,745.00	5,153,717.55
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		387,819.05	0.00	387,819.05
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		22,076.18	0.00	22,076.18
5. Enhancement for At-Risk Students		72,739.67	0.00	72,739.67
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		34,344.46	0.00	34,344.46
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		8,657.49	0.00	8,657.49
12. Concurrent Enrollment		26,757.23	0.00	26,757.23
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		259,406.87	221,044.70	38,362.17
15. Early Intervention		41,271.34	0.00	41,271.34
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		504,037.70	0.00	504,037.70
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		16,026.32	0.00	16,026.32
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		368,652.00	0.00	368,652.00
25. Teacher & Students Success Act Program		280,356.11	0.00	280,356.11
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		2,677.06	0.00	2,677.06
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,406,791.82	1,406,791.82	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		3,286,095.84	3,286,095.84	0.00
TOTAL:		15,462,171.69	8,504,677.36	6,957,494.33
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				6,957,494.33

Value of WPU: \$3,532
 Voted Local Levy: 0.002140
 Board Local Levy: 0.001278
 Adjusted Assessed Valuation: \$ 74,318,365
 Collection Rate: 92.14%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 113,740
 Local Revenue Required: 113,740
 Recapture: 0
 Charter School Levy Local Revenue: 678

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Tintic 29

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	220.114	777,441.12	113,740.00	663,701.12
2. Nec. Existent Small Rural Schools	320.945	1,133,578.06	0.00	1,133,578.06
3. Professional Staff	57.787	204,104.49	0.00	204,104.49
4. Administrative Costs	95.000	335,540.00	0.00	335,540.00
5. Foreign Exchange Students	.000	0.00	0.00	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	32.153	113,564.79	0.00	113,564.79
2. Special Education -- Self-Contained	1.117	3,944.07	0.00	3,944.07
3. Special Education -- Pre-School	2.940	10,384.08	0.00	10,384.08
4. Extended Yr. Pgm. -- Severely Disabled	.770	2,721.03	0.00	2,721.03
5. Special Education -- Impact Aid	.688	2,430.44	0.00	2,430.44
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	47.509	167,803.00	0.00	167,803.00
9. Class Size Reduction -- K - 8th Grade	12.742	45,004.22	0.00	45,004.22
TOTAL BASIC SCHOOL PROGRAM (A and B)	791.765	2,796,515.30	113,740.00	2,682,775.30
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		52,202.96	0.00	52,202.96
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		7,060.05	0.00	7,060.05
5. Enhancement for At-Risk Students		23,770.64	0.00	23,770.64
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		34,792.24	0.00	34,792.24
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		1,158.79	0.00	1,158.79
12. Concurrent Enrollment		15,686.21	0.00	15,686.21
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		51,529.60	7,561.76	43,967.84
15. Early Intervention		34,126.00	0.00	34,126.00
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		100,624.97	0.00	100,624.97
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		3,313.96	0.00	3,313.96
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		203,086.00	0.00	203,086.00
25. Teacher & Students Success Act Program		89,659.04	0.00	89,659.04
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		1,089.28	0.00	1,089.28
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		569,817.70	122,144.13	447,673.57
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		142,454.43	29,865.99	112,588.44
TOTAL:		4,126,887.17	273,311.88	3,853,575.29
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				91,347.26
2. Foundation Guarantee Min. Basic Growth				108,652.74
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				200,000.00
TOTAL STATE SUPPORT FUNDING				4,053,575.29

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.002121
 Adjusted Assessed Valuation: \$ 4,536,013,002
 Collection Rate: 93.05%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 7,010,683
 Local Revenue Required: 7,010,683
 Recapture: 0
 Charter School Levy Local Revenue: 578,386

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Tooele 30

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	16,454.519	58,117,360.85	7,010,683.00	51,106,677.85
2. Nec. Existent Small Rural Schools	515.961	1,822,373.47	0.00	1,822,373.47
3. Professional Staff	1,525.001	5,386,304.41	0.00	5,386,304.41
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	10.000	35,320.00	0.00	35,320.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,903.140	6,721,890.07	0.00	6,721,890.07
2. Special Education -- Self-Contained	319.661	1,129,043.04	0.00	1,129,043.04
3. Special Education -- Pre-School	192.570	680,157.24	0.00	680,157.24
4. Extended Yr. Pgm. -- Severely Disabled	9.045	31,948.36	0.00	31,948.36
5. Special Education -- Impact Aid	44.217	156,175.39	0.00	156,175.39
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,063.054	3,754,707.49	0.00	3,754,707.49
9. Class Size Reduction -- K - 8th Grade	1,056.909	3,733,002.63	0.00	3,733,002.63
TOTAL BASIC SCHOOL PROGRAM (A and B)	23,094.077	81,568,282.95	7,010,683.00	74,557,599.95
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		2,745,952.75	0.00	2,745,952.75
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		205,837.31	0.00	205,837.31
5. Enhancement for At-Risk Students		1,268,277.40	0.00	1,268,277.40
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		172,766.49	0.00	172,766.49
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		86,625.10	0.00	86,625.10
12. Concurrent Enrollment		205,506.60	0.00	205,506.60
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		948,208.63	467,330.00	480,878.63
15. Early Intervention		187,146.63	0.00	187,146.63
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		3,961,710.94	0.00	3,961,710.94
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		124,478.38	0.00	124,478.38
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		2,083,974.00	0.00	2,083,974.00
25. Teacher & Students Success Act Program		2,614,027.31	0.00	2,614,027.31
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		20,877.02	0.00	20,877.02
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		16,613,149.15	7,014,547.35	9,598,601.80
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		4,153,287.29	1,858,374.58	2,294,912.71
TOTAL:		116,960,107.95	16,350,934.93	100,609,173.02
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				1,842,434.69
2. Foundation Guarantee Min. Basic Growth				2,191,478.83
3. Enrollment Growth				256,348.45
4. Enrollment Growth Min. Basic Growth				508,951.02
TOTAL:				4,799,212.99
TOTAL STATE SUPPORT FUNDING				105,408,386.01

Value of WPU: \$3,532
 Voted Local Levy: 0.000000
 Board Local Levy: 0.002639
 Adjusted Assessed Valuation: \$ 4,452,385,727
 Collection Rate: 97.30%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 7,195,737
 Local Revenue Required: 7,195,737
 Recapture: 0
 Charter School Levy Local Revenue: 597,799

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Uintah 31

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,717.214	23,725,198.27	7,195,737.00	16,529,461.27
2. Nec. Existent Small Rural Schools	142.866	504,603.92	0.00	504,603.92
3. Professional Staff	562.890	1,988,127.96	0.00	1,988,127.96
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	6.000	21,192.00	0.00	21,192.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	946.021	3,341,345.99	0.00	3,341,345.99
2. Special Education -- Self-Contained	104.417	368,799.67	0.00	368,799.67
3. Special Education -- Pre-School	233.730	825,534.36	0.00	825,534.36
4. Extended Yr. Pgm. -- Severely Disabled	4.973	17,565.71	0.00	17,565.71
5. Special Education -- Impact Aid	22.797	80,518.14	0.00	80,518.14
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	292.383	1,032,696.78	0.00	1,032,696.78
9. Class Size Reduction -- K - 8th Grade	468.691	1,655,415.29	0.00	1,655,415.29
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,501.982	33,560,998.09	7,195,737.00	26,365,261.09
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		2,267,822.71	0.00	2,267,822.71
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		84,674.26	0.00	84,674.26
5. Enhancement for At-Risk Students		556,521.48	0.00	556,521.48
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		244,158.88	0.00	244,158.88
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		33,893.00	0.00	33,893.00
11. Enhancement for Accelerated Students		35,362.89	0.00	35,362.89
12. Concurrent Enrollment		64,213.32	0.00	64,213.32
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		692,128.41	562,359.70	129,768.71
15. Early Intervention		122,680.94	0.00	122,680.94
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,723,887.60	0.00	1,723,887.60
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		54,017.10	0.00	54,017.10
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		974,862.00	0.00	974,862.00
25. Teacher & Students Success Act Program		1,075,319.31	0.00	1,075,319.31
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		9,359.30	0.00	9,359.30
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		0.00	0.00	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,308,873.80	9,308,873.80	0.00
TOTAL:		50,808,773.09	17,066,970.50	33,741,802.59
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				33,741,802.59

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.002051
 Adjusted Assessed Valuation: \$ 6,419,592,979
 Collection Rate: 95.52%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 10,185,244
 Local Revenue Required: 10,185,244
 Recapture: 0
 Charter School Levy Local Revenue: 364,386

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Wasatch 32

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	6,987.867	24,681,146.31	10,185,244.00	14,495,902.31
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	705.013	2,490,105.53	0.00	2,490,105.53
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	14,128.00	0.00	14,128.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	633.237	2,236,591.42	0.00	2,236,591.42
2. Special Education -- Self-Contained	58.267	205,797.87	0.00	205,797.87
3. Special Education -- Pre-School	94.080	332,290.56	0.00	332,290.56
4. Extended Yr. Pgm. -- Severely Disabled	3.412	12,051.12	0.00	12,051.12
5. Special Education -- Impact Aid	14.584	51,509.66	0.00	51,509.66
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	396.366	1,399,965.36	0.00	1,399,965.36
9. Class Size Reduction -- K - 8th Grade	455.400	1,608,471.57	0.00	1,608,471.57
TOTAL BASIC SCHOOL PROGRAM (A and B)	9,352.226	33,032,057.40	10,185,244.00	22,846,813.40
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,143,482.46	0.00	1,143,482.46
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		83,356.74	0.00	83,356.74
5. Enhancement for At-Risk Students		356,031.57	0.00	356,031.57
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		54,557.67	0.00	54,557.67
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		14,779.00	0.00	14,779.00
11. Enhancement for Accelerated Students		36,787.75	0.00	36,787.75
12. Concurrent Enrollment		168,142.26	0.00	168,142.26
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		689,969.68	594,032.30	95,937.38
15. Early Intervention		92,549.67	0.00	92,549.67
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		2,079,074.10	0.00	2,079,074.10
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		64,687.38	0.00	64,687.38
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		971,592.00	0.00	971,592.00
25. Teacher & Students Success Act Program		1,058,587.42	0.00	1,058,587.42
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		8,646.35	0.00	8,646.35
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		10,497,003.88	10,497,003.88	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,623,884.91	2,623,884.91	0.00
TOTAL:		52,975,190.24	23,900,165.09	29,075,025.15
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				66,307.63
4. Enrollment Growth Min. Basic Growth				131,646.33
TOTAL:				197,953.96
TOTAL STATE SUPPORT FUNDING				29,272,979.11

Value of WPU: \$3,532
 Voted Local Levy: 0.001100
 Board Local Levy: 0.001283
 Adjusted Assessed Valuation: \$ 17,940,693,013
 Collection Rate: 93.48%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 27,856,564
 Local Revenue Required: 27,856,564
 Recapture: 0
 Charter School Levy Local Revenue: 1,172,256

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Washington 33

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	30,279.648	106,947,717.14	27,856,564.00	79,091,153.14
2. Nec. Existent Small Rural Schools	443.724	1,567,232.55	0.00	1,567,232.55
3. Professional Staff	2,940.534	10,385,965.83	0.00	10,385,965.83
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	12.000	42,384.00	0.00	42,384.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,671.110	12,966,359.02	0.00	12,966,359.02
2. Special Education -- Self-Contained	903.400	3,190,808.80	0.00	3,190,808.80
3. Special Education -- Pre-School	699.720	2,471,411.04	0.00	2,471,411.04
4. Extended Yr. Pgm. -- Severely Disabled	20.553	72,592.38	0.00	72,592.38
5. Special Education -- Impact Aid	104.750	369,975.74	0.00	369,975.74
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,812.340	6,401,186.45	0.00	6,401,186.45
9. Class Size Reduction -- K - 8th Grade	1,994.288	7,043,824.20	0.00	7,043,824.20
TOTAL BASIC SCHOOL PROGRAM (A and B)	42,882.067	151,459,457.15	27,856,564.00	123,602,893.15
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		4,478,267.20	0.00	4,478,267.20
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		382,266.03	0.00	382,266.03
5. Enhancement for At-Risk Students		1,742,417.55	0.00	1,742,417.55
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		397,120.24	0.00	397,120.24
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		14,779.00	0.00	14,779.00
11. Enhancement for Accelerated Students		159,407.74	0.00	159,407.74
12. Concurrent Enrollment		268,502.14	0.00	268,502.14
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		2,199,784.01	1,686,322.21	513,461.80
15. Early Intervention		353,617.32	0.00	353,617.32
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		8,495,115.60	0.00	8,495,115.60
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		266,664.11	0.00	266,664.11
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		3,682,227.00	0.00	3,682,227.00
25. Teacher & Students Success Act Program		4,854,580.90	0.00	4,854,580.90
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		39,571.83	0.00	39,571.83
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		21,211,251.26	20,251,296.39	959,954.87
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		17,354,660.13	16,673,161.49	681,498.64
TOTAL:		217,359,689.21	66,467,344.09	150,892,345.12
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				255,644.92
4. Enrollment Growth Min. Basic Growth				507,554.24
TOTAL:				763,199.16
TOTAL STATE SUPPORT FUNDING				151,655,544.28

Value of WPU: \$3,532
 Voted Local Levy: 0.001380
 Board Local Levy: 0.000416
 Adjusted Assessed Valuation: \$ 365,358,962
 Collection Rate: 95.92%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 582,101
 Local Revenue Required: 582,101
 Recapture: 0
 Charter School Levy Local Revenue: 6,561

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Wayne 34

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	423.332	1,495,208.00	582,101.00	913,107.00
2. Nec. Existent Small Rural Schools	360.029	1,271,621.70	0.00	1,271,621.70
3. Professional Staff	76.529	270,299.89	0.00	270,299.89
4. Administrative Costs	95.000	335,540.00	0.00	335,540.00
5. Foreign Exchange Students	1.000	3,532.00	0.00	3,532.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	61.705	217,942.45	0.00	217,942.45
2. Special Education -- Self-Contained	2.000	7,064.00	0.00	7,064.00
3. Special Education -- Pre-School	7.350	25,960.20	0.00	25,960.20
4. Extended Yr. Pgm. -- Severely Disabled	.876	3,093.64	0.00	3,093.64
5. Special Education -- Impact Aid	1.243	4,390.47	0.00	4,390.47
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	94.559	333,982.70	0.00	333,982.70
9. Class Size Reduction -- K - 8th Grade	26.448	93,415.69	0.00	93,415.69
TOTAL BASIC SCHOOL PROGRAM (A and B)	1,150.071	4,062,050.74	582,101.00	3,479,949.74
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		196,211.78	0.00	196,211.78
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		10,246.10	0.00	10,246.10
5. Enhancement for At-Risk Students		129,155.41	0.00	129,155.41
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		30,826.35	0.00	30,826.35
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		2,228.64	0.00	2,228.64
12. Concurrent Enrollment		25,194.07	0.00	25,194.07
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		79,408.52	39,303.52	40,105.00
15. Early Intervention		37,330.89	0.00	37,330.89
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		172,657.64	0.00	172,657.64
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		5,612.65	0.00	5,612.65
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		227,673.00	0.00	227,673.00
25. Teacher & Students Success Act Program		130,120.12	0.00	130,120.12
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		1,283.87	0.00	1,283.87
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		713,255.94	483,624.80	229,631.14
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		320,448.32	248,283.28	72,165.04
TOTAL:		6,143,704.04	1,353,312.60	4,790,391.44
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				45,673.63
2. Foundation Guarantee Min. Basic Growth				54,326.37
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				100,000.00
TOTAL STATE SUPPORT FUNDING				4,890,391.44

Value of WPU: \$3,532
 Voted Local Levy: 0.000963
 Board Local Levy: 0.001154
 Adjusted Assessed Valuation: \$ 12,773,958,621
 Collection Rate: 96.00%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 20,368,843
 Local Revenue Required: 20,368,843
 Recapture: 0
 Charter School Levy Local Revenue: 950,195

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Weber 35

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	30,524.548	107,812,702.02	20,368,843.00	87,443,859.02
2. Nec. Existent Small Rural Schools	85.587	302,293.27	0.00	302,293.27
3. Professional Staff	2,968.785	10,485,749.05	0.00	10,485,749.05
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	21.000	74,172.00	0.00	74,172.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	4,563.051	16,116,696.24	0.00	16,116,696.24
2. Special Education -- Self-Contained	678.317	2,395,814.47	0.00	2,395,814.47
3. Special Education -- Pre-School	439.530	1,552,419.96	0.00	1,552,419.96
4. Extended Yr. Pgm. -- Severely Disabled	19.667	69,462.48	0.00	69,462.48
5. Special Education -- Impact Aid	100.088	353,511.47	0.00	353,511.47
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,834.657	6,480,010.23	0.00	6,480,010.23
9. Class Size Reduction -- K - 8th Grade	1,983.346	7,005,179.79	0.00	7,005,179.79
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,218.576	152,648,010.98	20,368,843.00	132,279,167.98
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,828,711.79	0.00	5,828,711.79
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		385,186.39	0.00	385,186.39
5. Enhancement for At-Risk Students		1,482,409.17	0.00	1,482,409.17
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		665,669.36	0.00	665,669.36
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		160,697.01	0.00	160,697.01
12. Concurrent Enrollment		399,009.35	0.00	399,009.35
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,877,536.04	1,183,906.96	693,629.08
15. Early Intervention		292,724.30	0.00	292,724.30
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		8,267,847.18	0.00	8,267,847.18
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		260,376.23	0.00	260,376.23
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		3,805,950.00	0.00	3,805,950.00
25. Teacher & Students Success Act Program		4,891,667.95	0.00	4,891,667.95
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		40,981.54	0.00	40,981.54
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		21,820,192.93	12,958,547.17	8,861,645.76
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		17,040,346.57	11,768,947.76	5,271,398.81
TOTAL:		219,867,316.79	46,280,244.89	173,587,071.90
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				86,797.91
4. Enrollment Growth Min. Basic Growth				172,327.50
TOTAL:				259,125.41
TOTAL STATE SUPPORT FUNDING				173,846,197.31

Value of WPU: \$3,532
 Voted Local Levy: 0.000734
 Board Local Levy: 0.001798
 Adjusted Assessed Valuation: \$ 27,661,707,507
 Collection Rate: 97.61%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 44,847,984
 Local Revenue Required: 44,847,984
 Recapture: 0
 Charter School Levy Local Revenue: 2,917,822

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Salt Lake 36

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	20,586.919	72,712,998.46	44,847,984.00	27,865,014.46
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,230.716	7,878,889.66	0.00	7,878,889.66
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	6.000	21,192.00	0.00	21,192.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	2,954.191	10,434,200.91	0.00	10,434,200.91
2. Special Education -- Self-Contained	813.056	2,871,712.22	0.00	2,871,712.22
3. Special Education -- Pre-School	258.720	913,799.04	0.00	913,799.04
4. Extended Yr. Pgm. -- Severely Disabled	12.911	45,600.70	0.00	45,600.70
5. Special Education -- Impact Aid	64.550	227,990.99	0.00	227,990.99
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	948.359	3,349,605.46	0.00	3,349,605.46
9. Class Size Reduction -- K - 8th Grade	1,352.301	4,776,328.41	0.00	4,776,328.41
TOTAL BASIC SCHOOL PROGRAM (A and B)	29,227.723	103,232,317.85	44,847,984.00	58,384,333.85
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		3,094,219.99	0.00	3,094,219.99
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		260,565.78	0.00	260,565.78
5. Enhancement for At-Risk Students		3,235,953.25	0.00	3,235,953.25
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		1,843,203.17	0.00	1,843,203.17
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		108,380.19	0.00	108,380.19
12. Concurrent Enrollment		110,624.51	0.00	110,624.51
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		3,137,392.06	2,716,119.36	421,272.70
15. Early Intervention		382,303.76	0.00	382,303.76
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		7,187,330.45	0.00	7,187,330.45
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		218,162.07	0.00	218,162.07
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		2,704,057.00	0.00	2,704,057.00
25. Teacher & Students Success Act Program		3,309,050.62	0.00	3,309,050.62
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		30,123.92	0.00	30,123.92
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		21,124,761.87	21,124,761.87	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		30,078,739.28	30,078,739.28	0.00
TOTAL:		180,057,185.77	98,767,604.51	81,289,581.26
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				81,289,581.26

Value of WPU: \$3,532
 Voted Local Levy: 0.001603
 Board Local Levy: 0.001833
 Adjusted Assessed Valuation: \$ 4,967,345,626
 Collection Rate: 95.59%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 7,886,903
 Local Revenue Required: 7,886,903
 Recapture: 0
 Charter School Levy Local Revenue: 1,169,334

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Ogden 37

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	10,730.594	37,900,456.29	7,886,903.00	30,013,553.29
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	921.694	3,255,421.79	0.00	3,255,421.79
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	5.000	17,660.00	0.00	17,660.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,382.396	4,882,622.67	0.00	4,882,622.67
2. Special Education -- Self-Contained	311.617	1,100,630.07	0.00	1,100,630.07
3. Special Education -- Pre-School	164.640	581,508.48	0.00	581,508.48
4. Extended Yr. Pgm. -- Severely Disabled	7.256	25,628.94	0.00	25,628.94
5. Special Education -- Impact Aid	34.806	122,933.24	0.00	122,933.24
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	488.780	1,726,372.02	0.00	1,726,372.02
9. Class Size Reduction -- K - 8th Grade	714.171	2,522,453.28	0.00	2,522,453.28
TOTAL BASIC SCHOOL PROGRAM (A and B)	14,760.954	52,135,686.78	7,886,903.00	44,248,783.78
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,138,893.95	0.00	1,138,893.95
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		131,576.65	0.00	131,576.65
5. Enhancement for At-Risk Students		2,224,537.45	0.00	2,224,537.45
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		56,491.40	0.00	56,491.40
12. Concurrent Enrollment		68,227.19	0.00	68,227.19
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		877,931.58	477,894.26	400,037.32
15. Early Intervention		281,375.82	0.00	281,375.82
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		3,514,016.55	0.00	3,514,016.55
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		104,404.78	0.00	104,404.78
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		1,480,583.00	0.00	1,480,583.00
25. Teacher & Students Success Act Program		1,670,955.41	0.00	1,670,955.41
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		15,721.19	0.00	15,721.19
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		10,619,564.41	8,163,355.10	2,456,209.31
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		2,654,891.10	2,044,181.53	610,709.57
TOTAL:		76,974,857.26	18,572,333.89	58,402,523.37
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				58,402,523.37

Value of WPU: \$3,532
 Voted Local Levy: 0.001094
 Board Local Levy: 0.001771
 Adjusted Assessed Valuation: \$ 6,614,744,107
 Collection Rate: 93.46%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 10,268,534
 Local Revenue Required: 10,268,534
 Recapture: 0
 Charter School Levy Local Revenue: 680,555

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Provo 38

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	15,225.141	53,775,198.41	10,268,534.00	43,506,664.41
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	1,203.547	4,250,929.43	0.00	4,250,929.43
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	7.000	24,724.00	0.00	24,724.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	1,774.391	6,267,149.07	0.00	6,267,149.07
2. Special Education -- Self-Contained	341.761	1,207,100.24	0.00	1,207,100.24
3. Special Education -- Pre-School	238.140	841,110.48	0.00	841,110.48
4. Extended Yr. Pgm. -- Severely Disabled	8.404	29,682.91	0.00	29,682.91
5. Special Education -- Impact Aid	40.843	144,258.40	0.00	144,258.40
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	583.380	2,060,499.66	0.00	2,060,499.66
9. Class Size Reduction -- K - 8th Grade	1,058.219	3,737,631.13	0.00	3,737,631.13
TOTAL BASIC SCHOOL PROGRAM (A and B)	20,480.826	72,338,283.73	10,268,534.00	62,069,749.73
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,418,306.84	0.00	1,418,306.84
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		182,562.09	0.00	182,562.09
5. Enhancement for At-Risk Students		976,180.41	0.00	976,180.41
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		477,973.17	0.00	477,973.17
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		80,153.02	0.00	80,153.02
12. Concurrent Enrollment		101,052.92	0.00	101,052.92
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		1,013,929.13	668,679.40	345,249.73
15. Early Intervention		203,197.38	0.00	203,197.38
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		4,081,159.31	0.00	4,081,159.31
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		122,330.00	0.00	122,330.00
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		2,000,740.00	0.00	2,000,740.00
25. Teacher & Students Success Act Program		2,318,444.14	0.00	2,318,444.14
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		20,076.68	0.00	20,076.68
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		11,308,808.86	7,537,547.11	3,771,261.75
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		7,109,446.61	5,307,697.86	1,801,748.75
TOTAL:		103,752,644.29	23,782,458.37	79,970,185.92
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				79,970,185.92

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.002500
 Adjusted Assessed Valuation: \$ 2,744,035,207
 Collection Rate: 96.77%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 4,410,624
 Local Revenue Required: 4,410,624
 Recapture: 0
 Charter School Levy Local Revenue: 549,789

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Logan 39

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,232.375	18,480,749.03	4,410,624.00	14,070,125.03
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	459.460	1,622,813.05	0.00	1,622,813.05
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	5.000	17,660.00	0.00	17,660.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	751.647	2,654,817.60	0.00	2,654,817.60
2. Special Education -- Self-Contained	101.572	358,753.09	0.00	358,753.09
3. Special Education -- Pre-School	158.760	560,740.32	0.00	560,740.32
4. Extended Yr. Pgm. -- Severely Disabled	4.184	14,778.61	0.00	14,778.61
5. Special Education -- Impact Aid	18.646	65,857.09	0.00	65,857.09
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	208.750	737,303.67	0.00	737,303.67
9. Class Size Reduction -- K - 8th Grade	362.951	1,281,941.77	0.00	1,281,941.77
TOTAL BASIC SCHOOL PROGRAM (A and B)	7,303.345	25,795,414.23	4,410,624.00	21,384,790.23
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		1,059,603.08	0.00	1,059,603.08
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		65,078.26	0.00	65,078.26
5. Enhancement for At-Risk Students		466,137.87	0.00	466,137.87
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		27,545.93	0.00	27,545.93
12. Concurrent Enrollment		33,375.55	0.00	33,375.55
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		429,134.70	278,929.89	150,204.81
15. Early Intervention		118,530.34	0.00	118,530.34
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,568,978.14	0.00	1,568,978.14
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		48,263.84	0.00	48,263.84
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		805,687.00	0.00	805,687.00
25. Teacher & Students Success Act Program		826,460.26	0.00	826,460.26
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		7,165.08	0.00	7,165.08
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		5,252,472.87	4,623,710.38	628,762.49
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,313,118.22	1,155,158.40	157,959.82
TOTAL:		37,816,965.37	10,468,422.67	27,348,542.70
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				27,348,542.70

Value of WPU: \$3,532
 Voted Local Levy: 0.001786
 Board Local Levy: 0.000879
 Adjusted Assessed Valuation: \$ 4,304,441,201
 Collection Rate: 97.59%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 6,977,370
 Local Revenue Required: 6,977,370
 Recapture: 0
 Charter School Levy Local Revenue: 246,549

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Murray 40

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	5,875.014	20,750,550.44	6,977,370.00	13,773,180.44
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	583.495	2,060,903.17	0.00	2,060,903.17
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	4.000	14,128.00	0.00	14,128.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	734.262	2,593,412.60	0.00	2,593,412.60
2. Special Education -- Self-Contained	93.594	330,575.58	0.00	330,575.58
3. Special Education -- Pre-School	88.200	311,522.40	0.00	311,522.40
4. Extended Yr. Pgm. -- Severely Disabled	4.315	15,240.64	0.00	15,240.64
5. Special Education -- Impact Aid	19.334	68,287.53	0.00	68,287.53
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	292.130	1,031,801.91	0.00	1,031,801.91
9. Class Size Reduction -- K - 8th Grade	387.020	1,366,955.49	0.00	1,366,955.49
TOTAL BASIC SCHOOL PROGRAM (A and B)	8,081.364	28,543,377.76	6,977,370.00	21,566,007.76
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		407,471.05	0.00	407,471.05
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		72,024.66	0.00	72,024.66
5. Enhancement for At-Risk Students		346,993.21	0.00	346,993.21
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		0.00	0.00	0.00
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		0.00	0.00	0.00
11. Enhancement for Accelerated Students		30,929.12	0.00	30,929.12
12. Concurrent Enrollment		72,906.86	0.00	72,906.86
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		531,939.52	434,674.85	97,264.67
15. Early Intervention		93,731.80	0.00	93,731.80
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		1,750,705.66	0.00	1,750,705.66
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		51,817.95	0.00	51,817.95
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		884,072.00	0.00	884,072.00
25. Teacher & Students Success Act Program		914,675.92	0.00	914,675.92
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		8,376.34	0.00	8,376.34
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		7,217,712.71	7,217,712.71	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		1,805,803.47	1,805,803.47	0.00
TOTAL:		42,732,538.03	16,435,561.03	26,296,977.00
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				0.00
4. Enrollment Growth Min. Basic Growth				0.00
TOTAL:				0.00
TOTAL STATE SUPPORT FUNDING				26,296,977.00

Value of WPU: \$3,532
 Voted Local Levy: 0.001600
 Board Local Levy: 0.001269
 Adjusted Assessed Valuation: \$ 23,858,230,904
 Collection Rate: 97.59%
 Basic Program Tax Rate: 0.001661
 Local Revenue Produced: 38,673,474
 Local Revenue Required: 38,673,474
 Recapture: 0
 Charter School Levy Local Revenue: 2,057,271

**Utah State Supported Minimum School Program
 District Summary
 FY 2020 LEGISLATIVE ESTIMATES**

Recipient: Canyons 42

	WPU	Local & State Amount Generated	Less Local Amount	State Support Amount
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
1. Grades K-12	32,296.544	114,071,395.17	38,673,474.00	75,397,921.17
2. Nec. Existent Small Rural Schools	.000	0.00	0.00	0.00
3. Professional Staff	2,783.413	9,831,015.05	0.00	9,831,015.05
4. Administrative Costs	.000	0.00	0.00	0.00
5. Foreign Exchange Students	19.000	67,108.00	0.00	67,108.00
B. RESTRICTED BASIC SCHOOL PROGRAM				
1. Special Education -- Add-On	3,476.337	12,278,421.53	0.00	12,278,421.53
2. Special Education -- Self-Contained	772.383	2,728,057.93	0.00	2,728,057.93
3. Special Education -- Pre-School	542.430	1,915,862.76	0.00	1,915,862.76
4. Extended Yr. Pgm. -- Severely Disabled	17.358	61,309.83	0.00	61,309.83
5. Special Education -- Impact Aid	150.356	531,057.96	0.00	531,057.96
6. Special Education -- Intensive Services	.000	0.00	0.00	0.00
7. Special Ed -- Extended Year for Special Educators	.000	0.00	0.00	0.00
8. Career and Technical Ed. -- Add-On	1,419.090	5,012,225.73	0.00	5,012,225.73
9. Class Size Reduction -- K - 8th Grade	2,080.108	7,346,943.12	0.00	7,346,943.12
TOTAL BASIC SCHOOL PROGRAM (A and B)	43,557.019	153,843,397.08	38,673,474.00	115,169,923.08
C. RELATED TO BASIC PROGRAM, ETC.				
1. Pupil Transportation		5,258,260.74	0.00	5,258,260.74
2. Rural School District Transportation Grants		0.00	0.00	0.00
3. Rural School Transportation Reimbursement		0.00	0.00	0.00
4. Flexible Allocation WPU Distribution		388,222.09	0.00	388,222.09
5. Enhancement for At-Risk Students		2,035,296.79	0.00	2,035,296.79
6. Gang Prevention		0.00	0.00	0.00
7. Youth in Custody		0.00	0.00	0.00
8. Adult Education		985,925.65	0.00	985,925.65
9. Adult Education Supplemental		0.00	0.00	0.00
10. Adult Education - Corrections Institutions		630,857.00	0.00	630,857.00
11. Enhancement for Accelerated Students		170,025.72	0.00	170,025.72
12. Concurrent Enrollment		242,897.09	0.00	242,897.09
13. Paraeducator Funding		0.00	0.00	0.00
14. Early Literacy Program		2,657,217.89	2,337,114.74	320,103.15
15. Early Intervention		292,198.91	0.00	292,198.91
16. Early Grad. From Competency Based Education		0.00	0.00	0.00
17. Educator Salary Adjustments		9,608,409.64	0.00	9,608,409.64
18. Teacher Salary Supplement Program		0.00	0.00	0.00
19. National Board Certified Teacher Program		0.00	0.00	0.00
20. Teacher Supplies and Materials		288,341.98	0.00	288,341.98
21. Effective Teachers in High Poverty Schools Incentive Program		0.00	0.00	0.00
22. Grants for Educators in High-Need Schools		0.00	0.00	0.00
23. Elementary School Counselor Program		0.00	0.00	0.00
24. School LAND Trust		4,027,344.00	0.00	4,027,344.00
25. Teacher & Students Success Act Program		4,930,219.69	0.00	4,930,219.69
26. Student Health & Counseling Support Program		0.00	0.00	0.00
25. Library Books and Electronic Resources		43,407.26	0.00	43,407.26
26. School Nurses		0.00	0.00	0.00
27. Dual Immersion		0.00	0.00	0.00
28. USTAR Centers		0.00	0.00	0.00
29. Beverley Taylor Sorenson Elementary Arts		0.00	0.00	0.00
30. Digital Teaching and Learning		0.00	0.00	0.00
II: LEEWAY PROGRAMS				
1. Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		40,008,778.45	40,008,778.45	0.00
2. Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		9,924,149.96	9,924,149.96	0.00
TOTAL:		235,334,949.94	90,943,517.15	144,391,432.79
III: OTHER STATE PROGRAMS				Total
A. Capital Outlay				
1. Capital Outlay Foundation				0.00
2. Foundation Guarantee Min. Basic Growth				0.00
3. Enrollment Growth				20,666.17
4. Enrollment Growth Min. Basic Growth				41,030.36
TOTAL:				61,696.53
TOTAL STATE SUPPORT FUNDING				144,453,129.32