

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Ogden Preparatory Academy**

Value of WPU: \$3,532

| Recipient Number:   | 68 | WPU              | Amount Generated       |
|---|----|------------------|------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                        |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                        |
| 1. Grades K-12  |    | 965.757          | \$ 3,411,052.68        |
| 2. Professional Staff   |    | 72.927           | 257,578.82             |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                   |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                        |
| 1. Special Education -- Add-On                                |    | 155.580          | 549,509.29             |
| 2. Special Education -- Self-Contained                        |    | 13.161           | 46,485.04              |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                   |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.167            | 4,122.02               |
| 5. Special Education --Impact Aid                             |    | 2.775            | 9,800.13               |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                   |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 1.237            | 4,370.00               |
| 8. CTE -- Add-On  |    | -                | 0.00                   |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 88.532           | 312,695.00             |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>1,301.136</b> | <b>4,595,612.98</b>    |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                        |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                   |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 11,565.58              |
| 3. Charter School Local Replacement                           |    |                  | 2,496,300.00           |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 54,621.80              |
| 5. Charter Administrative Cost                                |    |                  | 104,305.40             |
| 6. Enhancement for At-Risk Students                           |    |                  | 83,534.28              |
| 7. Youth-in-Custody   |    |                  | 0.00                   |
| 8. Enhancement for Accelerated Students                       |    |                  | 6,785.44               |
| 9. Concurrent Enrollment                                      |    |                  | 0.00                   |
| 10. ParaEducator Funding                                      |    |                  | 0.00                   |
| 11. Early Literacy Program                                    |    |                  | 53,652.12              |
| 12. Early Intervention  |    |                  | 90,000.00              |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                   |
| 14. Educator Salary Adjustments                               |    |                  | 312,458.07             |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 0.00                   |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                   |
| 17. Teacher Supplies and Materials                            |    |                  | 9,993.00               |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                   |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                   |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                   |
| 21. School LAND Trust   |    |                  | 130,253.00             |
| 22. Teacher & Student Success Act Program                     |    |                  | 144,364.32             |
| 23. Student Health & Counseling Support Program               |    |                  | 0.00                   |
| 24. Library Books and Electronic Resources                    |    |                  | 1,257.09               |
| 25. School Nurses   |    |                  | 0.00                   |
| 26. Dual Immersion Program                                    |    |                  | 0.00                   |
| 27. USTAR   |    |                  | 45,600.00              |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                   |
| 29. Digital Teaching and Learning                             |    |                  | 64,850.66              |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>\$ 8,205,153.74</b> |



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Walden School of Liberal Arts**

Value of WPU: \$3,532

| Recipient Number:   | 81 | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 403.735        | 1,425,991.48        |
| 2. Professional Staff   |    | 23.647         | 83,520.32           |
| 3. Foreign Exchange Students                                  |    | 1.000          | 3,532.00            |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 83.016         | 293,211.16          |
| 2. Special Education -- Self-Contained                        |    | 5.022          | 17,738.49           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.053          | 3,719.62            |
| 5. Special Education --Impact Aid                             |    | 2.175          | 7,683.33            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.127          | 450.00              |
| 8. CTE -- Add-On  |    | 5.663          | 20,000.00           |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 26.530         | 93,703.93           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>551.968</b> | <b>1,949,550.33</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 4,897.46            |
| 3. Charter School Local Replacement                           |    |                | 1,003,230.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 21,951.78           |
| 5. Charter Administrative Cost                                |    |                | 41,918.96           |
| 6. Enhancement for At-Risk Students                           |    |                | 32,748.09           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 5,475.71            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 18,767.00           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 178,552.01          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 5,570.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 52,446.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 64,191.87           |
| 23. Student Health & Counseling Support Program               |    |                | 31,633.16           |
| 24. Library Books and Electronic Resources                    |    |                | 622.59              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 34,900.00           |
| 28. Beverley Taylor Sorenson Arts                             |    |                | \$ -                |
| 29. Digital Teaching and Learning                             |    |                | 26,111.89           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,472,566.85</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 LEGISLATIVE ESTIMATE**

**Recipient: Freedom Preparatory Academy**

Value of WPU: \$3,532

| Recipient Number:   | 82 | WPU              | Amount Generated     |
|---|----|------------------|----------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                      |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                      |
| 1. Grades K-12  |    | 1,691.249        | 5,973,492.54         |
| 2. Professional Staff   |    | 97.575           | 344,634.68           |
| 3. Foreign Exchange Students                                  |    | 2.000            | 7,064.00             |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                      |
| 1. Special Education -- Add-On                                |    | 338.796          | 1,196,628.47         |
| 2. Special Education -- Self-Contained                        |    | 3.667            | 12,950.67            |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                 |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.433            | 5,061.01             |
| 5. Special Education --Impact Aid                             |    | 4.173            | 14,739.44            |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                 |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 1.007            | 3,555.00             |
| 8. CTE -- Add-On  |    | 27.699           | 97,833.67            |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 150.548          | 531,735.96           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>2,318.147</b> | <b>8,187,695.44</b>  |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                      |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                 |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 20,587.83            |
| 3. Charter School Local Replacement                           |    |                  | 4,488,630.00         |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 98,216.18            |
| 5. Charter Administrative Cost                                |    |                  | 187,552.91           |
| 6. Enhancement for At-Risk Students                           |    |                  | 91,420.34            |
| 7. Youth-in-Custody   |    |                  | 0.00                 |
| 8. Enhancement for Accelerated Students                       |    |                  | 13,379.41            |
| 9. Concurrent Enrollment                                      |    |                  | 2,691.80             |
| 10. ParaEducator Funding                                      |    |                  | 0.00                 |
| 11. Early Literacy Program                                    |    |                  | 77,638.35            |
| 12. Early Intervention  |    |                  | 45,000.00            |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                 |
| 14. Educator Salary Adjustments                               |    |                  | 560,881.63           |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 0.00                 |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                 |
| 17. Teacher Supplies and Materials                            |    |                  | 17,106.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                 |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                 |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                 |
| 21. School LAND Trust   |    |                  | 223,325.00           |
| 22. Teacher & Student Success Act Program                     |    |                  | 284,771.79           |
| 23. Student Health & Counseling Support Program               |    |                  | 61,622.24            |
| 24. Library Books and Electronic Resources                    |    |                  | 2,171.23             |
| 25. School Nurses   |    |                  | 0.00                 |
| 26. Dual Immersion Program                                    |    |                  | 0.00                 |
| 27. USTAR   |    |                  | \$ -                 |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                 |
| 29. Digital Teaching and Learning                             |    |                  | 111,190.07           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>14,473,880.22</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 LEGISLATIVE ESTIMATE**

**Recipient: Acad for Math Engineering Sci**

Value of WPU: \$3,532

|   | WPU            | Amount<br>Generated |
|---|----------------|---------------------|
| <b>Recipient Number: 83</b>                                   |                |                     |
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |                |                     |
| 1. Grades K-12  | 598.369        | 2,113,438.48        |
| 2. Professional Staff   | 57.645         | 203,602.32          |
| 3. Foreign Exchange Students                                  | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |                |                     |
| 1. Special Education -- Add-On                                | 24.279         | 85,754.61           |
| 2. Special Education -- Self-Contained                        | 1.000          | 3,532.00            |
| 3. Special Education -- Pre-School                            | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 0.745          | 2,631.61            |
| 5. Special Education --Impact Aid                             | 0.555          | 1,960.03            |
| 6. Special Ed - Intensive Services                            | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators | 0.187          | 659.20              |
| 8. CTE -- Add-On  | 38.074         | 134,477.00          |
| 9. Class Size Reduction -- K - 8th Grade                      | -              | 0.00                |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 | <b>720.854</b> | <b>2,546,055.25</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |                |                     |
| 1. Rural School Transportation Reimbursement                  |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |                | 6,407.55            |
| 3. Charter School Local Replacement                           |                | 1,175,145.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |                | 25,713.47           |
| 5. Charter Administrative Cost                                |                | 49,102.26           |
| 6. Enhancement for At-Risk Students                           |                | 26,799.75           |
| 7. Youth-in-Custody   |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |                | 5,635.98            |
| 9. Concurrent Enrollment                                      |                | 109,790.14          |
| 10. ParaEducator Funding                                      |                | 0.00                |
| 11. Early Literacy Program                                    |                | 0.00                |
| 12. Early Intervention  |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |                | 0.00                |
| 14. Educator Salary Adjustments                               |                | 115,717.12          |
| 15. Teacher Salary Supplement Restricted Program              |                | 0.00                |
| 16. National Board Certified Teacher Program                  |                | 0.00                |
| 17. Teacher Supplies and Materials                            |                | 3,625.00            |
| 18. Effective Teachers in High Poverty Schools                |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |                | 0.00                |
| 20. Elementary School Counselor Program                       |                | 0.00                |
| 21. School LAND Trust   |                | 59,832.00           |
| 22. Teacher & Student Success Act Program                     |                | 79,944.18           |
| 23. Student Health & Counseling Support Program               |                | 0.00                |
| 24. Library Books and Electronic Resources                    |                | 687.35              |
| 25. School Nurses   |                | 0.00                |
| 26. Dual Immersion Program                                    |                | \$ -                |
| 27. USTAR   |                | 56,000.00           |
| 28. Beverley Taylor Sorenson Arts                             |                | 0.00                |
| 29. Digital Teaching and Learning                             |                | 29,789.62           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |                | <b>4,290,244.67</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 LEGISLATIVE ESTIMATE**

**Recipient: Pinnacle Canyon Academy**

Value of WPU: \$3,532

| Recipient Number:   | 86 | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 411.845        | 1,454,637.97        |
| 2. Professional Staff   |    | 25.658         | 90,625.21           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 166.234        | 587,139.71          |
| 2. Special Education -- Self-Contained                        |    | 26.900         | 95,010.80           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.171          | 4,136.94            |
| 5. Special Education --Impact Aid                             |    | 2.797          | 9,878.56            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.137          | 484.00              |
| 8. CTE -- Add-On  |    | 1.272          | 4,492.56            |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 25.858         | 91,330.55           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>661.872</b> | <b>2,337,736.30</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 223,094.14          |
| 2. Flexible Allocation WPU Distribution                       |    |                | 5,883.28            |
| 3. Charter School Local Replacement                           |    |                | 1,073,880.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 23,497.68           |
| 5. Charter Administrative Cost                                |    |                | 44,871.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 121,146.47          |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 2,103.63            |
| 9. Concurrent Enrollment                                      |    |                | 5,153.20            |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 25,826.61           |
| 12. Early Intervention  |    |                | 30,000.00           |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 155,829.74          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 4,640.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 50,000.00           |
| 21. School LAND Trust   |    |                | 55,770.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 77,468.52           |
| 23. Student Health & Counseling Support Program               |    |                | 32,053.57           |
| 24. Library Books and Electronic Resources                    |    |                | 646.80              |
| 25. School Nurses   |    |                | \$ -                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 27,766.87           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>4,297,367.81</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 LEGISLATIVE ESTIMATE**

**Recipient: City Academy**

Value of WPU: \$3,532

|   | WPU            | Amount<br>Generated |
|---|----------------|---------------------|
| <b>Recipient Number: 87</b>                                   |                |                     |
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |                |                     |
| 1. Grades K-12  | 170.110        | 600,829.11          |
| 2. Professional Staff   | 11.138         | 39,338.69           |
| 3. Foreign Exchange Students                                  | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |                |                     |
| 1. Special Education -- Add-On                                | 43.109         | 152,261.47          |
| 2. Special Education -- Self-Contained                        | 4.133          | 14,598.93           |
| 3. Special Education -- Pre-School                            | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 0.775          | 2,735.94            |
| 5. Special Education --Impact Aid                             | 0.710          | 2,508.84            |
| 6. Special Ed - Intensive Services                            | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators | -              | 0.00                |
| 8. CTE -- Add-On  | 6.913          | 24,417.93           |
| 9. Class Size Reduction -- K - 8th Grade                      | 5.000          | 17,660.95           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 | <b>241.888</b> | <b>854,351.86</b>   |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |                |                     |
| 1. Rural School Transportation Reimbursement                  |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |                | 2,150.11            |
| 3. Charter School Local Replacement                           |                | 348,540.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |                | 7,626.44            |
| 5. Charter Administrative Cost                                |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |                | 24,816.97           |
| 7. Youth-in-Custody   |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |                | 696.88              |
| 9. Concurrent Enrollment                                      |                | 0.00                |
| 10. ParaEducator Funding                                      |                | 0.00                |
| 11. Early Literacy Program                                    |                | 0.00                |
| 12. Early Intervention  |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |                | 0.00                |
| 14. Educator Salary Adjustments                               |                | 88,836.48           |
| 15. Teacher Salary Supplement Restricted Program              |                | 0.00                |
| 16. National Board Certified Teacher Program                  |                | 0.00                |
| 17. Teacher Supplies and Materials                            |                | 2,848.00            |
| 18. Effective Teachers in High Poverty Schools                |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |                | 0.00                |
| 20. Elementary School Counselor Program                       |                | 0.00                |
| 21. School LAND Trust   |                | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |                | 28,521.22           |
| 23. Student Health & Counseling Support Program               |                | 0.00                |
| 24. Library Books and Electronic Resources                    |                | \$ 364.01           |
| 25. School Nurses   |                | 0.00                |
| 26. Dual Immersion Program                                    |                | 0.00                |
| 27. USTAR   |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |                | 0.00                |
| 29. Digital Teaching and Learning                             |                | 10,052.46           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |                | <b>1,448,095.43</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Soldier Hollow Charter School**

Value of WPU:

| Recipient Number:   | 89 | WPU     | Amount<br>Generated |
|---|----|---------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |         |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |         |                     |
| 1. Grades K-12  |    | 285.142 | 1,007,121.07        |
| 2. Professional Staff   |    | 24.293  | 85,802.69           |
| 3. Foreign Exchange Students                                  |    | -       | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |         |                     |
| 1. Special Education -- Add-On                                |    | 65.417  | 231,054.55          |
| 2. Special Education -- Self-Contained                        |    | -       | 0.00                |
| 3. Special Education -- Pre-School                            |    | -       | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.893   | 3,153.26            |
| 5. Special Education --Impact Aid                             |    | 1.332   | 4,704.08            |
| 6. Special Ed - Intensive Services                            |    | -       | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -       | 0.00                |
| 8. CTE -- Add-On  |    | -       | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 29.578  | 104,469.41          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | 406.655 | 1,436,305.06        |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |         |                     |
| 1. Rural School Transportation Reimbursement                  |    |         | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |         | 3,614.69            |
| 3. Charter School Local Replacement                           |    |         | 763,020.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |         | 16,695.72           |
| 5. Charter Administrative Cost                                |    |         | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |         | 25,628.11           |
| 7. Youth-in-Custody   |    |         | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |         | 2,294.87            |
| 9. Concurrent Enrollment                                      |    |         | 0.00                |
| 10. ParaEducator Funding                                      |    |         | 0.00                |
| 11. Early Literacy Program                                    |    |         | 10,539.35           |
| 12. Early Intervention  |    |         | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |         | 0.00                |
| 14. Educator Salary Adjustments                               |    |         | 98,907.60           |
| 15. Teacher Salary Supplement Restricted Program              |    |         | 0.00                |
| 16. National Board Certified Teacher Program                  |    |         | 0.00                |
| 17. Teacher Supplies and Materials                            |    |         | 3,107.00            |
| 18. Effective Teachers in High Poverty Schools                |    |         | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |         | 0.00                |
| 20. Elementary School Counselor Program                       |    |         | 0.00                |
| 21. School LAND Trust   |    |         | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |    |         | 43,039.36           |
| 23. Student Health & Counseling Support Program               |    |         | \$ -                |
| 24. Library Books and Electronic Resources                    |    |         | 517.89              |
| 25. School Nurses   |    |         | 0.00                |
| 26. Dual Immersion Program                                    |    |         | 0.00                |
| 27. USTAR   |    |         | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |         | 0.00                |
| 29. Digital Teaching and Learning                             |    |         | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |         | 2,482,960.65        |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Tuacahn HS for Performing Arts**

Value of WPU: \$3,532

| Recipient Number:   | 90      | WPU            | Amount Generated    |
|---|---------|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |         |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |         |                |                     |
| 1. Grades K-12  | 461.106 |                | 1,628,624.85        |
| 2. Professional Staff   | 32.353  |                | 114,271.57          |
| 3. Foreign Exchange Students                                  | 2.000   |                | 7,064.00            |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |         |                |                     |
| 1. Special Education -- Add-On                                | 35.919  |                | 126,867.09          |
| 2. Special Education -- Self-Contained                        | -       |                | 0.00                |
| 3. Special Education -- Pre-School                            | -       |                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 0.640   |                | 2,259.00            |
| 5. Special Education --Impact Aid                             | 0.733   |                | 2,587.24            |
| 6. Special Ed - Intensive Services                            | -       |                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators | -       |                | 0.00                |
| 8. CTE -- Add-On  | 5.663   |                | 20,000.00           |
| 9. Class Size Reduction -- K - 8th Grade                      | -       |                | 0.00                |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |         | <b>538.414</b> | <b>1,901,673.75</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |         |                |                     |
| 1. Rural School Transportation Reimbursement                  |         |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |         |                | 4,768.08            |
| 3. Charter School Local Replacement                           |         |                | 939,645.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |         |                | 20,560.47           |
| 5. Charter Administrative Cost                                |         |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |         |                | 29,052.91           |
| 7. Youth-in-Custody   |         |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |         |                | 1,740.55            |
| 9. Concurrent Enrollment                                      |         |                | 5,084.49            |
| 10. ParaEducator Funding                                      |         |                | 0.00                |
| 11. Early Literacy Program                                    |         |                | 0.00                |
| 12. Early Intervention  |         |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |         |                | 0.00                |
| 14. Educator Salary Adjustments                               |         |                | 137,487.33          |
| 15. Teacher Salary Supplement Restricted Program              |         |                | 0.00                |
| 16. National Board Certified Teacher Program                  |         |                | 0.00                |
| 17. Teacher Supplies and Materials                            |         |                | 4,472.00            |
| 18. Effective Teachers in High Poverty Schools                |         |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |         |                | 0.00                |
| 20. Elementary School Counselor Program                       |         |                | 0.00                |
| 21. School LAND Trust   |         |                | 46,783.00           |
| 22. Teacher & Student Success Act Program                     |         |                | \$ 59,241.70        |
| 23. Student Health & Counseling Support Program               |         |                | 0.00                |
| 24. Library Books and Electronic Resources                    |         |                | 570.05              |
| 25. School Nurses   |         |                | 0.00                |
| 26. Dual Immersion Program                                    |         |                | 0.00                |
| 27. USTAR   |         |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |         |                | 0.00                |
| 29. Digital Teaching and Learning                             |         |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |         |                | <b>3,191,079.33</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Uintah River High School**

Value of WPU: \$3,532

| Recipient Number:   | 92 | WPU            | Amount Generated  |
|---|----|----------------|-------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                   |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                   |
| 1. Grades K-12  |    | 95.428         | 337,050.06        |
| 2. Professional Staff   |    | 7.142          | 25,224.83         |
| 3. Foreign Exchange Students                                  |    | -              | 0.00              |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                   |
| 1. Special Education -- Add-On                                |    | 11.574         | 40,879.03         |
| 2. Special Education -- Self-Contained                        |    | -              | 0.00              |
| 3. Special Education -- Pre-School                            |    | -              | 0.00              |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00          |
| 5. Special Education --Impact Aid                             |    | 0.089          | 313.61            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00              |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.283          | 1,000.00          |
| 8. CTE -- Add-On  |    | -              | 0.00              |
| 9. Class Size Reduction -- K - 8th Grade                      |    | -              | 0.00              |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>115.156</b> | <b>406,726.53</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                   |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00              |
| 2. Flexible Allocation WPU Distribution                       |    |                | 1,023.59          |
| 3. Charter School Local Replacement                           |    |                | 176,625.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 3,864.75          |
| 5. Charter Administrative Cost                                |    |                | 40,000.00         |
| 6. Enhancement for At-Risk Students                           |    |                | 17,156.24         |
| 7. Youth-in-Custody   |    |                | 0.00              |
| 8. Enhancement for Accelerated Students                       |    |                | 0.00              |
| 9. Concurrent Enrollment                                      |    |                | 206.13            |
| 10. ParaEducator Funding                                      |    |                | 0.00              |
| 11. Early Literacy Program                                    |    |                | 0.00              |
| 12. Early Intervention  |    |                | 0.00              |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00              |
| 14. Educator Salary Adjustments                               |    |                | 44,821.76         |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00              |
| 16. National Board Certified Teacher Program                  |    |                | 0.00              |
| 17. Teacher Supplies and Materials                            |    |                | 1,381.00          |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00              |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00              |
| 20. Elementary School Counselor Program                       |    |                | 0.00              |
| 21. School LAND Trust   |    |                | \$ -              |
| 22. Teacher & Student Success Act Program                     |    |                | 12,051.92         |
| 23. Student Health & Counseling Support Program               |    |                | 0.00              |
| 24. Library Books and Electronic Resources                    |    |                | 283.49            |
| 25. School Nurses   |    |                | 0.00              |
| 26. Dual Immersion Program                                    |    |                | 0.00              |
| 27. USTAR   |    |                | 0.00              |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00              |
| 29. Digital Teaching and Learning                             |    |                | 0.00              |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>704,140.41</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: John Hancock Charter School**

Value of WPU: **\$3,532**

| Recipient Number:   | 93 | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 132.167        | 466,814.29          |
| 2. Professional Staff   |    | 10.661         | 37,653.71           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 24.533         | 86,650.95           |
| 2. Special Education -- Self-Contained                        |    | 1.922          | 6,789.29            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 0.777          | 2,744.05            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.113          | 400.00              |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 14.059         | 49,656.15           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>184.872</b> | <b>652,967.44</b>   |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 1,643.29            |
| 3. Charter School Local Replacement                           |    |                | 374,445.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 8,193.27            |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 17,787.12           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 1,126.18            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 6,856.93            |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 56,992.92           |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 1,784.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | \$ -                |
| 21. School LAND Trust   |    |                | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 21,469.07           |
| 23. Student Health & Counseling Support Program               |    |                | 27,444.62           |
| 24. Library Books and Electronic Resources                    |    |                | 363.88              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 9,623.40            |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>1,259,988.12</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Thomas Edison Charter School**

Value of WPU:

| Recipient Number:   | 94 | WPU              | Amount<br>Generated |
|---|----|------------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                     |
| 1. Grades K-12  |    | 979.926          | 3,461,098.83        |
| 2. Professional Staff   |    | 67.977           | 240,096.43          |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                     |
| 1. Special Education -- Add-On                                |    | 207.284          | 732,127.03          |
| 2. Special Education -- Self-Contained                        |    | 49.756           | 175,736.62          |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.505            | 5,314.38            |
| 5. Special Education --Impact Aid                             |    | 4.550            | 16,072.27           |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.898            | 3,172.00            |
| 8. CTE -- Add-On  |    | 14.106           | 49,820.97           |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 102.119          | 360,685.86          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>1,428.121</b> | <b>5,044,124.39</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                     |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 12,694.33           |
| 3. Charter School Local Replacement                           |    |                  | 2,689,410.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 58,847.26           |
| 5. Charter Administrative Cost                                |    |                  | 112,374.30          |
| 6. Enhancement for At-Risk Students                           |    |                  | 55,054.36           |
| 7. Youth-in-Custody   |    |                  | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                  | 8,088.69            |
| 9. Concurrent Enrollment                                      |    |                  | 0.00                |
| 10. ParaEducator Funding                                      |    |                  | 0.00                |
| 11. Early Literacy Program                                    |    |                  | 39,302.44           |
| 12. Early Intervention  |    |                  | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                |
| 14. Educator Salary Adjustments                               |    |                  | 345,348.56          |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 6,345.69            |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                  | 10,018.00           |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                  | \$ -                |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                |
| 21. School LAND Trust   |    |                  | 144,041.00          |
| 22. Teacher & Student Success Act Program                     |    |                  | 161,508.15          |
| 23. Student Health & Counseling Support Program               |    |                  | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                  | 1,566.60            |
| 25. School Nurses   |    |                  | 0.00                |
| 26. Dual Immersion Program                                    |    |                  | 0.00                |
| 27. USTAR   |    |                  | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                |
| 29. Digital Teaching and Learning                             |    |                  | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>8,688,723.77</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Timpanogos Academy**

Value of WPU:

| Recipient Number:   | 95      | WPU            | Amount<br>Generated |
|---|---------|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |         |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |         |                |                     |
| 1. Grades K-12  | 424.403 |                | 1,498,989.63        |
| 2. Professional Staff   | 33.787  |                | 119,334.56          |
| 3. Foreign Exchange Students                                  | -       |                | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |         |                |                     |
| 1. Special Education -- Add-On                                | 61.569  |                | 217,461.32          |
| 2. Special Education -- Self-Contained                        | 3.811   |                | 13,460.84           |
| 3. Special Education -- Pre-School                            | -       |                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 0.973   |                | 3,436.44            |
| 5. Special Education --Impact Aid                             | 1.754   |                | 6,193.70            |
| 6. Special Ed - Intensive Services                            | -       |                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators | 0.735   |                | 2,596.00            |
| 8. CTE -- Add-On  | -       |                | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      | 45.661  |                | 161,275.94          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |         | <b>572.693</b> | <b>2,022,748.43</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |         |                |                     |
| 1. Rural School Transportation Reimbursement                  |         |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |         |                | 5,090.56            |
| 3. Charter School Local Replacement                           |         |                | 1,196,340.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |         |                | 26,177.24           |
| 5. Charter Administrative Cost                                |         |                | 49,987.87           |
| 6. Enhancement for At-Risk Students                           |         |                | 19,589.65           |
| 7. Youth-in-Custody   |         |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |         |                | 3,598.12            |
| 9. Concurrent Enrollment                                      |         |                | 0.00                |
| 10. ParaEducator Funding                                      |         |                | 0.00                |
| 11. Early Literacy Program                                    |         |                | 14,005.62           |
| 12. Early Intervention  |         |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |         |                | 0.00                |
| 14. Educator Salary Adjustments                               |         |                | 135,761.27          |
| 15. Teacher Salary Supplement Restricted Program              |         |                | 0.00                |
| 16. National Board Certified Teacher Program                  |         |                | 0.00                |
| 17. Teacher Supplies and Materials                            |         |                | 4,391.00            |
| 18. Effective Teachers in High Poverty Schools                |         | \$             | -                   |
| 19. Grants for Educators in High-Need Schools                 |         |                | 0.00                |
| 20. Elementary School Counselor Program                       |         |                | 0.00                |
| 21. School LAND Trust   |         |                | 60,448.00           |
| 22. Teacher & Student Success Act Program                     |         |                | 64,450.12           |
| 23. Student Health & Counseling Support Program               |         |                | 0.00                |
| 24. Library Books and Electronic Resources                    |         |                | 691.92              |
| 25. School Nurses   |         |                | 0.00                |
| 26. Dual Immersion Program                                    |         |                | 0.00                |
| 27. USTAR   |         |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |         |                | 0.00                |
| 29. Digital Teaching and Learning                             |         |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |         |                | <b>3,603,279.80</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Salt Lake Arts Academy**

Value of WPU:

| Recipient Number:   | 97 | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 384.907        | 1,359,491.54        |
| 2. Professional Staff   |    | 39.283         | 138,748.35          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 25.303         | 89,371.37           |
| 2. Special Education -- Self-Contained                        |    | -              | 0.00                |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 0.733          | 2,587.24            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.294          | 1,040.00            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 37.111         | 131,077.68          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>488.271</b> | <b>1,724,575.18</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 4,340.16            |
| 3. Charter School Local Replacement                           |    |                | 960,840.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 21,024.24           |
| 5. Charter Administrative Cost                                |    |                | 40,147.74           |
| 6. Enhancement for At-Risk Students                           |    |                | 23,780.52           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 2,889.83            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 108,232.76          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | \$ 3,376.00         |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 49,368.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 54,088.53           |
| 23. Student Health & Counseling Support Program               |    |                | 31,243.89           |
| 24. Library Books and Electronic Resources                    |    |                | 604.74              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 17,700.00           |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 24,579.50           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,066,791.09</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Fast Forward Charter HS**

Value of WPU: \$3,532

| Recipient Number:   | 98 | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 324.253        | 1,145,263.07        |
| 2. Professional Staff   |    | 24.913         | 87,993.71           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 53.819         | 190,087.53          |
| 2. Special Education -- Self-Contained                        |    | -              | 0.00                |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 1.443          | 5,096.08            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -              | 0.00                |
| 8. CTE -- Add-On  |    | 32.781         | 115,779.00          |
| 9. Class Size Reduction -- K - 8th Grade                      |    | -              | 0.00                |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>437.849</b> | <b>1,546,478.39</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 3,891.96            |
| 3. Charter School Local Replacement                           |    |                | 612,300.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 13,397.80           |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 35,722.26           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 0.00                |
| 9. Concurrent Enrollment                                      |    |                | 3,298.05            |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 79,238.91           |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | \$ -                |
| 17. Teacher Supplies and Materials                            |    |                | 2,347.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 44,372.52           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 449.85              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>2,420,787.74</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: NUAMES**

Value of WPU: \$3,532

| Recipient Number:   | WPU              | Amount Generated    |
|---|------------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |                  |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |                  |                     |
| 1. Grades K-12  | 1,237.172        | 4,369,692.76        |
| 2. Professional Staff   | 115.783          | 408,946.44          |
| 3. Foreign Exchange Students                                  | -                | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |                  |                     |
| 1. Special Education -- Add-On                                | 19.144           | 67,616.62           |
| 2. Special Education -- Self-Contained                        | -                | 0.00                |
| 3. Special Education -- Pre-School                            | -                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 0.640            | 2,259.00            |
| 5. Special Education --Impact Aid                             | 0.533            | 1,881.63            |
| 6. Special Ed - Intensive Services                            | -                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators | -                | 0.00                |
| 8. CTE -- Add-On  | 146.165          | 516,256.00          |
| 9. Class Size Reduction -- K - 8th Grade                      | -                | 0.00                |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 | <b>1,519.437</b> | <b>5,366,652.45</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |                  |                     |
| 1. Rural School Transportation Reimbursement                  |                  | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |                  | 13,506.01           |
| 3. Charter School Local Replacement                           |                  | 2,453,910.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |                  | 53,694.26           |
| 5. Charter Administrative Cost                                |                  | 102,534.17          |
| 6. Enhancement for At-Risk Students                           |                  | 22,248.37           |
| 7. Youth-in-Custody   |                  | 0.00                |
| 8. Enhancement for Accelerated Students                       |                  | 5,527.91            |
| 9. Concurrent Enrollment                                      |                  | 147,395.47          |
| 10. ParaEducator Funding                                      |                  | 0.00                |
| 11. Early Literacy Program                                    |                  | 0.00                |
| 12. Early Intervention  |                  | 0.00                |
| 13. Early Grad. From Competency-Based Education               |                  | 0.00                |
| 14. Educator Salary Adjustments                               |                  | 259,905.37          |
| 15. Teacher Salary Supplement Restricted Program              |                  | \$ -                |
| 16. National Board Certified Teacher Program                  |                  | 0.00                |
| 17. Teacher Supplies and Materials                            |                  | 8,132.00            |
| 18. Effective Teachers in High Poverty Schools                |                  | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |                  | 0.00                |
| 20. Elementary School Counselor Program                       |                  | 0.00                |
| 21. School LAND Trust   |                  | 124,361.00          |
| 22. Teacher & Student Success Act Program                     |                  | 169,052.79          |
| 23. Student Health & Counseling Support Program               |                  | 42,907.35           |
| 24. Library Books and Electronic Resources                    |                  | 1,283.96            |
| 25. School Nurses   |                  | 0.00                |
| 26. Dual Immersion Program                                    |                  | 0.00                |
| 27. USTAR   |                  | 41,600.00           |
| 28. Beverley Taylor Sorenson Arts                             |                  | 0.00                |
| 29. Digital Teaching and Learning                             |                  | 54,369.12           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |                  | <b>8,867,080.23</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: The Ranches Academy**

Value of WPU:

| Recipient Number:   | A2 | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 310.504        | 1,096,699.18        |
| 2. Professional Staff   |    | 28.050         | 99,072.51           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 53.275         | 188,167.69          |
| 2. Special Education -- Self-Contained                        |    | 4.689          | 16,561.16           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.851          | 3,004.21            |
| 5. Special Education --Impact Aid                             |    | 1.110          | 3,920.07            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -              | 0.00                |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 33.350         | 117,793.34          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>431.829</b> | <b>1,525,218.16</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 3,838.45            |
| 3. Charter School Local Replacement                           |    |                | 873,705.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 19,117.63           |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 23,149.64           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 2,627.76            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 11,945.32           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | \$ 91,316.20        |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 1,669.92            |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 2,920.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 45,551.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 48,723.26           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 574.12              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>2,690,356.46</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: DaVinci Acad of Science Arts**

Value of WPU:

| Recipient Number:   | A3 | WPU              | Amount<br>Generated |
|---|----|------------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                     |
| 1. Grades K-12  |    | 1,193.944        | 4,217,010.46        |
| 2. Professional Staff   |    | 84.168           | 297,282.37          |
| 3. Foreign Exchange Students                                  |    | 2.000            | 7,064.00            |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                     |
| 1. Special Education -- Add-On                                |    | 159.130          | 562,046.53          |
| 2. Special Education -- Self-Contained                        |    | 23.339           | 82,432.96           |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.374            | 4,852.35            |
| 5. Special Education --Impact Aid                             |    | 3.862            | 13,641.83           |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -                | 0.00                |
| 8. CTE -- Add-On  |    | 8.213            | 29,008.63           |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 83.546           | 295,084.58          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>1,559.576</b> | <b>5,508,423.71</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                     |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 13,845.03           |
| 3. Charter School Local Replacement                           |    |                  | 2,988,495.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 65,391.57           |
| 5. Charter Administrative Cost                                |    |                  | 124,871.27          |
| 6. Enhancement for At-Risk Students                           |    |                  | 68,573.31           |
| 7. Youth-in-Custody   |    |                  | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                  | 12,284.50           |
| 9. Concurrent Enrollment                                      |    |                  | 0.00                |
| 10. ParaEducator Funding                                      |    |                  | 0.00                |
| 11. Early Literacy Program                                    |    |                  | 50,508.30           |
| 12. Early Intervention  |    |                  | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                  | \$ -                |
| 14. Educator Salary Adjustments                               |    |                  | 314,060.24          |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                  | 10,070.00           |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                |
| 21. School LAND Trust   |    |                  | 149,950.00          |
| 22. Teacher & Student Success Act Program                     |    |                  | 170,829.92          |
| 23. Student Health & Counseling Support Program               |    |                  | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                  | 1,391.87            |
| 25. School Nurses   |    |                  | 0.00                |
| 26. Dual Immersion Program                                    |    |                  | 0.00                |
| 27. USTAR   |    |                  | 46,600.00           |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                |
| 29. Digital Teaching and Learning                             |    |                  | 74,657.94           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>9,599,952.66</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Summit Academy**

Value of WPU:

| Recipient Number:   | A4 | WPU              | Amount<br>Generated  |
|---|----|------------------|----------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                      |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                      |
| 1. Grades K-12  |    | 2,102.762        | 7,426,956.87         |
| 2. Professional Staff   |    | 120.087          | 424,146.08           |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                 |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                      |
| 1. Special Education -- Add-On                                |    | 548.034          | 1,935,657.04         |
| 2. Special Education -- Self-Contained                        |    | 16.517           | 58,336.87            |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                 |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.635            | 5,776.41             |
| 5. Special Education --Impact Aid                             |    | 5.239            | 18,502.71            |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                 |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 1.034            | 3,651.76             |
| 8. CTE -- Add-On  |    | 14.647           | 51,731.49            |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 218.006          | 769,998.56           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>3,027.961</b> | <b>10,694,757.79</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                      |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                 |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 26,915.03            |
| 3. Charter School Local Replacement                           |    |                  | 5,680,260.00         |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 124,290.36           |
| 5. Charter Administrative Cost                                |    |                  | 237,343.98           |
| 6. Enhancement for At-Risk Students                           |    |                  | 99,937.28            |
| 7. Youth-in-Custody   |    |                  | 0.00                 |
| 8. Enhancement for Accelerated Students                       |    |                  | 17,084.00            |
| 9. Concurrent Enrollment                                      |    |                  | 0.00                 |
| 10. ParaEducator Funding                                      |    |                  | 0.00                 |
| 11. Early Literacy Program                                    |    |                  | 78,806.49            |
| 12. Early Intervention  |    |                  | \$ -                 |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                 |
| 14. Educator Salary Adjustments                               |    |                  | 679,247.58           |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 0.00                 |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                 |
| 17. Teacher Supplies and Materials                            |    |                  | 20,768.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                 |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                 |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                 |
| 21. School LAND Trust   |    |                  | 291,899.00           |
| 22. Teacher & Student Success Act Program                     |    |                  | 336,521.34           |
| 23. Student Health & Counseling Support Program               |    |                  | 0.00                 |
| 24. Library Books and Electronic Resources                    |    |                  | 2,957.78             |
| 25. School Nurses   |    |                  | 0.00                 |
| 26. Dual Immersion Program                                    |    |                  | 10,000.00            |
| 27. USTAR   |    |                  | 0.00                 |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                 |
| 29. Digital Teaching and Learning                             |    |                  | 145,331.67           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>18,446,120.30</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Itineris Early College HS**

Value of WPU:

| Recipient Number:   | A5 | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 489.188        | 1,727,811.10        |
| 2. Professional Staff   |    | 47.978         | 169,458.53          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 7.799          | 27,544.89           |
| 2. Special Education -- Self-Contained                        |    | -              | 0.00                |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 0.289          | 1,019.22            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.148          | 522.00              |
| 8. CTE -- Add-On  |    | 46.353         | 163,718.00          |
| 9. Class Size Reduction -- K - 8th Grade                      |    | -              | 0.00                |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>592.395</b> | <b>2,092,332.74</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 5,265.68            |
| 3. Charter School Local Replacement                           |    |                | 974,970.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 21,333.42           |
| 5. Charter Administrative Cost                                |    |                | 40,738.15           |
| 6. Enhancement for At-Risk Students                           |    |                | 25,312.67           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 4,740.13            |
| 9. Concurrent Enrollment                                      |    |                | 76,405.06           |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | \$ -                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 115,717.12          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 3,625.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 45,798.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 60,983.40           |
| 23. Student Health & Counseling Support Program               |    |                | 30,792.34           |
| 24. Library Books and Electronic Resources                    |    |                | 570.50              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 17,200.00           |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 22,801.93           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,538,586.14</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: North Davis Prep Academy**

Value of WPU: \$3,532

| Recipient Number:   | A6 | WPU              | Amount Generated    |
|---|----|------------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                     |
| 1. Grades K-12  |    | 910.502          | 3,215,894.04        |
| 2. Professional Staff   |    | 74.774           | 264,102.08          |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                     |
| 1. Special Education -- Add-On                                |    | 79.250           | 279,911.78          |
| 2. Special Education -- Self-Contained                        |    | 3.000            | 10,596.00           |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640            | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 2.331            | 8,232.14            |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.657            | 2,320.00            |
| 8. CTE -- Add-On  |    | 7.188            | 25,388.11           |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 83.907           | 296,359.13          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>1,162.249</b> | <b>4,105,062.28</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                     |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 10,331.03           |
| 3. Charter School Local Replacement                           |    |                  | 2,364,420.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 51,736.12           |
| 5. Charter Administrative Cost                                |    |                  | 98,794.92           |
| 6. Enhancement for At-Risk Students                           |    |                  | 55,234.61           |
| 7. Youth-in-Custody   |    |                  | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                  | 6,551.70            |
| 9. Concurrent Enrollment                                      |    |                  | 0.00                |
| 10. ParaEducator Funding                                      |    |                  | \$ -                |
| 11. Early Literacy Program                                    |    |                  | 37,334.53           |
| 12. Early Intervention  |    |                  | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                |
| 14. Educator Salary Adjustments                               |    |                  | 271,587.58          |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 1,669.92            |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                  | 8,371.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                |
| 21. School LAND Trust   |    |                  | 125,082.00          |
| 22. Teacher & Student Success Act Program                     |    |                  | 131,669.46          |
| 23. Student Health & Counseling Support Program               |    |                  | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                  | 1,199.74            |
| 25. School Nurses   |    |                  | 0.00                |
| 26. Dual Immersion Program                                    |    |                  | 20,500.00           |
| 27. USTAR   |    |                  | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                |
| 29. Digital Teaching and Learning                             |    |                  | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>7,289,544.89</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Moab Charter School**

Value of WPU: \$3,532

| Recipient Number:   | WPU            | Amount Generated  |
|---|----------------|-------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |                |                   |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |                |                   |
| 1. Grades K-12  | 72.257         | 255,211.53        |
| 2. Professional Staff   | 4.387          | 15,494.91         |
| 3. Foreign Exchange Students                                  | -              | 0.00              |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |                |                   |
| 1. Special Education -- Add-On                                | 22.171         | 78,306.51         |
| 2. Special Education -- Self-Contained                        | -              | 0.00              |
| 3. Special Education -- Pre-School                            | -              | 0.00              |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 0.640          | 2,259.00          |
| 5. Special Education --Impact Aid                             | 0.466          | 1,646.43          |
| 6. Special Ed - Intensive Services                            | -              | 0.00              |
| 7. Special Ed - State Programs-Ext Year for Special Educators | 0.187          | 660.00            |
| 8. CTE -- Add-On  | -              | 0.00              |
| 9. Class Size Reduction -- K - 8th Grade                      | 7.929          | 28,005.13         |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 | <b>108.037</b> | <b>381,583.51</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |                |                   |
| 1. Rural School Transportation Reimbursement                  |                | 0.00              |
| 2. Flexible Allocation WPU Distribution                       |                | 960.31            |
| 3. Charter School Local Replacement                           |                | 178,980.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |                | 3,916.28          |
| 5. Charter Administrative Cost                                |                | 40,000.00         |
| 6. Enhancement for At-Risk Students                           |                | 19,184.08         |
| 7. Youth-in-Custody   |                | 0.00              |
| 8. Enhancement for Accelerated Students                       |                | 538.30            |
| 9. Concurrent Enrollment                                      |                | \$ -              |
| 10. ParaEducator Funding                                      |                | 0.00              |
| 11. Early Literacy Program                                    |                | 4,380.87          |
| 12. Early Intervention  |                | 0.00              |
| 13. Early Grad. From Competency-Based Education               |                | 0.00              |
| 14. Educator Salary Adjustments                               |                | 38,408.90         |
| 15. Teacher Salary Supplement Restricted Program              |                | 0.00              |
| 16. National Board Certified Teacher Program                  |                | 0.00              |
| 17. Teacher Supplies and Materials                            |                | 1,174.00          |
| 18. Effective Teachers in High Poverty Schools                |                | 0.00              |
| 19. Grants for Educators in High-Need Schools                 |                | 0.00              |
| 20. Elementary School Counselor Program                       |                | 0.00              |
| 21. School LAND Trust   |                | 39,291.00         |
| 22. Teacher & Student Success Act Program                     |                | 13,029.06         |
| 23. Student Health & Counseling Support Program               |                | 0.00              |
| 24. Library Books and Electronic Resources                    |                | 297.06            |
| 25. School Nurses   |                | 0.00              |
| 26. Dual Immersion Program                                    |                | 0.00              |
| 27. USTAR   |                | 0.00              |
| 28. Beverley Taylor Sorenson Arts                             |                | 0.00              |
| 29. Digital Teaching and Learning                             |                | 0.00              |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |                | <b>721,743.37</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: East Hollywood High School**

Value of WPU:

| Recipient Number:   | A8 | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 364.855        | 1,288,667.49        |
| 2. Professional Staff   |    | 24.039         | 84,906.98           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 59.716         | 210,917.70          |
| 2. Special Education -- Self-Contained                        |    | 3.822          | 13,500.09           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.931          | 3,287.40            |
| 5. Special Education --Impact Aid                             |    | 1.532          | 5,409.69            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.283          | 1,000.00            |
| 8. CTE -- Add-On  |    | 32.747         | 115,661.00          |
| 9. Class Size Reduction -- K - 8th Grade                      |    | -              | 0.00                |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>487.925</b> | <b>1,723,350.35</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 4,337.08            |
| 3. Charter School Local Replacement                           |    |                | 753,600.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 16,489.60           |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 38,786.56           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | \$ -                |
| 9. Concurrent Enrollment                                      |    |                | 8,942.61            |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 93,528.49           |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 2,998.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 40,627.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 56,176.71           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 512.68              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>2,779,349.08</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: SUCCESS Academy**

Value of WPU: \$3,532

| Recipient Number:   | A9 | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 508.156        | 1,794,808.72        |
| 2. Professional Staff   |    | 45.639         | 161,195.36          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 3.077          | 10,866.79           |
| 2. Special Education -- Self-Contained                        |    | -              | 0.00                |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 0.044          | 156.80              |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -              | 0.00                |
| 8. CTE -- Add-On  |    | 20.193         | 71,321.00           |
| 9. Class Size Reduction -- K - 8th Grade                      |    | -              | 0.00                |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>577.749</b> | <b>2,040,607.67</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 5,135.51            |
| 3. Charter School Local Replacement                           |    |                | 1,026,780.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 22,467.08           |
| 5. Charter Administrative Cost                                |    |                | 42,902.97           |
| 6. Enhancement for At-Risk Students                           |    |                | 22,608.88           |
| 7. Youth-in-Custody   |    |                | \$ -                |
| 8. Enhancement for Accelerated Students                       |    |                | 204.53              |
| 9. Concurrent Enrollment                                      |    |                | 235,737.55          |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 71,392.00           |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 2,504.88            |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 2,158.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 78,582.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 69,169.68           |
| 23. Student Health & Counseling Support Program               |    |                | 33,741.69           |
| 24. Library Books and Electronic Resources                    |    |                | 835.48              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 48,400.00           |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 26,540.96           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,729,768.88</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Utah County Academy of Science**

Value of WPU: \$3,532

| Recipient Number:   | 1B | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 721.839        | 2,549,535.64        |
| 2. Professional Staff   |    | 67.717         | 239,177.04          |
| 3. Foreign Exchange Students                                  |    | 2.000          | 7,064.00            |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 5.503          | 19,435.00           |
| 2. Special Education -- Self-Contained                        |    | -              | 0.00                |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 0.222          | 784.01              |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -              | 0.00                |
| 8. CTE -- Add-On  |    | 38.744         | 136,846.00          |
| 9. Class Size Reduction -- K - 8th Grade                      |    | -              | 0.00                |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>836.665</b> | <b>2,955,100.69</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 7,419.19            |
| 3. Charter School Local Replacement                           |    |                | 1,427,130.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 31,227.18           |
| 5. Charter Administrative Cost                                |    |                | 59,631.20           |
| 6. Enhancement for At-Risk Students                           |    |                | \$ 17,651.93        |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 0.00                |
| 9. Concurrent Enrollment                                      |    |                | 77,010.47           |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 158,496.45          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 4,557.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 64,388.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 105,437.61          |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 720.15              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 36,100.00           |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 32,057.55           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>4,976,927.42</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Lincoln Academy**

Value of WPU:

| Recipient Number:   | 2B | WPU              | Amount<br>Generated |
|---|----|------------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                     |
| 1. Grades K-12  |    | 819.566          | 2,894,708.78        |
| 2. Professional Staff   |    | 57.032           | 201,436.99          |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                     |
| 1. Special Education -- Add-On                                |    | 116.674          | 412,093.46          |
| 2. Special Education -- Self-Contained                        |    | 3.833            | 13,539.33           |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.969            | 3,421.54            |
| 5. Special Education --Impact Aid                             |    | 1.731            | 6,115.30            |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.916            | 3,236.95            |
| 8. CTE -- Add-On  |    | 7.306            | 25,806.04           |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 72.305           | 255,379.61          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>1,080.332</b> | <b>3,815,738.00</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                     |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 9,602.90            |
| 3. Charter School Local Replacement                           |    |                  | 2,126,565.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 46,531.59           |
| 5. Charter Administrative Cost                                |    |                  | \$ 88,856.39        |
| 6. Enhancement for At-Risk Students                           |    |                  | 41,490.35           |
| 7. Youth-in-Custody   |    |                  | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                  | 5,730.08            |
| 9. Concurrent Enrollment                                      |    |                  | 0.00                |
| 10. ParaEducator Funding                                      |    |                  | 0.00                |
| 11. Early Literacy Program                                    |    |                  | 29,412.08           |
| 12. Early Intervention  |    |                  | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                |
| 14. Educator Salary Adjustments                               |    |                  | 209,943.63          |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                  | 6,187.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                |
| 21. School LAND Trust   |    |                  | 106,984.00          |
| 22. Teacher & Student Success Act Program                     |    |                  | 122,574.83          |
| 23. Student Health & Counseling Support Program               |    |                  | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                  | 1,053.14            |
| 25. School Nurses   |    |                  | 0.00                |
| 26. Dual Immersion Program                                    |    |                  | 0.00                |
| 27. USTAR   |    |                  | 32,700.00           |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                |
| 29. Digital Teaching and Learning                             |    |                  | 53,265.80           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>6,696,634.79</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Beehive Science Tech Acad**

Value of WPU:

| Recipient Number:   | 3B | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 338.308        | 1,194,905.22        |
| 2. Professional Staff   |    | 23.474         | 82,908.50           |
| 3. Foreign Exchange Students                                  |    | 2.000          | 7,064.00            |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 45.527         | 160,802.54          |
| 2. Special Education -- Self-Contained                        |    | 0.400          | 1,412.80            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 0.999          | 3,528.06            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -              | 0.00                |
| 8. CTE -- Add-On  |    | 17.521         | 61,884.22           |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 15.438         | 54,528.10           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>444.307</b> | <b>1,569,292.44</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 3,931.59            |
| 3. Charter School Local Replacement                           |    |                | 737,115.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | \$ 16,128.89        |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 26,619.50           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 4,560.60            |
| 9. Concurrent Enrollment                                      |    |                | 20,568.17           |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 101,061.27          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 3,345.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 46,509.66           |
| 23. Student Health & Counseling Support Program               |    |                | 29,577.82           |
| 24. Library Books and Electronic Resources                    |    |                | 502.00              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 18,020.88           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>2,656,523.82</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Wasatch Peak Academy**

Value of WPU: \$3,532

| Recipient Number:   | 4B | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 368.435        | 1,301,311.06        |
| 2. Professional Staff   |    | 21.640         | 76,431.20           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 43.469         | 153,532.89          |
| 2. Special Education -- Self-Contained                        |    | 3.000          | 10,596.00           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.838          | 2,959.50            |
| 5. Special Education --Impact Aid                             |    | 1.043          | 3,684.86            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -              | 0.00                |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 38.945         | 137,555.06          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>477.370</b> | <b>1,686,070.57</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 4,243.26            |
| 3. Charter School Local Replacement                           |    |                | \$ 1,022,070.00     |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 22,364.02           |
| 5. Charter Administrative Cost                                |    |                | 42,706.17           |
| 6. Enhancement for At-Risk Students                           |    |                | 26,259.00           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 3,073.99            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 14,015.30           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 122,639.04          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 3,836.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 53,308.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 53,777.08           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 631.31              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 26,540.96           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,081,534.70</b> |



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Ronald Reagan Academy**

Value of WPU:

| Recipient Number:   | 7B | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 583.702        | 2,061,636.06        |
| 2. Professional Staff   |    | 36.481         | 128,852.25          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 88.688         | 313,244.45          |
| 2. Special Education -- Self-Contained                        |    | 4.089          | 14,441.96           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.040          | 3,674.91            |
| 5. Special Education --Impact Aid                             |    | 2.109          | 7,448.12            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 1.037          | 3,663.04            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 60.710         | 214,428.42          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>777.856</b> | <b>2,747,389.21</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | \$ -                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 6,914.23            |
| 3. Charter School Local Replacement                           |    |                | 1,603,755.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 35,091.93           |
| 5. Charter Administrative Cost                                |    |                | 67,011.30           |
| 6. Enhancement for At-Risk Students                           |    |                | 37,614.91           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 4,823.47            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 24,925.11           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 189,452.02          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 6,033.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 83,839.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 88,578.99           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 867.68              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>4,896,295.85</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: American Leadership Academy**

Value of WPU: \$3,532

| Recipient Number:   | 8B | WPU              | Amount Generated     |
|---|----|------------------|----------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                      |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                      |
| 1. Grades K-12  |    | 1,758.491        | 6,210,990.02         |
| 2. Professional Staff   |    | 131.123          | 463,125.17           |
| 3. Foreign Exchange Students                                  |    | 2.000            | 7,064.00             |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                      |
| 1. Special Education -- Add-On                                |    | 256.154          | 904,737.60           |
| 2. Special Education -- Self-Contained                        |    | 14.011           | 49,487.24            |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                 |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.758            | 6,208.64             |
| 5. Special Education --Impact Aid                             |    | 5.882            | 20,776.34            |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                 |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -                | 0.00                 |
| 8. CTE -- Add-On  |    | 60.628           | 214,138.26           |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 109.249          | 385,867.65           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>2,339.296</b> | <b>8,262,394.92</b>  |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                      |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                 |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 20,775.82            |
| 3. Charter School Local Replacement                           |    |                  | 4,175,415.00         |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 91,362.69            |
| 5. Charter Administrative Cost                                |    |                  | 174,465.54           |
| 6. Enhancement for At-Risk Students                           |    |                  | 110,031.43           |
| 7. Youth-in-Custody   |    |                  | 0.00                 |
| 8. Enhancement for Accelerated Students                       |    |                  | 10,595.49            |
| 9. Concurrent Enrollment                                      |    |                  | 62,942.39            |
| 10. ParaEducator Funding                                      |    |                  | 0.00                 |
| 11. Early Literacy Program                                    |    |                  | 79,438.01            |
| 12. Early Intervention  |    |                  | 120,000.00           |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                 |
| 14. Educator Salary Adjustments                               |    |                  | 438,341.91           |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 3,339.84             |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                 |
| 17. Teacher Supplies and Materials                            |    |                  | 13,356.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                 |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                 |
| 20. Elementary School Counselor Program                       |    |                  | 50,000.00            |
| 21. School LAND Trust   |    |                  | 223,202.00           |
| 22. Teacher & Student Success Act Program                     |    |                  | 268,912.67           |
| 23. Student Health & Counseling Support Program               |    |                  | 0.00                 |
| 24. Library Books and Electronic Resources                    |    |                  | 1,968.39             |
| 25. School Nurses   |    |                  | 0.00                 |
| 26. Dual Immersion Program                                    |    |                  | 12,500.00            |
| 27. USTAR   |    |                  | 68,600.00            |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                 |
| 29. Digital Teaching and Learning                             |    |                  | 0.00                 |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>14,187,642.10</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Navigator Pointe Academy**

Value of WPU: \$3,532

| Recipient Number:   | 9B | WPU            | Amount Generated       |
|---|----|----------------|------------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                        |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                        |
| 1. Grades K-12  |    | 411.003        | 1,451,661.22           |
| 2. Professional Staff   |    | 27.227         | 96,166.75              |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                   |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                        |
| 1. Special Education -- Add-On                                |    | 61.102         | 215,812.26             |
| 2. Special Education -- Self-Contained                        |    | 16.550         | 58,454.60              |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                   |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00               |
| 5. Special Education --Impact Aid                             |    | 1.132          | 3,998.47               |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                   |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.229          | 809.25                 |
| 8. CTE -- Add-On  |    | -              | 0.00                   |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 39.385         | 139,106.73             |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>557.268</b> | <b>\$ 1,968,268.28</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                        |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                   |
| 2. Flexible Allocation WPU Distribution                       |    |                | 4,953.45               |
| 3. Charter School Local Replacement                           |    |                | 1,071,525.00           |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 23,446.15              |
| 5. Charter Administrative Cost                                |    |                | 44,772.60              |
| 6. Enhancement for At-Risk Students                           |    |                | 26,123.81              |
| 7. Youth-in-Custody   |    |                | 0.00                   |
| 8. Enhancement for Accelerated Students                       |    |                | 3,059.82               |
| 9. Concurrent Enrollment                                      |    |                | 0.00                   |
| 10. ParaEducator Funding                                      |    |                | 0.00                   |
| 11. Early Literacy Program                                    |    |                | 14,436.11              |
| 12. Early Intervention  |    |                | 0.00                   |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                   |
| 14. Educator Salary Adjustments                               |    |                | 162,830.87             |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                   |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                   |
| 17. Teacher Supplies and Materials                            |    |                | 5,106.00               |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                   |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                   |
| 20. Elementary School Counselor Program                       |    |                | 0.00                   |
| 21. School LAND Trust   |    |                | 58,848.00              |
| 22. Teacher & Student Success Act Program                     |    |                | 63,013.53              |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                   |
| 24. Library Books and Electronic Resources                    |    |                | 676.43                 |
| 25. School Nurses   |    |                | 0.00                   |
| 26. Dual Immersion Program                                    |    |                | 0.00                   |
| 27. USTAR   |    |                | 0.00                   |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                   |
| 29. Digital Teaching and Learning                             |    |                | 0.00                   |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,447,060.05</b>    |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Odyssey Charter School**

Value of WPU: \$3,532

| Recipient Number:   | 1C | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 362.256        | 1,279,489.57        |
| 2. Professional Staff   |    | 26.538         | 93,732.85           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 61.326         | 216,604.22          |
| 2. Special Education -- Self-Contained                        |    | 1.000          | 3,532.00            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.884          | 3,123.45            |
| 5. Special Education --Impact Aid                             |    | 1.287          | 4,547.28            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.462          | 1,632.00            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 38.970         | \$ 137,640.35       |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>492.723</b> | <b>1,740,301.72</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 4,379.74            |
| 3. Charter School Local Replacement                           |    |                | 967,905.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 21,178.83           |
| 5. Charter Administrative Cost                                |    |                | 40,442.94           |
| 6. Enhancement for At-Risk Students                           |    |                | 22,969.38           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 2,911.08            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 14,240.69           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 127,355.14          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 4,113.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 53,061.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 55,748.56           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 631.18              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,055,238.26</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: InTech Collegiate High School**

Value of WPU: \$3,532

| Recipient Number:   | WPU            | Amount Generated    |
|---|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |                |                     |
| 1. Grades K-12  | 182.504        | 644,604.96          |
| 2. Professional Staff   | 15.581         | 55,033.79           |
| 3. Foreign Exchange Students                                  | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |                |                     |
| 1. Special Education -- Add-On                                | 16.072         | 56,765.52           |
| 2. Special Education -- Self-Contained                        | -              | 0.00                |
| 3. Special Education -- Pre-School                            | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             | 0.466          | 1,646.43            |
| 6. Special Ed - Intensive Services                            | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators | 0.297          | 1,050.72            |
| 8. CTE -- Add-On  | 49.574         | \$ 175,095.00       |
| 9. Class Size Reduction -- K - 8th Grade                      | -              | 0.00                |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 | <b>265.134</b> | <b>936,455.42</b>   |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |                |                     |
| 1. Rural School Transportation Reimbursement                  |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |                | 2,356.73            |
| 3. Charter School Local Replacement                           |                | 372,090.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |                | 8,141.74            |
| 5. Charter Administrative Cost                                |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |                | 17,922.31           |
| 7. Youth-in-Custody   |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |                | 1,899.20            |
| 9. Concurrent Enrollment                                      |                | 4,682.97            |
| 10. ParaEducator Funding                                      |                | 0.00                |
| 11. Early Literacy Program                                    |                | 0.00                |
| 12. Early Intervention  |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |                | 0.00                |
| 14. Educator Salary Adjustments                               |                | 55,600.09           |
| 15. Teacher Salary Supplement Restricted Program              |                | 4,141.40            |
| 16. National Board Certified Teacher Program                  |                | 0.00                |
| 17. Teacher Supplies and Materials                            |                | 1,671.00            |
| 18. Effective Teachers in High Poverty Schools                |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |                | 0.00                |
| 20. Elementary School Counselor Program                       |                | 0.00                |
| 21. School LAND Trust   |                | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |                | 28,886.44           |
| 23. Student Health & Counseling Support Program               |                | 27,304.48           |
| 24. Library Books and Electronic Resources                    |                | 351.35              |
| 25. School Nurses   |                | 0.00                |
| 26. Dual Immersion Program                                    |                | 0.00                |
| 27. USTAR   |                | 24,500.00           |
| 28. Beverley Taylor Sorenson Arts                             |                | 0.00                |
| 29. Digital Teaching and Learning                             |                | 9,071.74            |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |                | <b>1,574,365.87</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Entheos Academy**

Value of WPU: \$3,532

| Recipient Number:   | 3C | WPU              | Amount Generated    |
|---|----|------------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                     |
| 1. Grades K-12  |    | 914.548          | 3,230,184.05        |
| 2. Professional Staff   |    | 56.718           | 200,329.55          |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                     |
| 1. Special Education -- Add-On                                |    | 187.688          | 662,914.38          |
| 2. Special Education -- Self-Contained                        |    | 5.222            | 18,444.89           |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.087            | 3,838.86            |
| 5. Special Education --Impact Aid                             |    | 2.353            | 8,310.54            |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 1.302            | \$ 4,600.00         |
| 8. CTE -- Add-On  |    | 2.688            | 9,492.60            |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 95.176           | 336,160.33          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>1,266.782</b> | <b>4,474,275.20</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                     |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 11,260.21           |
| 3. Charter School Local Replacement                           |    |                  | 2,489,235.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 54,467.21           |
| 5. Charter Administrative Cost                                |    |                  | 104,010.19          |
| 6. Enhancement for At-Risk Students                           |    |                  | 73,124.69           |
| 7. Youth-in-Custody   |    |                  | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                  | 7,486.64            |
| 9. Concurrent Enrollment                                      |    |                  | 0.00                |
| 10. ParaEducator Funding                                      |    |                  | 0.00                |
| 11. Early Literacy Program                                    |    |                  | 46,995.38           |
| 12. Early Intervention  |    |                  | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                |
| 14. Educator Salary Adjustments                               |    |                  | 274,790.67          |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                  | 8,530.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                |
| 21. School LAND Trust   |    |                  | 127,544.00          |
| 22. Teacher & Student Success Act Program                     |    |                  | 140,973.00          |
| 23. Student Health & Counseling Support Program               |    |                  | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                  | 1,432.44            |
| 25. School Nurses   |    |                  | 0.00                |
| 26. Dual Immersion Program                                    |    |                  | 0.00                |
| 27. USTAR   |    |                  | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                |
| 29. Digital Teaching and Learning                             |    |                  | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>7,814,124.63</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Lakeview Academy**

Value of WPU: \$3,532

| Recipient Number:   | 4C | WPU              | Amount Generated    |
|---|----|------------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                     |
| 1. Grades K-12  |    | 918.745          | 3,245,007.38        |
| 2. Professional Staff   |    | 66.373           | 234,429.07          |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                     |
| 1. Special Education -- Add-On                                |    | 98.625           | 348,343.49          |
| 2. Special Education -- Self-Contained                        |    | 6.378            | 22,526.31           |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.053            | 3,719.62            |
| 5. Special Education --Impact Aid                             |    | 2.175            | 7,683.33            |
| 6. Special Ed - Intensive Services                            |    | -                | \$ -                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.488            | 1,724.25            |
| 8. CTE -- Add-On  |    | 1.572            | 5,552.30            |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 83.422           | 294,647.49          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>1,178.831</b> | <b>4,163,633.24</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                     |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 10,478.43           |
| 3. Charter School Local Replacement                           |    |                  | 2,413,875.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 52,818.25           |
| 5. Charter Administrative Cost                                |    |                  | 100,861.35          |
| 6. Enhancement for At-Risk Students                           |    |                  | 47,078.18           |
| 7. Youth-in-Custody   |    |                  | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                  | 6,601.28            |
| 9. Concurrent Enrollment                                      |    |                  | 0.00                |
| 10. ParaEducator Funding                                      |    |                  | 0.00                |
| 11. Early Literacy Program                                    |    |                  | 31,593.69           |
| 12. Early Intervention  |    |                  | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                |
| 14. Educator Salary Adjustments                               |    |                  | 267,254.40          |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                  | 8,501.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                |
| 21. School LAND Trust   |    |                  | 124,712.00          |
| 22. Teacher & Student Success Act Program                     |    |                  | 130,097.04          |
| 23. Student Health & Counseling Support Program               |    |                  | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                  | 1,194.56            |
| 25. School Nurses   |    |                  | 3,000.00            |
| 26. Dual Immersion Program                                    |    |                  | 0.00                |
| 27. USTAR   |    |                  | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                |
| 29. Digital Teaching and Learning                             |    |                  | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>7,361,698.42</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Legacy Preparatory Academy**

Value of WPU: \$3,532

| Recipient Number:   | 5C | WPU              | Amount Generated    |
|---|----|------------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                     |
| 1. Grades K-12  |    | 1,007.858        | 3,559,753.87        |
| 2. Professional Staff   |    | 62.753           | 221,644.51          |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                     |
| 1. Special Education -- Add-On                                |    | 160.937          | 568,428.49          |
| 2. Special Education -- Self-Contained                        |    | 4.617            | 16,306.07           |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.285            | 4,539.36            |
| 5. Special Education --Impact Aid                             |    | 3.396            | \$ 11,995.40        |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 1.068            | 3,772.64            |
| 8. CTE -- Add-On  |    | 1.623            | 5,731.41            |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 91.130           | 321,870.83          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>1,334.667</b> | <b>4,714,042.58</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                     |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 11,863.62           |
| 3. Charter School Local Replacement                           |    |                  | 2,630,535.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 57,559.01           |
| 5. Charter Administrative Cost                                |    |                  | 109,914.27          |
| 6. Enhancement for At-Risk Students                           |    |                  | 48,745.52           |
| 7. Youth-in-Custody   |    |                  | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                  | 7,267.07            |
| 9. Concurrent Enrollment                                      |    |                  | 0.00                |
| 10. ParaEducator Funding                                      |    |                  | 0.00                |
| 11. Early Literacy Program                                    |    |                  | 31,785.04           |
| 12. Early Intervention  |    |                  | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                |
| 14. Educator Salary Adjustments                               |    |                  | 295,052.58          |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                  | 9,156.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                |
| 21. School LAND Trust   |    |                  | 139,609.00          |
| 22. Teacher & Student Success Act Program                     |    |                  | 152,440.99          |
| 23. Student Health & Counseling Support Program               |    |                  | 42,657.29           |
| 24. Library Books and Electronic Resources                    |    |                  | 1,304.16            |
| 25. School Nurses   |    |                  | 0.00                |
| 26. Dual Immersion Program                                    |    |                  | 0.00                |
| 27. USTAR   |    |                  | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                |
| 29. Digital Teaching and Learning                             |    |                  | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>8,251,932.13</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Monticello Academy**

Value of WPU: \$3,532

| Recipient Number:   | 7C | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 590.273        | 2,084,843.45        |
| 2. Professional Staff   |    | 33.283         | 117,553.90          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 53.785         | 189,969.75          |
| 2. Special Education -- Self-Contained                        |    | 4.228          | 14,932.51           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 1.598          | 5,644.89            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.342          | 1,208.00            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 61.273         | 216,416.86          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>745.422</b> | <b>2,632,828.36</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 6,625.92            |
| 3. Charter School Local Replacement                           |    |                | 1,566,075.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 34,267.45           |
| 5. Charter Administrative Cost                                |    |                | 65,436.88           |
| 6. Enhancement for At-Risk Students                           |    |                | 55,459.93           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 4,710.14            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 28,151.15           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 195,552.00          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 6,127.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 84,209.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 86,283.02           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 870.92              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 30,000.00           |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 41,926.13           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>4,838,522.90</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYearUPDATE**

**Recipient: Mountainville Academy**

Value of WPU:

Recipient Number:

|   | WPU            | Amount<br>Generated |
|---|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |                |                     |
| 1. Grades K-12  | 577.393        | 2,039,350.70        |
| 2. Professional Staff   | 35.656         | 125,938.75          |
| 3. Foreign Exchange Students                                  | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |                |                     |
| 1. Special Education -- Add-On                                | 75.091         | 265,221.01          |
| 2. Special Education -- Self-Contained                        | 4.989          | 17,620.76           |
| 3. Special Education -- Pre-School                            | -              | \$ -                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 0.960          | 3,391.73            |
| 5. Special Education --Impact Aid                             | 1.687          | 5,958.50            |
| 6. Special Ed - Intensive Services                            | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators | -              | 0.00                |
| 8. CTE -- Add-On  | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      | 56.736         | 200,391.90          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 | <b>752.512</b> | <b>2,657,873.35</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |                |                     |
| 1. Rural School Transportation Reimbursement                  |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |                | 6,688.95            |
| 3. Charter School Local Replacement                           |                | 1,549,590.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |                | 33,906.74           |
| 5. Charter Administrative Cost                                |                | 64,748.07           |
| 6. Enhancement for At-Risk Students                           |                | 39,192.12           |
| 7. Youth-in-Custody   |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |                | 4,469.32            |
| 9. Concurrent Enrollment                                      |                | 0.00                |
| 10. ParaEducator Funding                                      |                | 0.00                |
| 11. Early Literacy Program                                    |                | 17,311.88           |
| 12. Early Intervention  |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |                | 0.00                |
| 14. Educator Salary Adjustments                               |                | 185,665.14          |
| 15. Teacher Salary Supplement Restricted Program              |                | 0.00                |
| 16. National Board Certified Teacher Program                  |                | 0.00                |
| 17. Teacher Supplies and Materials                            |                | 5,873.00            |
| 18. Effective Teachers in High Poverty Schools                |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |                | 0.00                |
| 20. Elementary School Counselor Program                       |                | 0.00                |
| 21. School LAND Trust   |                | 81,623.00           |
| 22. Teacher & Student Success Act Program                     |                | 87,127.32           |
| 23. Student Health & Counseling Support Program               |                | 38,385.08           |
| 24. Library Books and Electronic Resources                    |                | 856.94              |
| 25. School Nurses   |                | 0.00                |
| 26. Dual Immersion Program                                    |                | 0.00                |
| 27. USTAR   |                | 9,600.00            |
| 28. Beverley Taylor Sorenson Arts                             |                | 0.00                |
| 29. Digital Teaching and Learning                             |                | 40,638.93           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |                | <b>4,823,549.84</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Paradigm High School**

Value of WPU:

| Recipient Number:   | 9C | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 493.837        | 1,744,230.52        |
| 2. Professional Staff   |    | 32.617         | 115,202.94          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 91.394         | 322,802.01          |
| 2. Special Education -- Self-Contained                        |    | 2.033          | \$ 7,181.73         |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 1.820          | 6,428.91            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -              | 0.00                |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 8.847          | 31,249.13           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>631.188</b> | <b>2,229,354.24</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 5,610.52            |
| 3. Charter School Local Replacement                           |    |                | 1,031,490.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 22,570.14           |
| 5. Charter Administrative Cost                                |    |                | 43,099.78           |
| 6. Enhancement for At-Risk Students                           |    |                | 38,966.81           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 665.79              |
| 9. Concurrent Enrollment                                      |    |                | 4,207.90            |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 167,679.32          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 5,426.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 53,923.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 70,210.20           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 631.34              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,673,835.04</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Renaissance Academy**

Value of WPU:

| Recipient Number:   | 1D | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 646.614        | 2,283,840.06        |
| 2. Professional Staff   |    | 40.263         | 142,207.87          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 53.914         | \$ 190,425.82       |
| 2. Special Education -- Self-Contained                        |    | -              | 0.00                |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.867          | 3,063.83            |
| 5. Special Education --Impact Aid                             |    | 1.199          | 4,233.67            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.977          | 3,450.00            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 68.417         | 241,650.47          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>812.251</b> | <b>2,868,871.72</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 7,219.96            |
| 3. Charter School Local Replacement                           |    |                | 1,707,375.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 37,359.25           |
| 5. Charter Administrative Cost                                |    |                | 71,340.96           |
| 6. Enhancement for At-Risk Students                           |    |                | 32,477.71           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 5,135.12            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 221,051.98          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 7,027.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 93,934.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 94,921.68           |
| 23. Student Health & Counseling Support Program               |    |                | 40,403.95           |
| 24. Library Books and Electronic Resources                    |    |                | 948.43              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 16,000.00           |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>5,204,066.76</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Channing Hall**

Value of WPU: \$3,532

| Recipient Number:   | WPU            | Amount Generated    |
|---|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |                |                     |
| 1. Grades K-12  | 528.780        | 1,867,649.24        |
| 2. Professional Staff   | 34.299         | 121,145.07          |
| 3. Foreign Exchange Students                                  | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |                |                     |
| 1. Special Education -- Add-On                                | 64.296         | 227,095.04          |
| 2. Special Education -- Self-Contained                        | 3.000          | 10,596.00           |
| 3. Special Education -- Pre-School                            | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 0.931          | 3,287.40            |
| 5. Special Education --Impact Aid                             | 1.532          | 5,409.69            |
| 6. Special Ed - Intensive Services                            | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators | 0.227          | 800.00              |
| 8. CTE -- Add-On  | 1.424          | 5,029.89            |
| 9. Class Size Reduction -- K - 8th Grade                      | 55.259         | 195,175.56          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 | <b>689.748</b> | <b>2,436,187.89</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |                |                     |
| 1. Rural School Transportation Reimbursement                  |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |                | 6,131.05            |
| 3. Charter School Local Replacement                           |                | 1,462,455.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |                | 32,000.13           |
| 5. Charter Administrative Cost                                |                | 61,107.22           |
| 6. Enhancement for At-Risk Students                           |                | 29,999.24           |
| 7. Youth-in-Custody   |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |                | 10,648.49           |
| 9. Concurrent Enrollment                                      |                | 0.00                |
| 10. ParaEducator Funding                                      |                | 0.00                |
| 11. Early Literacy Program                                    |                | 17,974.30           |
| 12. Early Intervention  |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |                | 0.00                |
| 14. Educator Salary Adjustments                               |                | 180,383.62          |
| 15. Teacher Salary Supplement Restricted Program              |                | 0.00                |
| 16. National Board Certified Teacher Program                  |                | 0.00                |
| 17. Teacher Supplies and Materials                            |                | 5,695.00            |
| 18. Effective Teachers in High Poverty Schools                |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |                | 0.00                |
| 20. Elementary School Counselor Program                       |                | 0.00                |
| 21. School LAND Trust   |                | 76,329.00           |
| 22. Teacher & Student Success Act Program                     |                | 79,454.95           |
| 23. Student Health & Counseling Support Program               |                | 0.00                |
| 24. Library Books and Electronic Resources                    |                | 807.56              |
| 25. School Nurses   |                | 0.00                |
| 26. Dual Immersion Program                                    |                | 0.00                |
| 27. USTAR   |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |                | 0.00                |
| 29. Digital Teaching and Learning                             |                | 38,003.22           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |                | <b>4,437,176.67</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Spectrum Academy**

Value of WPU: 

|         |
|---------|
| \$3,532 |
|---------|

| Recipient Number:   | 3D | WPU              | Amount<br>Generated  |
|---|----|------------------|----------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                      |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                      |
| 1. Grades K-12  |    | 1,065.380        | 3,762,922.48         |
| 2. Professional Staff   |    | 59.725           | 210,949.43           |
| 3. Foreign Exchange Students                                  |    | -                | \$ -                 |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                      |
| 1. Special Education -- Add-On                                |    | 2,984.154        | 10,540,033.14        |
| 2. Special Education -- Self-Contained                        |    | 320.372          | 1,131,554.69         |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                 |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 5.615            | 19,831.17            |
| 5. Special Education --Impact Aid                             |    | 26.171           | 92,435.13            |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                 |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 15.425           | 54,480.00            |
| 8. CTE -- Add-On  |    | 57.661           | 203,655.89           |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 67.334           | 237,825.19           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>4,601.837</b> | <b>16,253,687.12</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                      |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                 |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 40,904.95            |
| 3. Charter School Local Replacement                           |    |                  | 3,459,495.00         |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 75,697.57            |
| 5. Charter Administrative Cost                                |    |                  | 144,551.54           |
| 6. Enhancement for At-Risk Students                           |    |                  | 65,509.02            |
| 7. Youth-in-Custody   |    |                  | 0.00                 |
| 8. Enhancement for Accelerated Students                       |    |                  | 7,439.38             |
| 9. Concurrent Enrollment                                      |    |                  | 0.00                 |
| 10. ParaEducator Funding                                      |    |                  | 0.00                 |
| 11. Early Literacy Program                                    |    |                  | 117,223.49           |
| 12. Early Intervention  |    |                  | 0.00                 |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                 |
| 14. Educator Salary Adjustments                               |    |                  | 831,419.56           |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 0.00                 |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                 |
| 17. Teacher Supplies and Materials                            |    |                  | 23,024.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                 |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                 |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                 |
| 21. School LAND Trust   |    |                  | 180,606.00           |
| 22. Teacher & Student Success Act Program                     |    |                  | 516,552.11           |
| 23. Student Health & Counseling Support Program               |    |                  | 54,616.78            |
| 24. Library Books and Electronic Resources                    |    |                  | 1,838.88             |
| 25. School Nurses   |    |                  | 6,043.46             |
| 26. Dual Immersion Program                                    |    |                  | 0.00                 |
| 27. USTAR   |    |                  | 48,800.00            |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                 |
| 29. Digital Teaching and Learning                             |    |                  | 89,920.52            |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>21,917,329.38</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Syracuse Arts Academy**

Value of WPU: \$3,532

| Recipient Number:   | 4D | WPU              | Amount Generated     |
|---|----|------------------|----------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                      |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                      |
| 1. Grades K-12  |    | 1,601.265        | 5,655,669.36         |
| 2. Professional Staff   |    | 135.778          | \$ 479,566.83        |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                 |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                      |
| 1. Special Education -- Add-On                                |    | 459.380          | 1,622,530.00         |
| 2. Special Education -- Self-Contained                        |    | 10.722           | 37,870.89            |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                 |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.754            | 6,193.73             |
| 5. Special Education --Impact Aid                             |    | 5.860            | 20,697.94            |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                 |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 1.419            | 5,011.20             |
| 8. CTE -- Add-On  |    | 8.075            | 28,521.93            |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 148.577          | 524,774.18           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>2,372.830</b> | <b>8,380,836.06</b>  |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                      |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                 |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 21,091.68            |
| 3. Charter School Local Replacement                           |    |                  | 4,222,515.00         |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 92,393.29            |
| 5. Charter Administrative Cost                                |    |                  | 176,433.56           |
| 6. Enhancement for At-Risk Students                           |    |                  | 79,613.79            |
| 7. Youth-in-Custody   |    |                  | 0.00                 |
| 8. Enhancement for Accelerated Students                       |    |                  | 11,771.81            |
| 9. Concurrent Enrollment                                      |    |                  | 0.00                 |
| 10. ParaEducator Funding                                      |    |                  | 0.00                 |
| 11. Early Literacy Program                                    |    |                  | 69,442.74            |
| 12. Early Intervention  |    |                  | 0.00                 |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                 |
| 14. Educator Salary Adjustments                               |    |                  | 495,043.55           |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 0.00                 |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                 |
| 17. Teacher Supplies and Materials                            |    |                  | 15,504.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                 |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                 |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                 |
| 21. School LAND Trust   |    |                  | 223,202.00           |
| 22. Teacher & Student Success Act Program                     |    |                  | 267,548.04           |
| 23. Student Health & Counseling Support Program               |    |                  | 0.00                 |
| 24. Library Books and Electronic Resources                    |    |                  | 2,170.03             |
| 25. School Nurses   |    |                  | 0.00                 |
| 26. Dual Immersion Program                                    |    |                  | 0.00                 |
| 27. USTAR   |    |                  | 0.00                 |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                 |
| 29. Digital Teaching and Learning                             |    |                  | 0.00                 |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>14,057,565.55</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: George Washington Academy**

Value of WPU: **\$3,532**

| Recipient Number:   | 5D | WPU              | Amount<br>Generated |
|---|----|------------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                     |
| 1. Grades K-12  |    | 865.236          | \$ 3,056,013.75     |
| 2. Professional Staff   |    | 58.096           | 205,196.04          |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                     |
| 1. Special Education -- Add-On                                |    | 110.105          | 388,891.76          |
| 2. Special Education -- Self-Contained                        |    | 10.678           | 37,713.91           |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.977            | 3,451.34            |
| 5. Special Education --Impact Aid                             |    | 1.776            | 6,272.10            |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.229            | 807.10              |
| 8. CTE -- Add-On  |    | 1.466            | 5,179.15            |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 91.269           | 322,363.27          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>1,139.832</b> | <b>4,025,888.42</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                     |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 10,131.78           |
| 3. Charter School Local Replacement                           |    |                  | 2,350,290.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 51,426.94           |
| 5. Charter Administrative Cost                                |    |                  | 98,204.51           |
| 6. Enhancement for At-Risk Students                           |    |                  | 39,192.12           |
| 7. Youth-in-Custody   |    |                  | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                  | 7,068.75            |
| 9. Concurrent Enrollment                                      |    |                  | 0.00                |
| 10. ParaEducator Funding                                      |    |                  | 0.00                |
| 11. Early Literacy Program                                    |    |                  | 34,228.99           |
| 12. Early Intervention  |    |                  | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                |
| 14. Educator Salary Adjustments                               |    |                  | 256,148.29          |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 2,671.87            |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                  | 8,117.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                |
| 21. School LAND Trust   |    |                  | 125,697.00          |
| 22. Teacher & Student Success Act Program                     |    |                  | 128,687.56          |
| 23. Student Health & Counseling Support Program               |    |                  | 40,897.79           |
| 24. Library Books and Electronic Resources                    |    |                  | 1,200.93            |
| 25. School Nurses   |    |                  | 0.00                |
| 26. Dual Immersion Program                                    |    |                  | 0.00                |
| 27. USTAR   |    |                  | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                |
| 29. Digital Teaching and Learning                             |    |                  | 62,582.72           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>7,242,434.67</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Noah Webster Academy**

Value of WPU:

| Recipient Number:   | 6D | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 458.385        | 1,619,015.82        |
| 2. Professional Staff   |    | 28.332         | 100,068.13          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 47.042         | 166,152.41          |
| 2. Special Education -- Self-Contained                        |    | 5.000          | 17,660.00           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.893          | 3,153.26            |
| 5. Special Education --Impact Aid                             |    | 1.332          | 4,704.08            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.357          | 1,260.00            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 49.130         | 173,527.44          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>590.471</b> | <b>2,085,541.14</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 5,248.59            |
| 3. Charter School Local Replacement                           |    |                | 1,234,020.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 27,001.72           |
| 5. Charter Administrative Cost                                |    |                | 51,562.29           |
| 6. Enhancement for At-Risk Students                           |    |                | 40,363.77           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 3,711.45            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 21,703.64           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 122,026.93          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 3,740.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 67,096.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 67,391.10           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 743.99              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 33,406.06           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,763,556.68</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Salt Lake Schl Performing Arts**

Value of WPU: **\$3,532**

Recipient Number: **7D**

| WPU | Amount<br>Generated |
|-----|---------------------|
|-----|---------------------|

| I: BASIC SCHOOL PROGRAMS:                                     |                |                     |
|---|----------------|---------------------|
| A: REGULAR BASIC SCHOOL PROGRAMS                              |                |                     |
| 1. Grades K-12  | 344.813        | 1,217,880.69        |
| 2. Professional Staff   | 28.341         | 100,101.27          |
| 3. Foreign Exchange Students                                  | 2.000          | 7,064.00            |
| B. RESTRICTED BASIC SCHOOL PROGRAM                            |                |                     |
| 1. Special Education -- Add-On                                | 25.297         | 89,349.40           |
| 2. Special Education -- Self-Contained                        | -              | 0.00                |
| 3. Special Education -- Pre-School                            | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             | 0.622          | 2,195.24            |
| 6. Special Ed - Intensive Services                            | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators | 0.283          | 1,000.00            |
| 8. CTE -- Add-On  | 31.932         | 112,784.00          |
| 9. Class Size Reduction -- K - 8th Grade                      | -              | 0.00                |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 | <b>433.928</b> | <b>1,532,633.60</b> |
| II. RELATED TO BASIC PROGRAM                                  |                |                     |
| 1. Rural School Transportation Reimbursement                  |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |                | 3,839.33            |
| 3. Charter School Local Replacement                           |                | 697,080.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |                | 15,252.88           |
| 5. Charter Administrative Cost                                |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |                | 23,059.51           |
| 7. Youth-in-Custody   |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |                | 2,593.88            |
| 9. Concurrent Enrollment                                      |                | 687.44              |
| 10. ParaEducator Funding                                      |                | 0.00                |
| 11. Early Literacy Program                                    |                | 0.00                |
| 12. Early Intervention  |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |                | 0.00                |
| 14. Educator Salary Adjustments                               |                | 67,283.55           |
| 15. Teacher Salary Supplement Restricted Program              |                | 0.00                |
| 16. National Board Certified Teacher Program                  |                | 0.00                |
| 17. Teacher Supplies and Materials                            |                | 2,176.00            |
| 18. Effective Teachers in High Poverty Schools                |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |                | 0.00                |
| 20. Elementary School Counselor Program                       |                | 0.00                |
| 21. School LAND Trust   |                | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |                | 51,534.43           |
| 23. Student Health & Counseling Support Program               |                | 31,096.97           |
| 24. Library Books and Electronic Resources                    |                | 494.18              |
| 25. School Nurses   |                | 0.00                |
| 26. Dual Immersion Program                                    |                | 0.00                |
| 27. USTAR   |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |                | 0.00                |
| 29. Digital Teaching and Learning                             |                | 18,511.25           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |                | <b>2,525,534.02</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Open Classroom**

Value of WPU: **\$3,532**

| Recipient Number:   | 8D | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 274.372        | 969,082.86          |
| 2. Professional Staff   |    | 25.305         | 89,378.51           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 42.119         | 148,765.49          |
| 2. Special Education -- Self-Contained                        |    | 10.000         | 35,320.00           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 1.110          | 3,920.07            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -              | 0.00                |
| 8. CTE -- Add-On  |    | 5.663          | 20,000.00           |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 29.029         | 102,530.54          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>388.238</b> | <b>1,371,256.47</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 3,450.98            |
| 3. Charter School Local Replacement                           |    |                | 760,665.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 16,644.19           |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 28,467.09           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 2,287.78            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 9,957.69            |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 102,183.68          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 3,279.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 43,174.95           |
| 23. Student Health & Counseling Support Program               |    |                | 29,889.23           |
| 24. Library Books and Electronic Resources                    |    |                | 516.68              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 19,246.79           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>2,470,310.53</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Canyon Rim Academy**

Value of WPU: \$3,532

| Recipient Number:   | 9D | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 434.428        | 1,534,398.91        |
| 2. Professional Staff   |    | 30.940         | 109,281.42          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 50.246         | 177,470.44          |
| 2. Special Education -- Self-Contained                        |    | 3.100          | 10,949.20           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.872          | 3,078.74            |
| 5. Special Education --Impact Aid                             |    | 1.221          | 4,312.07            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -              | 0.00                |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 46.806         | 165,320.08          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>567.613</b> | <b>2,004,810.86</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 5,045.42            |
| 3. Charter School Local Replacement                           |    |                | 1,208,115.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 26,434.89           |
| 5. Charter Administrative Cost                                |    |                | 50,479.88           |
| 6. Enhancement for At-Risk Students                           |    |                | 20,265.59           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 3,633.54            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 13,892.04           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 110,005.76          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 3,538.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 64,141.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 64,990.32           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 718.66              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,576,070.96</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Guadalupe School**

Value of WPU: \$3,532

| Recipient Number:   | 1E | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 255.907        | 903,863.33          |
| 2. Professional Staff   |    | 17.695         | 62,498.53           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 21.176         | 74,794.14           |
| 2. Special Education -- Self-Contained                        |    | 0.856          | 3,021.82            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 0.333          | 1,176.02            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.305          | 1,077.00            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 27.523         | 97,211.53           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>324.435</b> | <b>1,145,901.37</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 2,883.84            |
| 3. Charter School Local Replacement                           |    |                | 671,175.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 14,686.05           |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 131,087.48          |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 2,018.63            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 17,890.33           |
| 12. Early Intervention  |    |                | 60,000.00           |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 74,806.40           |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 2,373.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 36,971.66           |
| 23. Student Health & Counseling Support Program               |    |                | 29,858.09           |
| 24. Library Books and Electronic Resources                    |    |                | 509.41              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>2,269,452.26</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Karl G Maeser Prep Academy**

Value of WPU: \$3,532

| Recipient Number:   | 2E | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 705.347        | 2,491,285.60        |
| 2. Professional Staff   |    | 47.336         | 167,190.18          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 45.091         | 159,260.62          |
| 2. Special Education -- Self-Contained                        |    | 1.000          | 3,532.00            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 1.199          | 4,233.67            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -              | 0.00                |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 18.992         | 67,078.60           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>819.605</b> | <b>2,894,839.67</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 7,285.32            |
| 3. Charter School Local Replacement                           |    |                | 1,481,295.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 32,412.37           |
| 5. Charter Administrative Cost                                |    |                | 61,894.43           |
| 6. Enhancement for At-Risk Students                           |    |                | 20,671.16           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 8,748.79            |
| 9. Concurrent Enrollment                                      |    |                | 10,481.98           |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 208,399.08          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 6,803.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 78,053.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 94,466.18           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 823.53              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 35,700.00           |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>4,941,873.51</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: C.S. Lewis Academy**

Value of WPU:

| Recipient Number:   | 3E | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 277.824        | 981,274.96          |
| 2. Professional Staff   |    | 10.778         | 38,066.60           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 80.869         | 285,630.38          |
| 2. Special Education -- Self-Contained                        |    | 1.233          | 4,356.13            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.855          | 3,019.12            |
| 5. Special Education --Impact Aid                             |    | 1.132          | 3,998.47            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.348          | 1,228.00            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 30.423         | 107,455.60          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>403.462</b> | <b>1,425,029.26</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 3,586.31            |
| 3. Charter School Local Replacement                           |    |                | 753,600.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 16,489.60           |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 34,325.30           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 2,266.53            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 15,385.17           |
| 12. Early Intervention  |    |                | 60,000.00           |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 65,184.00           |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 2,158.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 42,104.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 45,307.38           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 539.87              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>2,505,975.42</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Dual Immersion Academy**

Value of WPU:

| Recipient Number:   | 4E | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 421.754        | 1,489,634.67        |
| 2. Professional Staff   |    | 28.013         | 98,941.69           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 52.116         | 184,072.14          |
| 2. Special Education -- Self-Contained                        |    | 3.000          | 10,596.00           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.876          | 3,093.64            |
| 5. Special Education --Impact Aid                             |    | 1.243          | 4,390.47            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -              | 0.00                |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 44.081         | 155,694.93          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>551.083</b> | <b>1,946,423.54</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 4,898.48            |
| 3. Charter School Local Replacement                           |    |                | 1,118,625.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 24,476.75           |
| 5. Charter Administrative Cost                                |    |                | 46,740.63           |
| 6. Enhancement for At-Risk Students                           |    |                | 154,430.20          |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 3,364.39            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 16,666.67           |
| 11. Early Literacy Program                                    |    |                | 28,729.48           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 86,539.52           |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 2,589.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 50,000.00           |
| 21. School LAND Trust   |    |                | 61,187.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 62,764.80           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 687.98              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 23,000.00           |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,631,123.44</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Edith Bowen Laboratory School**

Value of WPU:

| Recipient Number:   | 5E | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 302.217        | 1,067,429.99        |
| 2. Professional Staff   |    | 32.626         | 115,234.40          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 58.808         | 207,710.11          |
| 2. Special Education -- Self-Contained                        |    | 4.050          | 14,304.60           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.872          | 3,078.74            |
| 5. Special Education --Impact Aid                             |    | 1.221          | 4,312.07            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.348          | 1,229.46            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 32.301         | 114,087.15          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>432.443</b> | <b>1,527,386.52</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 3,843.91            |
| 3. Charter School Local Replacement                           |    |                | 845,445.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 18,499.27           |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 22,113.18           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 2,542.77            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 13,260.30           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 123,290.88          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 3,581.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 44,074.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 48,609.96           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 561.85              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>2,693,208.64</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Gateway Preparatory Academy**

Value of WPU: \$3,532

| Recipient Number:   | 7E | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 585.414        | 2,067,683.86        |
| 2. Professional Staff   |    | 39.120         | 138,170.91          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 113.080        | 399,398.56          |
| 2. Special Education -- Self-Contained                        |    | 14.783         | 52,214.73           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.175          | 4,151.85            |
| 5. Special Education --Impact Aid                             |    | 2.819          | 9,956.97            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.522          | 1,843.80            |
| 8. CTE -- Add-On  |    | 1.462          | 5,164.22            |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 60.125         | 212,362.42          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>818.500</b> | <b>2,890,947.32</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 7,275.52            |
| 3. Charter School Local Replacement                           |    |                | 1,601,400.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 35,040.40           |
| 5. Charter Administrative Cost                                |    |                | 66,912.90           |
| 6. Enhancement for At-Risk Students                           |    |                | 53,026.52           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 4,816.38            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 33,316.38           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 166,828.58          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 1,669.92            |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 5,195.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 82,854.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 91,541.68           |
| 23. Student Health & Counseling Support Program               |    |                | 38,586.97           |
| 24. Library Books and Electronic Resources                    |    |                | 861.55              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 41,251.88           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>5,121,525.00</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Merit College Preparatory Acad**

Value of WPU: **\$3,532**

| Recipient Number:   | 8E | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 471.788        | 1,666,356.02        |
| 2. Professional Staff   |    | 27.493         | 97,103.56           |
| 3. Foreign Exchange Students                                  |    | 2.000          | 7,064.00            |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 107.401        | 379,339.50          |
| 2. Special Education -- Self-Contained                        |    | 2.139          | 7,554.56            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 1.465          | 5,174.49            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 1.103          | 3,894.40            |
| 8. CTE -- Add-On  |    | 36.400         | 128,563.52          |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 12.316         | 43,500.95           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>662.745</b> | <b>2,340,810.00</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 5,873.24            |
| 3. Charter School Local Replacement                           |    |                | 1,062,105.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 23,240.03           |
| 5. Charter Administrative Cost                                |    |                | 44,378.99           |
| 6. Enhancement for At-Risk Students                           |    |                | 38,651.37           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 1,626.64            |
| 9. Concurrent Enrollment                                      |    |                | 32,499.53           |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 173,999.07          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 5,560.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 52,815.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 72,358.27           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 603.01              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 24,900.00           |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,879,420.15</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Providence Hall**

Value of WPU:

| Recipient Number:   | 9E | WPU              | Amount<br>Generated  |
|---|----|------------------|----------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                      |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                      |
| 1. Grades K-12  |    | 2,058.995        | 7,272,369.58         |
| 2. Professional Staff   |    | 122.883          | 434,021.54           |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                 |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                      |
| 1. Special Education -- Add-On                                |    | 442.854          | 1,564,161.92         |
| 2. Special Education -- Self-Contained                        |    | 28.372           | 100,210.69           |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                 |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.657            | 5,850.94             |
| 5. Special Education --Impact Aid                             |    | 5.350            | 18,894.71            |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                 |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.976            | 3,445.80             |
| 8. CTE -- Add-On  |    | 52.296           | 184,711.45           |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 129.775          | 458,364.08           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>2,843.158</b> | <b>10,042,030.71</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                      |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                 |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 25,272.33            |
| 3. Charter School Local Replacement                           |    |                  | 4,917,240.00         |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 107,594.64           |
| 5. Charter Administrative Cost                                |    |                  | 205,461.95           |
| 6. Enhancement for At-Risk Students                           |    |                  | 89,707.94            |
| 7. Youth-in-Custody   |    |                  | 0.00                 |
| 8. Enhancement for Accelerated Students                       |    |                  | 28,036.01            |
| 9. Concurrent Enrollment                                      |    |                  | 12,800.27            |
| 10. ParaEducator Funding                                      |    |                  | 0.00                 |
| 11. Early Literacy Program                                    |    |                  | 72,101.63            |
| 12. Early Intervention  |    |                  | 0.00                 |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                 |
| 14. Educator Salary Adjustments                               |    |                  | 731,627.70           |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 3,339.84             |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                 |
| 17. Teacher Supplies and Materials                            |    |                  | 22,026.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                 |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                 |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                 |
| 21. School LAND Trust   |    |                  | 258,289.00           |
| 22. Teacher & Student Success Act Program                     |    |                  | 316,353.22           |
| 23. Student Health & Counseling Support Program               |    |                  | 57,667.55            |
| 24. Library Books and Electronic Resources                    |    |                  | 2,266.09             |
| 25. School Nurses   |    |                  | 5,714.40             |
| 26. Dual Immersion Program                                    |    |                  | 0.00                 |
| 27. USTAR   |    |                  | 0.00                 |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                 |
| 29. Digital Teaching and Learning                             |    |                  | 128,597.99           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>17,026,127.27</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Quest Academy**

Value of WPU:

| Recipient Number:   | 1F | WPU              | Amount<br>Generated |
|---|----|------------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                     |
| 1. Grades K-12  |    | 900.121          | 3,179,228.55        |
| 2. Professional Staff   |    | 56.346           | 199,013.35          |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                     |
| 1. Special Education -- Add-On                                |    | 175.571          | 620,115.12          |
| 2. Special Education -- Self-Contained                        |    | 13.000           | 45,916.00           |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.125            | 3,972.99            |
| 5. Special Education --Impact Aid                             |    | 2.553            | 9,016.15            |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -                | 0.00                |
| 8. CTE -- Add-On  |    | 1.437            | 5,074.67            |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 88.942           | 314,141.75          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>1,239.095</b> | <b>4,376,478.58</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                     |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 11,014.09           |
| 3. Charter School Local Replacement                           |    |                  | 2,355,000.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 51,530.00           |
| 5. Charter Administrative Cost                                |    |                  | 98,401.32           |
| 6. Enhancement for At-Risk Students                           |    |                  | 49,962.22           |
| 7. Youth-in-Custody   |    |                  | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                  | 6,679.19            |
| 9. Concurrent Enrollment                                      |    |                  | 0.00                |
| 10. ParaEducator Funding                                      |    |                  | 0.00                |
| 11. Early Literacy Program                                    |    |                  | 38,070.67           |
| 12. Early Intervention  |    |                  | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                |
| 14. Educator Salary Adjustments                               |    |                  | 247,477.45          |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                  | 7,986.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                |
| 21. School LAND Trust   |    |                  | 128,898.00          |
| 22. Teacher & Student Success Act Program                     |    |                  | 139,628.78          |
| 23. Student Health & Counseling Support Program               |    |                  | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                  | 1,224.09            |
| 25. School Nurses   |    |                  | 0.00                |
| 26. Dual Immersion Program                                    |    |                  | 0.00                |
| 27. USTAR   |    |                  | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                |
| 29. Digital Teaching and Learning                             |    |                  | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>7,512,350.39</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Rockwell Charter High School**

Value of WPU:

| Recipient Number:   | 2F | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 517.518        | 1,827,873.58        |
| 2. Professional Staff   |    | 31.135         | 109,970.36          |
| 3. Foreign Exchange Students                                  |    | 5.000          | 17,660.00           |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 100.245        | 354,066.66          |
| 2. Special Education -- Self-Contained                        |    | 0.922          | 3,257.29            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 1.820          | 6,428.91            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.358          | 1,263.40            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 6.357          | 22,451.48           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>663.995</b> | <b>2,345,230.68</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 5,857.69            |
| 3. Charter School Local Replacement                           |    |                | 770,085.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 16,850.31           |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 41,355.16           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 938.78              |
| 9. Concurrent Enrollment                                      |    |                | 4,328.69            |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 59,124.99           |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 1,916.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 53,431.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 76,814.38           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 646.06              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,416,578.74</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Venture Academy**

Value of WPU:

| Recipient Number:   | 3F | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 775.924        | 2,740,562.12        |
| 2. Professional Staff   |    | 48.519         | 171,367.35          |
| 3. Foreign Exchange Students                                  |    | 2.000          | 7,064.00            |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 102.596        | 362,370.28          |
| 2. Special Education -- Self-Contained                        |    | -              | 0.00                |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.125          | 3,972.99            |
| 5. Special Education --Impact Aid                             |    | 2.553          | 9,016.15            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.228          | 805.00              |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 43.031         | 151,984.56          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>975.976</b> | <b>3,447,142.45</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 8,657.49            |
| 3. Charter School Local Replacement                           |    |                | 1,846,320.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 40,399.52           |
| 5. Charter Administrative Cost                                |    |                | 77,146.63           |
| 6. Enhancement for At-Risk Students                           |    |                | 44,825.02           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 4,751.99            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 29,771.52           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 233,361.20          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 7,173.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 94,550.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 113,448.59          |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 948.55              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>5,948,495.96</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Salt Lake Center Sci Education**

Value of WPU:

| Recipient Number:   | 4F | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 443.571        | 1,566,693.58        |
| 2. Professional Staff   |    | 44.589         | 157,488.74          |
| 3. Foreign Exchange Students                                  |    | 2.000          | 7,064.00            |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 57.993         | 204,832.13          |
| 2. Special Education -- Self-Contained                        |    | 7.911          | 27,942.04           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 0.910          | 3,214.45            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.457          | 1,613.20            |
| 8. CTE -- Add-On  |    | 5.663          | 20,000.00           |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 15.745         | 55,609.86           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>579.479</b> | <b>2,046,717.00</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 5,133.11            |
| 3. Charter School Local Replacement                           |    |                | 923,160.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 20,199.76           |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 31,621.51           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 4,605.23            |
| 9. Concurrent Enrollment                                      |    |                | 1,511.61            |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 120,825.06          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 3,999.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 48,383.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 63,664.44           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 597.87              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 49,500.00           |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 24,089.14           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,384,006.73</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Utah Virtual Academy**

Value of WPU: **\$3,532**

Recipient Number: **5F**

WPU

Amount  
Generated

**I: BASIC SCHOOL PROGRAMS:**

**A: REGULAR BASIC SCHOOL PROGRAMS**

|                              |           |              |
|------------------------------|-----------|--------------|
| 1. Grades K-12               | 1,974.320 | 6,973,297.59 |
| 2. Professional Staff        | 149.714   | 528,790.76   |
| 3. Foreign Exchange Students | -         | 0.00         |

**B. RESTRICTED BASIC SCHOOL PROGRAM**

|   |         |              |
|---|---------|--------------|
| 1. Special Education -- Add-On                                | 686.044 | 2,423,109.13 |
| 2. Special Education -- Self-Contained                        | 32.633  | 115,260.93   |
| 3. Special Education -- Pre-School                            | -       | 0.00         |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 2.104   | 7,430.79     |
| 5. Special Education --Impact Aid                             | 7.703   | 27,205.25    |
| 6. Special Ed - Intensive Services                            | -       | 0.00         |
| 7. Special Ed - State Programs-Ext Year for Special Educators | -       | 0.00         |
| 8. CTE -- Add-On  | 42.895  | 151,505.00   |
| 9. Class Size Reduction -- K - 8th Grade                      | 90.520  | 319,715.67   |

**TOTAL BASIC SCHOOL PROGRAM (A thru C):**      2,985.933      10,546,315.12

**II. RELATED TO BASIC PROGRAM**

|  |  |              |
|--|--|--------------|
| 1. Rural School Transportation Reimbursement                 |  | 0.00         |
| 2. Flexible Allocation WPU Distribution                      |  | 26,541.45    |
| 3. Charter School Local Replacement                          |  | 4,771,230.00 |
| 4. Charter School Local Replacement - Lag Funding - One-Time |  | 104,399.78   |
| 5. Charter Administrative Cost                               |  | 199,361.07   |
| 6. Enhancement for At-Risk Students                          |  | 133,464.27   |
| 7. Youth-in-Custody  |  | 0.00         |
| 8. Enhancement for Accelerated Students                      |  | 8,844.77     |
| 9. Concurrent Enrollment                                     |  | 12,399.20    |
| 10. ParaEducator Funding                                     |  | 0.00         |
| 11. Early Literacy Program                                   |  | 99,963.79    |
| 12. Early Intervention                                       |  | 0.00         |
| 13. Early Grad. From Competency-Based Education              |  | 0.00         |
| 14. Educator Salary Adjustments                              |  | 574,302.08   |
| 15. Teacher Salary Supplement Restricted Program             |  | 0.00         |
| 16. National Board Certified Teacher Program                 |  | 0.00         |
| 17. Teacher Supplies and Materials                           |  | 18,425.00    |
| 18. Effective Teachers in High Poverty Schools               |  | 0.00         |
| 19. Grants for Educators in High-Need Schools                |  | 0.00         |
| 20. Elementary School Counselor Program                      |  | 0.00         |
| 21. School LAND Trust  |  | 256,565.00   |
| 22. Teacher & Student Success Act Program                    |  | 337,361.91   |
| 23. Student Health & Counseling Support Program              |  | 0.00         |
| 24. Library Books and Electronic Resources                   |  | 2,079.73     |
| 25. School Nurses  |  | 0.00         |
| 26. Dual Immersion Program                                   |  | 0.00         |
| 27. USTAR  |  | 0.00         |
| 28. Beverley Taylor Sorenson Arts                            |  | 0.00         |
| 29. Digital Teaching and Learning                            |  | 0.00         |

**TOTAL FY 2020 FUNDING:**      17,091,253.17

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: The Early Light Academy**

Value of WPU:

| Recipient Number:   | 6F | WPU              | Amount<br>Generated |
|---|----|------------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                     |
| 1. Grades K-12  |    | 899.209          | 3,176,005.86        |
| 2. Professional Staff   |    | 59.520           | 210,223.00          |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                     |
| 1. Special Education -- Add-On                                |    | 224.373          | 792,485.09          |
| 2. Special Education -- Self-Contained                        |    | 7.878            | 27,824.31           |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.281            | 4,524.45            |
| 5. Special Education --Impact Aid                             |    | 3.374            | 11,917.00           |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.328            | 1,160.00            |
| 8. CTE -- Add-On  |    | 5.663            | 20,000.00           |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 83.610           | 295,311.16          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>1,285.236</b> | <b>4,539,450.87</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                     |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 11,424.24           |
| 3. Charter School Local Replacement                           |    |                  | 2,376,195.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 51,993.77           |
| 5. Charter Administrative Cost                                |    |                  | 99,286.93           |
| 6. Enhancement for At-Risk Students                           |    |                  | 45,591.09           |
| 7. Youth-in-Custody   |    |                  | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                  | 6,959.54            |
| 9. Concurrent Enrollment                                      |    |                  | 0.00                |
| 10. ParaEducator Funding                                      |    |                  | 0.00                |
| 11. Early Literacy Program                                    |    |                  | 33,542.93           |
| 12. Early Intervention  |    |                  | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                |
| 14. Educator Salary Adjustments                               |    |                  | 278,193.14          |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                  | 8,394.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                |
| 20. Elementary School Counselor Program                       |    |                  | 50,000.00           |
| 21. School LAND Trust   |    |                  | 123,974.00          |
| 22. Teacher & Student Success Act Program                     |    |                  | 146,542.29          |
| 23. Student Health & Counseling Support Program               |    |                  | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                  | 1,191.26            |
| 25. School Nurses   |    |                  | 0.00                |
| 26. Dual Immersion Program                                    |    |                  | 0.00                |
| 27. USTAR   |    |                  | 24,700.00           |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                |
| 29. Digital Teaching and Learning                             |    |                  | 61,724.58           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>7,859,163.64</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Excelsior Academy**

Value of WPU:

| Recipient Number:   | 7F | WPU              | Amount<br>Generated |
|---|----|------------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                     |
| 1. Grades K-12  |    | 1,170.752        | 4,135,096.16        |
| 2. Professional Staff   |    | 65.650           | 231,875.52          |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                     |
| 1. Special Education -- Add-On                                |    | 202.639          | 715,720.16          |
| 2. Special Education -- Self-Contained                        |    | 6.644            | 23,468.18           |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640            | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 3.041            | 10,740.98           |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.374            | 1,320.00            |
| 8. CTE -- Add-On  |    | -                | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 121.412          | 428,828.20          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>1,571.152</b> | <b>5,549,308.20</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                     |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 13,965.70           |
| 3. Charter School Local Replacement                           |    |                  | 3,120,375.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 68,277.25           |
| 5. Charter Administrative Cost                                |    |                  | 130,381.75          |
| 6. Enhancement for At-Risk Students                           |    |                  | 34,009.86           |
| 7. Youth-in-Custody   |    |                  | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                  | 9,384.87            |
| 9. Concurrent Enrollment                                      |    |                  | 0.00                |
| 10. ParaEducator Funding                                      |    |                  | 0.00                |
| 11. Early Literacy Program                                    |    |                  | 44,520.20           |
| 12. Early Intervention  |    |                  | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                |
| 14. Educator Salary Adjustments                               |    |                  | 284,857.80          |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                  | 9,120.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                |
| 21. School LAND Trust   |    |                  | 128,775.00          |
| 22. Teacher & Student Success Act Program                     |    |                  | 187,249.90          |
| 23. Student Health & Counseling Support Program               |    |                  | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                  | 1,252.15            |
| 25. School Nurses   |    |                  | 4,722.50            |
| 26. Dual Immersion Program                                    |    |                  | 0.00                |
| 27. USTAR   |    |                  | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                |
| 29. Digital Teaching and Learning                             |    |                  | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>9,586,200.18</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Hawthorn Academy**

Value of WPU:

| Recipient Number:   | 8F | WPU              | Amount<br>Generated  |
|---|----|------------------|----------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                      |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                      |
| 1. Grades K-12  |    | 1,258.633        | 4,445,490.97         |
| 2. Professional Staff   |    | 72.850           | 257,305.02           |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                 |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                      |
| 1. Special Education -- Add-On                                |    | 383.435          | 1,354,291.19         |
| 2. Special Education -- Self-Contained                        |    | 14.406           | 50,880.42            |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                 |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.420            | 5,016.30             |
| 5. Special Education --Impact Aid                             |    | 4.107            | 14,504.24            |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                 |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -                | 0.00                 |
| 8. CTE -- Add-On  |    | 7.251            | 25,612.00            |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 122.821          | 433,802.82           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>1,864.923</b> | <b>6,586,902.96</b>  |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                      |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                 |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 16,576.97            |
| 3. Charter School Local Replacement                           |    |                  | 3,318,195.00         |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 72,605.77            |
| 5. Charter Administrative Cost                                |    |                  | 138,647.46           |
| 6. Enhancement for At-Risk Students                           |    |                  | 76,414.30            |
| 7. Youth-in-Custody   |    |                  | 0.00                 |
| 8. Enhancement for Accelerated Students                       |    |                  | 12,679.86            |
| 9. Concurrent Enrollment                                      |    |                  | 0.00                 |
| 10. ParaEducator Funding                                      |    |                  | 0.00                 |
| 11. Early Literacy Program                                    |    |                  | 57,961.69            |
| 12. Early Intervention  |    |                  | 0.00                 |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                 |
| 14. Educator Salary Adjustments                               |    |                  | 391,714.62           |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 0.00                 |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                 |
| 17. Teacher Supplies and Materials                            |    |                  | 12,708.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                 |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                 |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                 |
| 21. School LAND Trust   |    |                  | 177,651.00           |
| 22. Teacher & Student Success Act Program                     |    |                  | 213,019.28           |
| 23. Student Health & Counseling Support Program               |    |                  | 0.00                 |
| 24. Library Books and Electronic Resources                    |    |                  | 1,823.77             |
| 25. School Nurses   |    |                  | 2,000.00             |
| 26. Dual Immersion Program                                    |    |                  | 0.00                 |
| 27. USTAR   |    |                  | 28,100.00            |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                 |
| 29. Digital Teaching and Learning                             |    |                  | 88,449.43            |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>11,195,450.11</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Mountain Heights Academy**

Value of WPU:

| Recipient Number:   | 9F | WPU              | Amount<br>Generated |
|---|----|------------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                     |
| 1. Grades K-12  |    | 965.969          | 3,411,800.82        |
| 2. Professional Staff   |    | 77.611           | 274,121.14          |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                     |
| 1. Special Education -- Add-On                                |    | 107.627          | 380,137.67          |
| 2. Special Education -- Self-Contained                        |    | 1.000            | 3,532.00            |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640            | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 2.309            | 8,153.74            |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.345            | 1,218.00            |
| 8. CTE -- Add-On  |    | -                | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 17.616           | 62,218.56           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>1,173.117</b> | <b>4,143,440.93</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                     |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 10,427.62           |
| 3. Charter School Local Replacement                           |    |                  | 1,888,710.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 41,327.06           |
| 5. Charter Administrative Cost                                |    |                  | 78,917.86           |
| 6. Enhancement for At-Risk Students                           |    |                  | 48,835.64           |
| 7. Youth-in-Custody   |    |                  | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                  | 1,269.05            |
| 9. Concurrent Enrollment                                      |    |                  | 3,527.55            |
| 10. ParaEducator Funding                                      |    |                  | 0.00                |
| 11. Early Literacy Program                                    |    |                  | 0.00                |
| 12. Early Intervention  |    |                  | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                |
| 14. Educator Salary Adjustments                               |    |                  | 334,760.19          |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                  | 10,977.00           |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                |
| 21. School LAND Trust   |    |                  | 90,857.00           |
| 22. Teacher & Student Success Act Program                     |    |                  | 130,038.95          |
| 23. Student Health & Counseling Support Program               |    |                  | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                  | 970.00              |
| 25. School Nurses   |    |                  | 0.00                |
| 26. Dual Immersion Program                                    |    |                  | 0.00                |
| 27. USTAR   |    |                  | 40,800.00           |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                |
| 29. Digital Teaching and Learning                             |    |                  | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>6,824,858.85</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Jefferson Academy**

Value of WPU: \$3,532

| Recipient Number:   | 1G | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 470.145        | 1,660,552.21        |
| 2. Professional Staff   |    | 26.833         | 94,772.70           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 75.989         | 268,394.86          |
| 2. Special Education -- Self-Contained                        |    | 8.706          | 30,748.02           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.851          | 3,004.21            |
| 5. Special Education --Impact Aid                             |    | 1.110          | 3,920.07            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.328          | 1,160.00            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 51.713         | 182,650.81          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>635.675</b> | <b>2,245,202.88</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 5,650.40            |
| 3. Charter School Local Replacement                           |    |                | 1,368,255.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 29,938.93           |
| 5. Charter Administrative Cost                                |    |                | 57,171.17           |
| 6. Enhancement for At-Risk Students                           |    |                | 30,449.87           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 4,115.18            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 17,136.16           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 137,445.62          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 4,447.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 64,388.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 68,936.33           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 718.77              |
| 25. School Nurses   |    |                | 1,500.00            |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>4,035,355.31</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Vista Schl Performing Arts**

Value of WPU: \$3,532

| Recipient Number:   | WPU              | Amount Generated    |
|---|------------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |                  |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |                  |                     |
| 1. Grades K-12  | 821.684          | 2,902,186.95        |
| 2. Professional Staff   | 63.564           | 224,507.38          |
| 3. Foreign Exchange Students                                  | -                | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |                  |                     |
| 1. Special Education -- Add-On                                | 120.204          | 424,559.85          |
| 2. Special Education -- Self-Contained                        | 6.317            | 22,310.47           |
| 3. Special Education -- Pre-School                            | -                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 1.015            | 3,585.48            |
| 5. Special Education --Impact Aid                             | 1.976            | 6,977.72            |
| 6. Special Ed - Intensive Services                            | -                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators | -                | 0.00                |
| 8. CTE -- Add-On  | 5.663            | 20,000.00           |
| 9. Class Size Reduction -- K - 8th Grade                      | 83.857           | 296,181.79          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 | <b>1,104.280</b> | <b>3,900,309.64</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |                  |                     |
| 1. Rural School Transportation Reimbursement                  |                  | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |                  | 9,815.74            |
| 3. Charter School Local Replacement                           |                  | 2,201,925.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |                  | 48,180.55           |
| 5. Charter Administrative Cost                                |                  | 92,005.23           |
| 6. Enhancement for At-Risk Students                           |                  | 54,693.85           |
| 7. Youth-in-Custody   |                  | 0.00                |
| 8. Enhancement for Accelerated Students                       |                  | 6,622.53            |
| 9. Concurrent Enrollment                                      |                  | 0.00                |
| 10. ParaEducator Funding                                      |                  | 0.00                |
| 11. Early Literacy Program                                    |                  | 36,823.60           |
| 12. Early Intervention  |                  | 0.00                |
| 13. Early Grad. From Competency-Based Education               |                  | 0.00                |
| 14. Educator Salary Adjustments                               |                  | 239,017.93          |
| 15. Teacher Salary Supplement Restricted Program              |                  | 0.00                |
| 16. National Board Certified Teacher Program                  |                  | 0.00                |
| 17. Teacher Supplies and Materials                            |                  | 7,808.00            |
| 18. Effective Teachers in High Poverty Schools                |                  | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |                  | 0.00                |
| 20. Elementary School Counselor Program                       |                  | 0.00                |
| 21. School LAND Trust   |                  | 111,170.00          |
| 22. Teacher & Student Success Act Program                     |                  | 119,979.25          |
| 23. Student Health & Counseling Support Program               |                  | 39,060.44           |
| 24. Library Books and Electronic Resources                    |                  | 1,088.18            |
| 25. School Nurses   |                  | 0.00                |
| 26. Dual Immersion Program                                    |                  | 0.00                |
| 27. USTAR   |                  | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |                  | 0.00                |
| 29. Digital Teaching and Learning                             |                  | 55,349.85           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |                  | <b>6,923,849.79</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Bear River Charter School**

Value of WPU:

| Recipient Number:   | 3G | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 154.135        | 544,404.37          |
| 2. Professional Staff   |    | 9.560          | 33,764.50           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 26.405         | 93,262.48           |
| 2. Special Education -- Self-Contained                        |    | 1.661          | 5,867.04            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.775          | 2,735.94            |
| 5. Special Education --Impact Aid                             |    | 0.710          | 2,508.84            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -              | 0.00                |
| 8. CTE -- Add-On  |    | 5.663          | 20,000.00           |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 16.006         | 56,532.31           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>214.915</b> | <b>759,075.48</b>   |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 1,910.33            |
| 3. Charter School Local Replacement                           |    |                | 414,480.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 9,069.28            |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 18,372.94           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 1,246.59            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 7,228.73            |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 65,159.17           |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 1,812.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 23,771.54           |
| 23. Student Health & Counseling Support Program               |    |                | 27,693.75           |
| 24. Library Books and Electronic Resources                    |    |                | 382.03              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 10,604.12           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>1,420,096.96</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Maria Montessori Academy**

Value of WPU: \$3,532

| Recipient Number:   | 4G | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 507.961        | 1,794,119.82        |
| 2. Professional Staff   |    | 31.416         | 110,960.93          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 113.358        | 400,381.24          |
| 2. Special Education -- Self-Contained                        |    | 13.106         | 46,288.82           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.150          | 4,062.42            |
| 5. Special Education --Impact Aid                             |    | 2.686          | 9,486.56            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.328          | 1,160.00            |
| 8. CTE -- Add-On  |    | 1.280          | 4,522.41            |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 50.486         | 178,316.03          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>721.771</b> | <b>2,549,298.23</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 6,415.71            |
| 3. Charter School Local Replacement                           |    |                | 982,035.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 21,488.01           |
| 5. Charter Administrative Cost                                |    |                | 41,033.35           |
| 6. Enhancement for At-Risk Students                           |    |                | 45,185.53           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 2,904.00            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 20,471.77           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 158,226.28          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 5,134.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 75,591.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 83,906.82           |
| 23. Student Health & Counseling Support Program               |    |                | 34,560.47           |
| 24. Library Books and Electronic Resources                    |    |                | 787.79              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>4,027,037.96</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Canyon Grove Academy**

Value of WPU:

| Recipient Number:   | 5G | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 540.401        | 1,908,695.76        |
| 2. Professional Staff   |    | 33.564         | 118,547.19          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 47.095         | 166,339.15          |
| 2. Special Education -- Self-Contained                        |    | 3.911          | 13,814.04           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 0.844          | 2,979.25            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.283          | 1,000.00            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 57.723         | 203,876.33          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>684.461</b> | <b>2,417,510.72</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 6,084.04            |
| 3. Charter School Local Replacement                           |    |                | 1,537,815.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 33,649.09           |
| 5. Charter Administrative Cost                                |    |                | 64,256.06           |
| 6. Enhancement for At-Risk Students                           |    |                | 40,003.26           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 4,625.15            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 20,499.23           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 71,446.87           |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 2,365.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 79,038.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 76,016.14           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 823.56              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>4,354,132.12</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Weilenmann School of Discovery**

Value of WPU: \$3,532

| Recipient Number:   | 6G | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 505.566        | 1,785,658.52        |
| 2. Professional Staff   |    | 35.726         | 126,185.35          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 56.507         | 199,583.90          |
| 2. Special Education -- Self-Contained                        |    | 5.911          | 20,878.04           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.884          | 3,123.45            |
| 5. Special Education --Impact Aid                             |    | 1.287          | 4,547.28            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.369          | 1,304.38            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 52.382         | 185,014.20          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>658.632</b> | <b>2,326,295.12</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 5,854.48            |
| 3. Charter School Local Replacement                           |    |                | 1,325,865.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 29,011.39           |
| 5. Charter Administrative Cost                                |    |                | 55,399.94           |
| 6. Enhancement for At-Risk Students                           |    |                | 27,746.08           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 3,987.68            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 16,256.90           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 188,735.62          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 6,007.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 72,759.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 76,322.55           |
| 23. Student Health & Counseling Support Program               |    |                | 34,202.34           |
| 24. Library Books and Electronic Resources                    |    |                | 783.08              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 36,225.65           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>4,205,451.83</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Summit Academy High School**

Value of WPU:

| Recipient Number:   | 7G | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 676.268        | 2,388,579.39        |
| 2. Professional Staff   |    | 44.149         | 155,934.42          |
| 3. Foreign Exchange Students                                  |    | 2.000          | 7,064.00            |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 107.822        | 380,828.25          |
| 2. Special Education -- Self-Contained                        |    | 2.711          | 9,575.64            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 1.887          | 6,664.11            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.733          | 2,590.00            |
| 8. CTE -- Add-On  |    | 76.045         | 268,590.00          |
| 9. Class Size Reduction -- K - 8th Grade                      |    | -              | 0.00                |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>912.255</b> | <b>3,222,084.81</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 8,091.10            |
| 3. Charter School Local Replacement                           |    |                | 1,276,410.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 27,929.26           |
| 5. Charter Administrative Cost                                |    |                | 53,333.51           |
| 6. Enhancement for At-Risk Students                           |    |                | 34,054.92           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 6,496.61            |
| 9. Concurrent Enrollment                                      |    |                | 12,206.11           |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 138,542.69          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 4,318.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 70,666.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 103,023.40          |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 768.22              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>4,957,924.63</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Good Foundations Academy**

Value of WPU: \$3,532

| Recipient Number:   | 8G | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 399.654        | 1,411,578.52        |
| 2. Professional Staff   |    | 27.045         | 95,524.34           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 63.112         | 222,909.95          |
| 2. Special Education -- Self-Contained                        |    | 3.467          | 12,244.27           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 1.665          | 5,880.10            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.334          | 1,180.00            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 43.202         | 152,589.01          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>539.119</b> | <b>1,904,165.19</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 4,792.13            |
| 3. Charter School Local Replacement                           |    |                | 1,146,885.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 25,095.11           |
| 5. Charter Administrative Cost                                |    |                | 47,921.44           |
| 6. Enhancement for At-Risk Students                           |    |                | 31,711.64           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 3,449.38            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 17,261.47           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 117,973.85          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 3,339.84            |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 3,629.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 60,202.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 61,224.82           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 683.68              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 29,973.51           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,458,308.06</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Utah Connections Academy**

Value of WPU: \$3,532

| Recipient Number:   | WPU              | Amount Generated    |
|---|------------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |                  |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |                  |                     |
| 1. Grades K-12  | 1,164.339        | 4,112,444.98        |
| 2. Professional Staff   | 81.482           | 287,795.03          |
| 3. Foreign Exchange Students                                  | -                | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |                  |                     |
| 1. Special Education -- Add-On                                | 201.196          | 710,625.53          |
| 2. Special Education -- Self-Contained                        | 8.567            | 30,257.47           |
| 3. Special Education -- Pre-School                            | -                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 1.192            | 4,211.46            |
| 5. Special Education --Impact Aid                             | 2.908            | 10,270.57           |
| 6. Special Ed - Intensive Services                            | -                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators | -                | 0.00                |
| 8. CTE -- Add-On  | -                | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      | 46.069           | 162,714.96          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 | <b>1,505.753</b> | <b>5,318,320.00</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |                  |                     |
| 1. Rural School Transportation Reimbursement                  |                  | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |                  | 13,384.38           |
| 3. Charter School Local Replacement                           |                  | 2,143,050.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |                  | 46,892.30           |
| 5. Charter Administrative Cost                                |                  | 89,545.20           |
| 6. Enhancement for At-Risk Students                           |                  | 80,109.48           |
| 7. Youth-in-Custody   |                  | 0.00                |
| 8. Enhancement for Accelerated Students                       |                  | 3,322.84            |
| 9. Concurrent Enrollment                                      |                  | 1,511.61            |
| 10. ParaEducator Funding                                      |                  | 0.00                |
| 11. Early Literacy Program                                    |                  | 47,159.42           |
| 12. Early Intervention  |                  | 0.00                |
| 13. Early Grad. From Competency-Based Education               |                  | 0.00                |
| 14. Educator Salary Adjustments                               |                  | 142,337.02          |
| 15. Teacher Salary Supplement Restricted Program              |                  | 0.00                |
| 16. National Board Certified Teacher Program                  |                  | 0.00                |
| 17. Teacher Supplies and Materials                            |                  | 4,608.00            |
| 18. Effective Teachers in High Poverty Schools                |                  | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |                  | 0.00                |
| 20. Elementary School Counselor Program                       |                  | 0.00                |
| 21. School LAND Trust   |                  | 140,471.00          |
| 22. Teacher & Student Success Act Program                     |                  | 191,161.24          |
| 23. Student Health & Counseling Support Program               |                  | 0.00                |
| 24. Library Books and Electronic Resources                    |                  | 1,285.16            |
| 25. School Nurses   |                  | 0.00                |
| 26. Dual Immersion Program                                    |                  | 0.00                |
| 27. USTAR   |                  | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |                  | 0.00                |
| 29. Digital Teaching and Learning                             |                  | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |                  | <b>8,223,157.65</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Endeavor Hall**

Value of WPU: \$3,532

| Recipient Number:   | 3H | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 343.425        | 1,212,977.29        |
| 2. Professional Staff   |    | 26.875         | 94,922.75           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 79.943         | 282,360.17          |
| 2. Special Education -- Self-Contained                        |    | 10.661         | 37,655.04           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 1.487          | 5,252.89            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.793          | 2,800.20            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 36.159         | 127,712.98          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>499.983</b> | <b>1,765,940.32</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 4,444.26            |
| 3. Charter School Local Replacement                           |    |                | 807,765.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 17,674.79           |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 51,449.31           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 2,429.44            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 16,666.67           |
| 11. Early Literacy Program                                    |    |                | 19,004.07           |
| 12. Early Intervention  |    |                | 90,000.00           |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 113,787.67          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 3,561.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 51,830.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 59,357.09           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 609.85              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,044,519.47</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: HighMark Charter School**

Value of WPU: \$3,532

| Recipient Number:   | 5H | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 598.736        | 2,114,735.75        |
| 2. Professional Staff   |    | 41.541         | 146,722.48          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 75.502         | 266,672.65          |
| 2. Special Education -- Self-Contained                        |    | 2.289          | 8,084.36            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 1.421          | 5,017.68            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.394          | 1,392.00            |
| 8. CTE -- Add-On  |    | 1.521          | 5,373.19            |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 48.737         | 172,139.91          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>770.781</b> | <b>2,722,397.02</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 6,851.34            |
| 3. Charter School Local Replacement                           |    |                | 1,462,455.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 32,000.13           |
| 5. Charter Administrative Cost                                |    |                | 61,107.22           |
| 6. Enhancement for At-Risk Students                           |    |                | 38,426.05           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 3,831.86            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 20,376.64           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 203,063.68          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 6,516.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 79,284.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 87,603.66           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 834.05              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>4,724,746.65</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Promontory School**

Value of WPU: \$3,532

| Recipient Number:   | 6H | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 388.684        | 1,372,830.91        |
| 2. Professional Staff   |    | 22.569         | 79,712.05           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 60.753         | 214,579.99          |
| 2. Special Education -- Self-Contained                        |    | 0.783          | 2,766.73            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.998          | 3,525.87            |
| 5. Special Education --Impact Aid                             |    | 1.887          | 6,664.11            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.566          | 2,000.00            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 40.411         | 142,731.17          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>516.651</b> | <b>1,824,810.83</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 4,592.42            |
| 3. Charter School Local Replacement                           |    |                | 1,043,265.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 22,827.79           |
| 5. Charter Administrative Cost                                |    |                | 43,591.78           |
| 6. Enhancement for At-Risk Students                           |    |                | 35,992.64           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 3,137.73            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 17,912.90           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 120,659.43          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 3,891.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 55,154.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 58,983.79           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 646.34              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 27,460.39           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,262,926.04</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Pacific Heritage Academy**

Value of WPU: \$3,532

| Recipient Number:   | 7H | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 333.282        | 1,177,152.41        |
| 2. Professional Staff   |    | 24.996         | 88,286.43           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 51.973         | 183,567.46          |
| 2. Special Education -- Self-Contained                        |    | 0.522          | 1,844.49            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.821          | 2,899.88            |
| 5. Special Education --Impact Aid                             |    | 0.954          | 3,371.26            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -              | 0.00                |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 34.495         | 121,837.15          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>447.043</b> | <b>1,578,959.08</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 3,973.70            |
| 3. Charter School Local Replacement                           |    |                | 916,095.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 20,045.17           |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 138,748.22          |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 2,755.26            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 16,666.67           |
| 11. Early Literacy Program                                    |    |                | 20,920.42           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 117,331.20          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 3,884.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 48,752.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 51,315.17           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 582.49              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>2,960,028.38</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Valley Academy**

Value of WPU: \$3,532

| Recipient Number:   | 8H | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 389.763        | 1,376,642.44        |
| 2. Professional Staff   |    | 22.309         | 78,794.88           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 59.877         | 211,485.74          |
| 2. Special Education -- Self-Contained                        |    | -              | 0.00                |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.889          | 3,138.35            |
| 5. Special Education --Impact Aid                             |    | 1.310          | 4,625.68            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.113          | 400.00              |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 40.990         | 144,778.18          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>515.251</b> | <b>1,819,865.27</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 4,579.97            |
| 3. Charter School Local Replacement                           |    |                | 1,055,040.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 23,085.44           |
| 5. Charter Administrative Cost                                |    |                | 44,083.79           |
| 6. Enhancement for At-Risk Students                           |    |                | 33,153.66           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 3,173.15            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 19,165.37           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 113,156.32          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 3,452.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 50,000.00           |
| 21. School LAND Trust   |    |                | 49,122.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 50,632.85           |
| 23. Student Health & Counseling Support Program               |    |                | 31,212.75           |
| 24. Library Books and Electronic Resources                    |    |                | 604.11              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,300,326.68</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Utah Intl Charter Schl**

Value of WPU: \$3,532

| Recipient Number:   | 11 | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 271.349        | 958,404.67          |
| 2. Professional Staff   |    | 17.356         | 61,300.52           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 32.417         | 114,497.52          |
| 2. Special Education -- Self-Contained                        |    | 3.450          | 12,185.40           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 0.289          | 1,019.22            |
| 6. Special Ed - Intensive Services                            |    | -              | DOLLARS             |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -              | 0.00                |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 5.143          | 18,163.37           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>330.644</b> | <b>1,167,829.70</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 2,939.03            |
| 3. Charter School Local Replacement                           |    |                | 541,650.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 11,851.90           |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 135,413.54          |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 318.73              |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 100,097.79          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 2,865.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 37,566.82           |
| 23. Student Health & Counseling Support Program               |    |                | 28,690.28           |
| 24. Library Books and Electronic Resources                    |    |                | 446.84              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>2,108,960.63</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Esperanza Elem Charter School**

Value of WPU: \$3,532

| Recipient Number:   | WPU            | Amount Generated    |
|---|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |                |                     |
| 1. Grades K-12  | 450.834        | 1,592,345.59        |
| 2. Professional Staff   | 25.857         | 91,325.80           |
| 3. Foreign Exchange Students                                  | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |                |                     |
| 1. Special Education -- Add-On                                | 59.954         | 211,759.02          |
| 2. Special Education -- Self-Contained                        | 0.183          | 647.53              |
| 3. Special Education -- Pre-School                            | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 0.901          | 3,183.07            |
| 5. Special Education --Impact Aid                             | 1.376          | 4,860.88            |
| 6. Special Ed - Intensive Services                            | -              | DOLLARS             |
| 7. Special Ed - State Programs-Ext Year for Special Educators | -              | 0.00                |
| 8. CTE -- Add-On  | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      | 48.659         | 171,864.72          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 | <b>587.764</b> | <b>2,075,986.61</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |                |                     |
| 1. Rural School Transportation Reimbursement                  |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |                | 5,224.54            |
| 3. Charter School Local Replacement                           |                | 1,264,635.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |                | 27,671.61           |
| 5. Charter Administrative Cost                                |                | 52,841.51           |
| 6. Enhancement for At-Risk Students                           |                | 54,333.35           |
| 7. Youth-in-Custody   |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |                | 3,803.53            |
| 9. Concurrent Enrollment                                      |                | 0.00                |
| 10. ParaEducator Funding                                      |                | 16,666.67           |
| 11. Early Literacy Program                                    |                | 25,550.17           |
| 12. Early Intervention  |                | 90,000.00           |
| 13. Early Grad. From Competency-Based Education               |                | 0.00                |
| 14. Educator Salary Adjustments                               |                | 118,821.12          |
| 15. Teacher Salary Supplement Restricted Program              |                | 0.00                |
| 16. National Board Certified Teacher Program                  |                | 0.00                |
| 17. Teacher Supplies and Materials                            |                | 3,625.00            |
| 18. Effective Teachers in High Poverty Schools                |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |                | 0.00                |
| 20. Elementary School Counselor Program                       |                | 0.00                |
| 21. School LAND Trust   |                | 65,865.00           |
| 22. Teacher & Student Success Act Program                     |                | 66,361.46           |
| 23. Student Health & Counseling Support Program               |                | 35,800.93           |
| 24. Library Books and Electronic Resources                    |                | 733.06              |
| 25. School Nurses   |                | 790.00              |
| 26. Dual Immersion Program                                    |                | 15,000.00           |
| 27. USTAR   |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |                | 0.00                |
| 29. Digital Teaching and Learning                             |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |                | <b>3,923,709.56</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Leadership Learning Academy**

Value of WPU:

| Recipient Number:   | 31 | WPU              | Amount<br>Generated |
|---|----|------------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                     |
| 1. Grades K-12  |    | 827.221          | 2,921,743.00        |
| 2. Professional Staff   |    | 46.637           | 164,722.03          |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                     |
| 1. Special Education -- Add-On                                |    | 293.112          | 1,035,273.08        |
| 2. Special Education -- Self-Contained                        |    | 6.256            | 22,094.62           |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.150            | 4,062.42            |
| 5. Special Education --Impact Aid                             |    | 2.686            | 9,486.56            |
| 6. Special Ed - Intensive Services                            |    | -                | DOLLARS             |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -                | 0.00                |
| 8. CTE -- Add-On  |    | -                | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 90.351           | 319,117.98          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>1,267.413</b> | <b>4,476,499.69</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                     |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 11,265.81           |
| 3. Charter School Local Replacement                           |    |                  | 2,138,340.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 46,789.24           |
| 5. Charter Administrative Cost                                |    |                  | 89,348.40           |
| 6. Enhancement for At-Risk Students                           |    |                  | 65,824.46           |
| 7. Youth-in-Custody   |    |                  | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                  | 6,431.29            |
| 9. Concurrent Enrollment                                      |    |                  | 0.00                |
| 10. ParaEducator Funding                                      |    |                  | 0.00                |
| 11. Early Literacy Program                                    |    |                  | 46,721.68           |
| 12. Early Intervention  |    |                  | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                |
| 14. Educator Salary Adjustments                               |    |                  | 228,864.87          |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                  | 7,086.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                |
| 21. School LAND Trust   |    |                  | 128,160.00          |
| 22. Teacher & Student Success Act Program                     |    |                  | 148,306.30          |
| 23. Student Health & Counseling Support Program               |    |                  | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                  | 1,402.00            |
| 25. School Nurses   |    |                  | 0.00                |
| 26. Dual Immersion Program                                    |    |                  | 0.00                |
| 27. USTAR   |    |                  | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                |
| 29. Digital Teaching and Learning                             |    |                  | 63,808.63           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>7,458,848.37</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Mana Academy Charter School**

Value of WPU: \$3,532

| Recipient Number:   | 41 | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 278.945        | 985,234.68          |
| 2. Professional Staff   |    | 11.654         | 41,162.12           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 59.052         | 208,573.35          |
| 2. Special Education -- Self-Contained                        |    | 2.000          | 7,064.00            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.741          | 2,616.70            |
| 5. Special Education --Impact Aid                             |    | 0.533          | 1,881.63            |
| 6. Special Ed - Intensive Services                            |    | -              | DOLLARS             |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -              | 0.00                |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 23.964         | 84,640.43           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>376.889</b> | <b>1,331,172.91</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 3,350.10            |
| 3. Charter School Local Replacement                           |    |                | 753,600.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 16,489.60           |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 128,023.18          |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 1,961.97            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 19,529.80           |
| 12. Early Intervention  |    |                | 60,000.00           |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 73,295.00           |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 2,310.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 40,638.29           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 493.12              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>2,510,154.97</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Voyage Academy**

Value of WPU: \$3,532

| Recipient Number:   | 51 | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 451.517        | 1,594,757.64        |
| 2. Professional Staff   |    | 32.391         | 114,406.32          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 49.339         | 174,265.74          |
| 2. Special Education -- Self-Contained                        |    | -              | 0.00                |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.872          | 3,078.74            |
| 5. Special Education --Impact Aid                             |    | 1.221          | 4,312.07            |
| 6. Special Ed - Intensive Services                            |    | -              | DOLLARS             |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -              | 0.00                |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 48.297         | 170,583.73          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>583.637</b> | <b>2,061,404.24</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 5,187.85            |
| 3. Charter School Local Replacement                           |    |                | 1,250,505.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 27,362.43           |
| 5. Charter Administrative Cost                                |    |                | 52,251.10           |
| 6. Enhancement for At-Risk Students                           |    |                | 29,278.23           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 3,761.03            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 18,410.73           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 114,993.89          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 3,668.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 64,880.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 65,644.13           |
| 23. Student Health & Counseling Support Program               |    |                | 35,639.43           |
| 24. Library Books and Electronic Resources                    |    |                | 727.15              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,733,713.21</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Weber State Univ Charter Acad**

Value of WPU: \$3,532

| Recipient Number:   | WPU           | Amount Generated  |
|---|---------------|-------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |               |                   |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |               |                   |
| 1. Grades K-12  | 21.389        | 75,545.56         |
| 2. Professional Staff   | 2.139         | 7,554.56          |
| 3. Foreign Exchange Students                                  | -             | 0.00              |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |               |                   |
| 1. Special Education -- Add-On                                | 7.083         | 25,015.82         |
| 2. Special Education -- Self-Contained                        | -             | 0.00              |
| 3. Special Education -- Pre-School                            | -             | 0.00              |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 0.640         | 2,259.00          |
| 5. Special Education --Impact Aid                             | 0.133         | 470.41            |
| 6. Special Ed - Intensive Services                            | -             | DOLLARS           |
| 7. Special Ed - State Programs-Ext Year for Special Educators | -             | 0.00              |
| 8. CTE -- Add-On  | -             | 0.00              |
| 9. Class Size Reduction -- K - 8th Grade                      | 3.544         | 12,516.71         |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 | <b>34.928</b> | <b>123,362.06</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |               |                   |
| 1. Rural School Transportation Reimbursement                  |               | 0.00              |
| 2. Flexible Allocation WPU Distribution                       |               | 310.46            |
| 3. Charter School Local Replacement                           |               | 77,715.00         |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |               | 1,700.49          |
| 5. Charter Administrative Cost                                |               | 40,000.00         |
| 6. Enhancement for At-Risk Students                           |               | 11,703.59         |
| 7. Youth-in-Custody   |               | 0.00              |
| 8. Enhancement for Accelerated Students                       |               | 233.74            |
| 9. Concurrent Enrollment                                      |               | 0.00              |
| 10. ParaEducator Funding                                      |               | 0.00              |
| 11. Early Literacy Program                                    |               | 1,413.77          |
| 12. Early Intervention  |               | 0.00              |
| 13. Early Grad. From Competency-Based Education               |               | 0.00              |
| 14. Educator Salary Adjustments                               |               | 5,214.72          |
| 15. Teacher Salary Supplement Restricted Program              |               | 0.00              |
| 16. National Board Certified Teacher Program                  |               | 0.00              |
| 17. Teacher Supplies and Materials                            |               | 173.00            |
| 18. Effective Teachers in High Poverty Schools                |               | 0.00              |
| 19. Grants for Educators in High-Need Schools                 |               | 0.00              |
| 20. Elementary School Counselor Program                       |               | 0.00              |
| 21. School LAND Trust   |               | 39,291.00         |
| 22. Teacher & Student Success Act Program                     |               | 4,037.85          |
| 23. Student Health & Counseling Support Program               |               | 0.00              |
| 24. Library Books and Electronic Resources                    |               | 249.94            |
| 25. School Nurses   |               | 0.00              |
| 26. Dual Immersion Program                                    |               | 0.00              |
| 27. USTAR   |               | 0.00              |
| 28. Beverley Taylor Sorenson Arts                             |               | 0.00              |
| 29. Digital Teaching and Learning                             |               | 0.00              |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |               | <b>305,405.62</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Winter Sports School**

Value of WPU: \$3,532

| Recipient Number:   | WPU            | Amount Generated  |
|---|----------------|-------------------|
| 81  |                |                   |
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |                |                   |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |                |                   |
| 1. Grades K-12  | 135.033        | 476,937.73        |
| 2. Professional Staff   | 12.941         | 45,706.37         |
| 3. Foreign Exchange Students                                  | -              | 0.00              |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |                |                   |
| 1. Special Education -- Add-On                                | 4.836          | 17,080.12         |
| 2. Special Education -- Self-Contained                        | -              | 0.00              |
| 3. Special Education -- Pre-School                            | -              | 0.00              |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | -              | 0.00              |
| 5. Special Education --Impact Aid                             | -              | 0.00              |
| 6. Special Ed - Intensive Services                            | -              | DOLLARS           |
| 7. Special Ed - State Programs-Ext Year for Special Educators | -              | 0.00              |
| 8. CTE -- Add-On  | -              | 0.00              |
| 9. Class Size Reduction -- K - 8th Grade                      | -              | 0.00              |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 | <b>152.810</b> | <b>539,724.22</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |                |                   |
| 1. Rural School Transportation Reimbursement                  |                | 0.00              |
| 2. Flexible Allocation WPU Distribution                       |                | 1,358.30          |
| 3. Charter School Local Replacement                           |                | 256,695.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |                | 5,616.77          |
| 5. Charter Administrative Cost                                |                | 40,000.00         |
| 6. Enhancement for At-Risk Students                           |                | 16,345.10         |
| 7. Youth-in-Custody   |                | 0.00              |
| 8. Enhancement for Accelerated Students                       |                | 0.00              |
| 9. Concurrent Enrollment                                      |                | 0.00              |
| 10. ParaEducator Funding                                      |                | 0.00              |
| 11. Early Literacy Program                                    |                | 0.00              |
| 12. Early Intervention  |                | 0.00              |
| 13. Early Grad. From Competency-Based Education               |                | 0.00              |
| 14. Educator Salary Adjustments                               |                | 29,708.26         |
| 15. Teacher Salary Supplement Restricted Program              |                | 0.00              |
| 16. National Board Certified Teacher Program                  |                | 0.00              |
| 17. Teacher Supplies and Materials                            |                | 983.00            |
| 18. Effective Teachers in High Poverty Schools                |                | 0.00              |
| 19. Grants for Educators in High-Need Schools                 |                | 0.00              |
| 20. Elementary School Counselor Program                       |                | 0.00              |
| 21. School LAND Trust   |                | 39,291.00         |
| 22. Teacher & Student Success Act Program                     |                | 17,851.02         |
| 23. Student Health & Counseling Support Program               |                | 0.00              |
| 24. Library Books and Electronic Resources                    |                | 322.04            |
| 25. School Nurses   |                | 0.00              |
| 26. Dual Immersion Program                                    |                | 0.00              |
| 27. USTAR   |                | 0.00              |
| 28. Beverley Taylor Sorenson Arts                             |                | 0.00              |
| 29. Digital Teaching and Learning                             |                | 0.00              |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |                | <b>947,894.71</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Utah Career Path High**

Value of WPU:

| Recipient Number:   | 91 | WPU     | Amount<br>Generated |
|---|----|---------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |         |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |         |                     |
| 1. Grades K-12  |    | 190.860 | 674,117.52          |
| 2. Professional Staff   |    | 13.341  | 47,120.81           |
| 3. Foreign Exchange Students                                  |    | -       | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |         |                     |
| 1. Special Education -- Add-On                                |    | 47.071  | 166,255.60          |
| 2. Special Education -- Self-Contained                        |    | 0.539   | 1,903.36            |
| 3. Special Education -- Pre-School                            |    | -       | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640   | 2,259.00            |
| 5. Special Education -- Impact Aid                            |    | 0.910   | 3,214.45            |
| 6. Special Ed - Intensive Services                            |    | -       | DOLLARS             |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.283   | 1,000.00            |
| 8. CTE -- Add-On  |    | -       | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | -       | 0.00                |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | 253.644 | 895,870.74          |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |         |                     |
| 1. Rural School Transportation Reimbursement                  |    |         | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |         | 2,254.60            |
| 3. Charter School Local Replacement                           |    |         | 405,060.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |         | 8,863.16            |
| 5. Charter Administrative Cost                                |    |         | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |         | 17,156.24           |
| 7. Youth-in-Custody   |    |         | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |         | 0.00                |
| 9. Concurrent Enrollment                                      |    |         | 0.00                |
| 10. ParaEducator Funding                                      |    |         | 0.00                |
| 11. Early Literacy Program                                    |    |         | 0.00                |
| 12. Early Intervention  |    |         | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |         | 0.00                |
| 14. Educator Salary Adjustments                               |    |         | 61,244.40           |
| 15. Teacher Salary Supplement Restricted Program              |    |         | 0.00                |
| 16. National Board Certified Teacher Program                  |    |         | 0.00                |
| 17. Teacher Supplies and Materials                            |    |         | 1,801.00            |
| 18. Effective Teachers in High Poverty Schools                |    |         | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |         | 0.00                |
| 20. Elementary School Counselor Program                       |    |         | 0.00                |
| 21. School LAND Trust   |    |         | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |    |         | 30,097.41           |
| 23. Student Health & Counseling Support Program               |    |         | 0.00                |
| 24. Library Books and Electronic Resources                    |    |         | 368.88              |
| 25. School Nurses   |    |         | 0.00                |
| 26. Dual Immersion Program                                    |    |         | 0.00                |
| 27. USTAR   |    |         | 21,600.00           |
| 28. Beverley Taylor Sorenson Arts                             |    |         | 0.00                |
| 29. Digital Teaching and Learning                             |    |         | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |         | 1,523,607.43        |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Ascent Academies of Utah**

Value of WPU:

| Recipient Number:   | 2J | WPU              | Amount<br>Generated  |
|---|----|------------------|----------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                      |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                      |
| 1. Grades K-12  |    | 2,084.087        | 7,360,996.46         |
| 2. Professional Staff   |    | 119.276          | 421,284.55           |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                 |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                      |
| 1. Special Education -- Add-On                                |    | 681.570          | 2,407,305.43         |
| 2. Special Education -- Self-Contained                        |    | 14.322           | 50,586.09            |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                 |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 2.011            | 7,102.90             |
| 5. Special Education --Impact Aid                             |    | 7.214            | 25,480.42            |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                 |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 1.182            | 4,176.00             |
| 8. CTE -- Add-On  |    | 4.298            | 15,179.22            |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 202.207          | 714,194.94           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>3,116.167</b> | <b>11,006,306.01</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                      |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                 |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 27,699.09            |
| 3. Charter School Local Replacement                           |    |                  | 5,531,895.00         |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 121,043.97           |
| 5. Charter Administrative Cost                                |    |                  | 231,144.69           |
| 6. Enhancement for At-Risk Students                           |    |                  | 102,505.88           |
| 7. Youth-in-Custody   |    |                  | 0.00                 |
| 8. Enhancement for Accelerated Students                       |    |                  | 0.00                 |
| 9. Concurrent Enrollment                                      |    |                  | 0.00                 |
| 10. ParaEducator Funding                                      |    |                  | 0.00                 |
| 11. Early Literacy Program                                    |    |                  | 98,389.05            |
| 12. Early Intervention  |    |                  | 30,000.00            |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                 |
| 14. Educator Salary Adjustments                               |    |                  | 705,312.23           |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 0.00                 |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                 |
| 17. Teacher Supplies and Materials                            |    |                  | 21,923.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                 |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                 |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                 |
| 21. School LAND Trust   |    |                  | 262,387.00           |
| 22. Teacher & Student Success Act Program                     |    |                  | 371,910.83           |
| 23. Student Health & Counseling Support Program               |    |                  | 0.00                 |
| 24. Library Books and Electronic Resources                    |    |                  | 3,166.03             |
| 25. School Nurses   |    |                  | 0.00                 |
| 26. Dual Immersion Program                                    |    |                  | 0.00                 |
| 27. USTAR   |    |                  | 0.00                 |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                 |
| 29. Digital Teaching and Learning                             |    |                  | 144,780.01           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>18,658,462.79</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Dixie Montessori Academy**

Value of WPU: **\$3,532**

| Recipient Number:   | 3J | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 270.341        | 954,843.82          |
| 2. Professional Staff   |    | 15.637         | 55,231.03           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 56.387         | 199,157.71          |
| 2. Special Education -- Self-Contained                        |    | 2.406          | 8,496.42            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.927          | 3,272.49            |
| 5. Special Education --Impact Aid                             |    | 1.509          | 5,331.29            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.337          | 1,192.00            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 28.749         | 101,540.51          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>376.293</b> | <b>1,329,065.27</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 3,344.80            |
| 3. Charter School Local Replacement                           |    |                | 652,335.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 14,273.81           |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 37,344.53           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 1,961.97            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 12,621.97           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 70,294.43           |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 1,938.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 41,119.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 47,131.88           |
| 23. Student Health & Counseling Support Program               |    |                | 31,743.01           |
| 24. Library Books and Electronic Resources                    |    |                | 521.78              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 20,472.70           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>2,304,168.15</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Mountain West Montessori Acad**

Value of WPU: **\$3,532**

| Recipient Number:   | 5J | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 444.541        | 1,570,117.53        |
| 2. Professional Staff   |    | 28.781         | 101,655.69          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 67.547         | 238,574.83          |
| 2. Special Education -- Self-Contained                        |    | 3.000          | 10,596.00           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 1.709          | 6,036.90            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.197          | 696.00              |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 42.089         | 148,656.88          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>588.504</b> | <b>2,078,592.83</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 5,231.10            |
| 3. Charter School Local Replacement                           |    |                | 1,184,565.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 25,919.59           |
| 5. Charter Administrative Cost                                |    |                | 49,495.86           |
| 6. Enhancement for At-Risk Students                           |    |                | 33,108.60           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 3,586.10            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 16,366.13           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 132,405.47          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 4,117.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 61,310.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 66,321.76           |
| 23. Student Health & Counseling Support Program               |    |                | 32,754.26           |
| 24. Library Books and Electronic Resources                    |    |                | 690.13              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 30,525.17           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,724,989.00</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Scholar Academy**

Value of WPU: \$3,532

| Recipient Number:   | WPU            | Amount Generated    |
|---|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |                |                     |
| 1. Grades K-12  | 576.068        | 2,034,670.41        |
| 2. Professional Staff   | 40.022         | 141,356.69          |
| 3. Foreign Exchange Students                                  | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |                |                     |
| 1. Special Education -- Add-On                                | 64.056         | 226,244.26          |
| 2. Special Education -- Self-Contained                        | 4.244          | 14,991.38           |
| 3. Special Education -- Pre-School                            | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 0.914          | 3,227.78            |
| 5. Special Education --Impact Aid                             | 1.443          | 5,096.08            |
| 6. Special Ed - Intensive Services                            | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators | 0.766          | 2,704.00            |
| 8. CTE -- Add-On  | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      | 57.633         | 203,559.62          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 | <b>745.146</b> | <b>2,631,850.22</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |                |                     |
| 1. Rural School Transportation Reimbursement                  |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |                | 6,623.46            |
| 3. Charter School Local Replacement                           |                | 1,502,490.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |                | 32,876.14           |
| 5. Charter Administrative Cost                                |                | 62,780.04           |
| 6. Enhancement for At-Risk Students                           |                | 36,308.08           |
| 7. Youth-in-Custody   |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |                | 4,518.90            |
| 9. Concurrent Enrollment                                      |                | 0.00                |
| 10. ParaEducator Funding                                      |                | 0.00                |
| 11. Early Literacy Program                                    |                | 23,847.10           |
| 12. Early Intervention  |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |                | 0.00                |
| 14. Educator Salary Adjustments                               |                | 193,589.77          |
| 15. Teacher Salary Supplement Restricted Program              |                | 0.00                |
| 16. National Board Certified Teacher Program                  |                | 0.00                |
| 17. Teacher Supplies and Materials                            |                | 6,207.00            |
| 18. Effective Teachers in High Poverty Schools                |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |                | 0.00                |
| 20. Elementary School Counselor Program                       |                | 0.00                |
| 21. School LAND Trust   |                | 73,867.00           |
| 22. Teacher & Student Success Act Program                     |                | 86,709.96           |
| 23. Student Health & Counseling Support Program               |                | 0.00                |
| 24. Library Books and Electronic Resources                    |                | 795.84              |
| 25. School Nurses   |                | 0.00                |
| 26. Dual Immersion Program                                    |                | 0.00                |
| 27. USTAR   |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |                | 0.00                |
| 29. Digital Teaching and Learning                             |                | 36,777.31           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |                | <b>4,699,240.82</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Greenwood**

Value of WPU: **\$3,532**

Recipient Number: **7J**

WPU

Amount  
Generated

| I: BASIC SCHOOL PROGRAMS:                                     |  |                |                     |
|---|--|----------------|---------------------|
| A: REGULAR BASIC SCHOOL PROGRAMS                              |  |                |                     |
| 1. Grades K-12  |  | 313.476        | 1,107,197.35        |
| 2. Professional Staff   |  | 15.496         | 54,730.98           |
| 3. Foreign Exchange Students                                  |  | -              | 0.00                |
| B. RESTRICTED BASIC SCHOOL PROGRAM                            |  |                |                     |
| 1. Special Education -- Add-On                                |  | 52.980         | 187,125.36          |
| 2. Special Education -- Self-Contained                        |  | 1.483          | 5,239.13            |
| 3. Special Education -- Pre-School                            |  | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |  | 0.927          | 3,272.49            |
| 5. Special Education --Impact Aid                             |  | 1.509          | 5,331.29            |
| 6. Special Ed - Intensive Services                            |  | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |  | -              | 0.00                |
| 8. CTE -- Add-On  |  | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |  | 33.095         | 116,889.89          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |  | <b>418.966</b> | <b>1,479,786.49</b> |
| II. RELATED TO BASIC PROGRAM                                  |  |                |                     |
| 1. Rural School Transportation Reimbursement                  |  |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |  |                | 3,724.11            |
| 3. Charter School Local Replacement                           |  |                | 890,190.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |  |                | 19,478.34           |
| 5. Charter Administrative Cost                                |  |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |  |                | 36,082.77           |
| 7. Youth-in-Custody   |  |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |  |                | 2,677.34            |
| 9. Concurrent Enrollment                                      |  |                | 0.00                |
| 10. ParaEducator Funding                                      |  |                | 0.00                |
| 11. Early Literacy Program                                    |  |                | 16,068.94           |
| 12. Early Intervention  |  |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |  |                | 0.00                |
| 14. Educator Salary Adjustments                               |  |                | 121,738.88          |
| 15. Teacher Salary Supplement Restricted Program              |  |                | 0.00                |
| 16. National Board Certified Teacher Program                  |  |                | 0.00                |
| 17. Teacher Supplies and Materials                            |  |                | 3,797.00            |
| 18. Effective Teachers in High Poverty Schools                |  |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |  |                | 0.00                |
| 20. Elementary School Counselor Program                       |  |                | 50,000.00           |
| 21. School LAND Trust   |  |                | 44,813.00           |
| 22. Teacher & Student Success Act Program                     |  |                | 49,711.87           |
| 23. Student Health & Counseling Support Program               |  |                | 0.00                |
| 24. Library Books and Electronic Resources                    |  |                | 557.58              |
| 25. School Nurses   |  |                | 0.00                |
| 26. Dual Immersion Program                                    |  |                | 0.00                |
| 27. USTAR   |  |                | 15,100.00           |
| 28. Beverley Taylor Sorenson Arts                             |  |                | 0.00                |
| 29. Digital Teaching and Learning                             |  |                | 22,311.57           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |  |                | <b>2,796,037.89</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Terra Academy**

Value of WPU: \$3,532

| Recipient Number:   | WPU            | Amount Generated    |
|---|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |                |                     |
| 1. Grades K-12  | 606.043        | 2,140,542.90        |
| 2. Professional Staff   | 47.437         | 167,546.71          |
| 3. Foreign Exchange Students                                  | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |                |                     |
| 1. Special Education -- Add-On                                | 80.196         | 283,252.15          |
| 2. Special Education -- Self-Contained                        | 13.878         | 49,016.31           |
| 3. Special Education -- Pre-School                            | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             | 2.375          | 8,388.94            |
| 6. Special Ed - Intensive Services                            | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators | -              | 0.00                |
| 8. CTE -- Add-On  | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      | 40.406         | 142,715.07          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 | <b>790.975</b> | <b>2,793,721.08</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |                |                     |
| 1. Rural School Transportation Reimbursement                  |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |                | 7,030.84            |
| 3. Charter School Local Replacement                           |                | 1,488,360.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |                | 32,566.96           |
| 5. Charter Administrative Cost                                |                | 62,189.63           |
| 6. Enhancement for At-Risk Students                           |                | 45,140.46           |
| 7. Youth-in-Custody   |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |                | 3,245.18            |
| 9. Concurrent Enrollment                                      |                | 19,620.77           |
| 10. ParaEducator Funding                                      |                | 0.00                |
| 11. Early Literacy Program                                    |                | 23,926.49           |
| 12. Early Intervention  |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |                | 0.00                |
| 14. Educator Salary Adjustments                               |                | 156,493.75          |
| 15. Teacher Salary Supplement Restricted Program              |                | 0.00                |
| 16. National Board Certified Teacher Program                  |                | 0.00                |
| 17. Teacher Supplies and Materials                            |                | 4,574.00            |
| 18. Effective Teachers in High Poverty Schools                |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |                | 0.00                |
| 20. Elementary School Counselor Program                       |                | 0.00                |
| 21. School LAND Trust   |                | 78,176.00           |
| 22. Teacher & Student Success Act Program                     |                | 89,850.50           |
| 23. Student Health & Counseling Support Program               |                | 0.00                |
| 24. Library Books and Electronic Resources                    |                | 837.69              |
| 25. School Nurses   |                | 3,821.60            |
| 26. Dual Immersion Program                                    |                | 0.00                |
| 27. USTAR   |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |                | 0.00                |
| 29. Digital Teaching and Learning                             |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |                | <b>4,809,554.95</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Lumen Scholar**

Value of WPU: \$3,532

| Recipient Number:   | 9J | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 408.269        | 1,442,007.13        |
| 2. Professional Staff   |    | 31.756         | 112,160.43          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 42.751         | 150,997.27          |
| 2. Special Education -- Self-Contained                        |    | 2.000          | 7,064.00            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.800          | 2,825.36            |
| 5. Special Education --Impact Aid                             |    | 0.844          | 2,979.25            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.315          | 1,113.80            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 17.572         | 62,064.71           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>504.307</b> | <b>1,781,211.95</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 4,482.70            |
| 3. Charter School Local Replacement                           |    |                | 812,475.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 17,777.85           |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 27,971.40           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 1,175.76            |
| 9. Concurrent Enrollment                                      |    |                | 39,992.02           |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 12,049.26           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 129,543.33          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 4,134.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 48,875.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 62,404.44           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 592.97              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>2,982,685.68</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Vanguard Academy**

Value of WPU: **\$3,532**

| Recipient Number:   | 1K | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 519.006        | 1,833,128.37        |
| 2. Professional Staff   |    | 36.285         | 128,157.53          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 22.100         | 78,057.13           |
| 2. Special Education -- Self-Contained                        |    | 0.900          | 3,178.80            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 0.266          | 940.82              |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.283          | 1,000.00            |
| 8. CTE -- Add-On  |    | 30.614         | 108,128.93          |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 15.072         | 53,233.27           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>625.166</b> | <b>2,208,083.85</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 5,556.99            |
| 3. Charter School Local Replacement                           |    |                | 1,102,140.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 24,116.04           |
| 5. Charter Administrative Cost                                |    |                | 46,051.82           |
| 6. Enhancement for At-Risk Students                           |    |                | 132,168.99          |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 1,140.35            |
| 9. Concurrent Enrollment                                      |    |                | 63,359.45           |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 133,174.76          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 4,305.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 56,016.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 67,156.58           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 861.74              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 21,800.00           |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,865,931.57</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Utah Military Academy**

Value of WPU:

| Recipient Number:   | 2K | WPU              | Amount<br>Generated |
|---|----|------------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                  |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                  |                     |
| 1. Grades K-12  |    | 1,091.639        | 3,855,669.52        |
| 2. Professional Staff   |    | 82.243           | 290,482.29          |
| 3. Foreign Exchange Students                                  |    | -                | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                  |                     |
| 1. Special Education -- Add-On                                |    | 436.580          | 1,542,001.15        |
| 2. Special Education -- Self-Contained                        |    | 5.933            | 20,956.53           |
| 3. Special Education -- Pre-School                            |    | -                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.395            | 4,926.87            |
| 5. Special Education --Impact Aid                             |    | 3.973            | 14,033.83           |
| 6. Special Ed - Intensive Services                            |    | -                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.901            | 3,182.20            |
| 8. CTE -- Add-On  |    | -                | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 33.081           | 116,840.64          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>1,655.745</b> | <b>5,848,093.03</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                  |                     |
| 1. Rural School Transportation Reimbursement                  |    |                  | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                  | 14,717.64           |
| 3. Charter School Local Replacement                           |    |                  | 2,491,590.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                  | 54,518.74           |
| 5. Charter Administrative Cost                                |    |                  | 104,108.59          |
| 6. Enhancement for At-Risk Students                           |    |                  | 60,642.19           |
| 7. Youth-in-Custody   |    |                  | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                  | 5,041.84            |
| 9. Concurrent Enrollment                                      |    |                  | 6,539.53            |
| 10. ParaEducator Funding                                      |    |                  | 0.00                |
| 11. Early Literacy Program                                    |    |                  | 0.00                |
| 12. Early Intervention  |    |                  | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                  | 0.00                |
| 14. Educator Salary Adjustments                               |    |                  | 270,096.18          |
| 15. Teacher Salary Supplement Restricted Program              |    |                  | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                  | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                  | 8,529.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                  | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                  | 0.00                |
| 20. Elementary School Counselor Program                       |    |                  | 0.00                |
| 21. School LAND Trust   |    |                  | 125,328.00          |
| 22. Teacher & Student Success Act Program                     |    |                  | 200,151.99          |
| 23. Student Health & Counseling Support Program               |    |                  | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                  | 1,347.48            |
| 25. School Nurses   |    |                  | 0.00                |
| 26. Dual Immersion Program                                    |    |                  | 0.00                |
| 27. USTAR   |    |                  | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                  | 0.00                |
| 29. Digital Teaching and Learning                             |    |                  | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                  | <b>9,190,704.21</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Roots Charter High School**

Value of WPU: **\$3,532**

| Recipient Number:   | 3K      | WPU            | Amount<br>Generated |
|---|---------|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |         |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |         |                |                     |
| 1. Grades K-12  | 216.380 |                | 764,254.77          |
| 2. Professional Staff   | 10.830  |                | 38,252.48           |
| 3. Foreign Exchange Students                                  | -       |                | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |         |                |                     |
| 1. Special Education -- Add-On                                | 37.317  |                | 131,802.83          |
| 2. Special Education -- Self-Contained                        | 7.322   |                | 25,862.09           |
| 3. Special Education -- Pre-School                            | -       |                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 0.640   |                | 2,259.00            |
| 5. Special Education --Impact Aid                             | 0.977   |                | 3,449.66            |
| 6. Special Ed - Intensive Services                            | -       |                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators | -       |                | 0.00                |
| 8. CTE -- Add-On  | 23.781  |                | 83,993.00           |
| 9. Class Size Reduction -- K - 8th Grade                      | -       |                | 0.00                |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |         | <b>297.247</b> | <b>1,049,873.83</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |         |                |                     |
| 1. Rural School Transportation Reimbursement                  |         |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |         |                | 2,642.18            |
| 3. Charter School Local Replacement                           |         |                | 463,935.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |         |                | 10,151.41           |
| 5. Charter Administrative Cost                                |         |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |         |                | 26,439.25           |
| 7. Youth-in-Custody   |         |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |         |                | 0.00                |
| 9. Concurrent Enrollment                                      |         |                | 1,442.90            |
| 10. ParaEducator Funding                                      |         |                | 0.00                |
| 11. Early Literacy Program                                    |         |                | 0.00                |
| 12. Early Intervention  |         |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |         |                | 0.00                |
| 14. Educator Salary Adjustments                               |         |                | 66,602.41           |
| 15. Teacher Salary Supplement Restricted Program              |         |                | 0.00                |
| 16. National Board Certified Teacher Program                  |         |                | 0.00                |
| 17. Teacher Supplies and Materials                            |         |                | 2,032.00            |
| 18. Effective Teachers in High Poverty Schools                |         |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |         |                | 0.00                |
| 20. Elementary School Counselor Program                       |         |                | 0.00                |
| 21. School LAND Trust   |         |                | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |         |                | 34,212.32           |
| 23. Student Health & Counseling Support Program               |         |                | 0.00                |
| 24. Library Books and Electronic Resources                    |         |                | 386.78              |
| 25. School Nurses   |         |                | 0.00                |
| 26. Dual Immersion Program                                    |         |                | 0.00                |
| 27. USTAR   |         |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |         |                | 0.00                |
| 29. Digital Teaching and Learning                             |         |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |         |                | <b>1,737,009.08</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Athenian eAcademy**

Value of WPU: \$3,532

| Recipient Number:   | 4K | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 550.862        | 1,945,643.06        |
| 2. Professional Staff   |    | 42.065         | 148,573.20          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 86.741         | 306,369.60          |
| 2. Special Education -- Self-Contained                        |    | 4.022          | 14,206.49           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 1.167          | 4,122.04            |
| 5. Special Education --Impact Aid                             |    | 2.775          | 9,800.16            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.849          | 3,000.00            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 48.223         | 170,322.38          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>736.704</b> | <b>2,602,036.93</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 6,548.43            |
| 3. Charter School Local Replacement                           |    |                | 1,584,915.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 34,679.69           |
| 5. Charter Administrative Cost                                |    |                | 66,224.09           |
| 6. Enhancement for At-Risk Students                           |    |                | 41,445.28           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 4,783.29            |
| 9. Concurrent Enrollment                                      |    |                | 2,336.12            |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 21,928.07           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 112,435.07          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 3,465.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 72,390.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 75,749.54           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 727.90              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>4,629,664.41</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Wasatch Waldorf Academy**

Value of WPU: **\$3,532**

Recipient Number: **5K**

WPU

Amount  
Generated

| I: BASIC SCHOOL PROGRAMS:                                     |  |                |                     |
|---|--|----------------|---------------------|
| A: REGULAR BASIC SCHOOL PROGRAMS                              |  |                |                     |
| 1. Grades K-12  |  | 542.049        | 1,914,515.50        |
| 2. Professional Staff   |  | 20.327         | 71,794.33           |
| 3. Foreign Exchange Students                                  |  | -              | 0.00                |
| B. RESTRICTED BASIC SCHOOL PROGRAM                            |  |                |                     |
| 1. Special Education -- Add-On                                |  | 55.186         | 194,917.34          |
| 2. Special Education -- Self-Contained                        |  | 12.233         | 43,208.13           |
| 3. Special Education -- Pre-School                            |  | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |  | 1.015          | 3,585.48            |
| 5. Special Education --Impact Aid                             |  | 1.976          | 6,977.72            |
| 6. Special Ed - Intensive Services                            |  | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |  | -              | 0.00                |
| 8. CTE -- Add-On  |  | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |  | 56.200         | 198,499.06          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |  | <b>688.986</b> | <b>2,433,497.56</b> |
| II. RELATED TO BASIC PROGRAM                                  |  |                |                     |
| 1. Rural School Transportation Reimbursement                  |  |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |  |                | 6,124.28            |
| 3. Charter School Local Replacement                           |  |                | 1,509,555.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |  |                | 33,030.73           |
| 5. Charter Administrative Cost                                |  |                | 63,075.24           |
| 6. Enhancement for At-Risk Students                           |  |                | 38,921.75           |
| 7. Youth-in-Custody   |  |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |  |                | 4,540.15            |
| 9. Concurrent Enrollment                                      |  |                | 0.00                |
| 10. ParaEducator Funding                                      |  |                | 0.00                |
| 11. Early Literacy Program                                    |  |                | 19,823.74           |
| 12. Early Intervention  |  |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |  |                | 0.00                |
| 14. Educator Salary Adjustments                               |  |                | 136,912.47          |
| 15. Teacher Salary Supplement Restricted Program              |  |                | 0.00                |
| 16. National Board Certified Teacher Program                  |  |                | 0.00                |
| 17. Teacher Supplies and Materials                            |  |                | 4,445.00            |
| 18. Effective Teachers in High Poverty Schools                |  |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |  |                | 0.00                |
| 20. Elementary School Counselor Program                       |  |                | 0.00                |
| 21. School LAND Trust   |  |                | 77,314.00           |
| 22. Teacher & Student Success Act Program                     |  |                | 77,252.81           |
| 23. Student Health & Counseling Support Program               |  |                | 10,000.00           |
| 24. Library Books and Electronic Resources                    |  |                | 817.02              |
| 25. School Nurses   |  |                | 0.00                |
| 26. Dual Immersion Program                                    |  |                | 0.00                |
| 27. USTAR   |  |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |  |                | 0.00                |
| 29. Digital Teaching and Learning                             |  |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |  |                | <b>4,415,309.75</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Franklin Discovery Academy**

Value of WPU: **\$3,532**

| Recipient Number:   | 6K | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 461.674        | 1,630,634.23        |
| 2. Professional Staff   |    | 16.668         | 58,870.79           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 55.411         | 195,712.04          |
| 2. Special Education -- Self-Contained                        |    | 8.044          | 28,412.98           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.986          | 3,481.15            |
| 5. Special Education --Impact Aid                             |    | 1.820          | 6,428.91            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.668          | 2,360.00            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 49.883         | 176,185.01          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>595.154</b> | <b>2,102,085.11</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 5,290.23            |
| 3. Charter School Local Replacement                           |    |                | 1,356,480.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 29,681.28           |
| 5. Charter Administrative Cost                                |    |                | 56,679.16           |
| 6. Enhancement for At-Risk Students                           |    |                | 32,477.71           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 4,079.76            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 19,871.16           |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 134,723.53          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 4,356.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 68,450.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 65,671.72           |
| 23. Student Health & Counseling Support Program               |    |                | 33,657.37           |
| 24. Library Books and Electronic Resources                    |    |                | 733.99              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 34,080.31           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,948,317.33</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Wallace Stegner Academy**

Value of WPU:

| Recipient Number:   | 7K | WPU            | Amount<br>Generated |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 605.667        | 2,139,215.09        |
| 2. Professional Staff   |    | 37.854         | 133,700.94          |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 62.648         | 221,272.50          |
| 2. Special Education -- Self-Contained                        |    | 1.100          | 3,885.20            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.838          | 2,959.50            |
| 5. Special Education --Impact Aid                             |    | 1.043          | 3,684.86            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.328          | 1,160.00            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 63.178         | 223,145.28          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>772.656</b> | <b>2,729,023.37</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 6,868.01            |
| 3. Charter School Local Replacement                           |    |                | 1,655,565.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 36,225.59           |
| 5. Charter Administrative Cost                                |    |                | 69,176.13           |
| 6. Enhancement for At-Risk Students                           |    |                | 149,338.06          |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 4,979.29            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 35,386.80           |
| 12. Early Intervention  |    |                | 90,000.00           |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 157,434.88          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 4,833.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 76,822.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 78,285.48           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 815.36              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>5,094,752.97</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: American Academy of Innovation**

|   |         |                |                     |
|---|---------|----------------|---------------------|
| Value of WPU:   | \$3,532 |                |                     |
| Recipient Number:   | 8K      | WPU            | Amount<br>Generated |
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |         |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |         |                |                     |
| 1. Grades K-12  |         | 425.999        | 1,504,627.74        |
| 2. Professional Staff   |         | 20.306         | 71,721.09           |
| 3. Foreign Exchange Students                                  |         | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |         |                |                     |
| 1. Special Education -- Add-On                                |         | 69.145         | 244,218.43          |
| 2. Special Education -- Self-Contained                        |         | 3.567          | 12,597.47           |
| 3. Special Education -- Pre-School                            |         | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |         | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |         | 1.176          | 4,155.27            |
| 6. Special Ed - Intensive Services                            |         | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |         | -              | 0.00                |
| 8. CTE -- Add-On  |         | 20.354         | 71,889.41           |
| 9. Class Size Reduction -- K - 8th Grade                      |         | 15.428         | 54,492.70           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |         | <b>556.615</b> | <b>1,965,961.11</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |         |                |                     |
| 1. Rural School Transportation Reimbursement                  |         |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |         |                | 4,947.65            |
| 3. Charter School Local Replacement                           |         |                | 942,000.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |         |                | 20,612.00           |
| 5. Charter Administrative Cost                                |         |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |         |                | 27,205.32           |
| 7. Youth-in-Custody   |         |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |         |                | 1,218.26            |
| 9. Concurrent Enrollment                                      |         |                | 2,763.95            |
| 10. ParaEducator Funding                                      |         |                | 0.00                |
| 11. Early Literacy Program                                    |         |                | 0.00                |
| 12. Early Intervention  |         |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |         |                | 0.00                |
| 14. Educator Salary Adjustments                               |         |                | 122,133.95          |
| 15. Teacher Salary Supplement Restricted Program              |         |                | 0.00                |
| 16. National Board Certified Teacher Program                  |         |                | 0.00                |
| 17. Teacher Supplies and Materials                            |         |                | 4,042.00            |
| 18. Effective Teachers in High Poverty Schools                |         |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |         |                | 0.00                |
| 20. Elementary School Counselor Program                       |         |                | 0.00                |
| 21. School LAND Trust   |         |                | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |         |                | 48,388.29           |
| 23. Student Health & Counseling Support Program               |         |                | 0.00                |
| 24. Library Books and Electronic Resources                    |         |                | 501.64              |
| 25. School Nurses   |         |                | 0.00                |
| 26. Dual Immersion Program                                    |         |                | 0.00                |
| 27. USTAR   |         |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |         |                | 0.00                |
| 29. Digital Teaching and Learning                             |         |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |         |                | <b>3,219,065.17</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: St. George Academy**

Value of WPU: \$3,532

| Recipient Number:   | 9K | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 275.757        | 973,975.29          |
| 2. Professional Staff   |    | 14.143         | 49,954.22           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 27.000         | 95,364.00           |
| 2. Special Education -- Self-Contained                        |    | -              | 0.00                |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 0.954          | 3,371.26            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.428          | 1,512.00            |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 5.274          | 18,626.53           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>324.196</b> | <b>1,145,062.30</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 2,881.73            |
| 3. Charter School Local Replacement                           |    |                | 593,460.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 12,985.56           |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 23,690.39           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 795.90              |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 86,564.35           |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 2,865.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 35,817.02           |
| 23. Student Health & Counseling Support Program               |    |                | 28,799.28           |
| 24. Library Books and Electronic Resources                    |    |                | 437.60              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>2,012,650.13</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Athlos Academy**

Value of WPU: **\$3,532**

Recipient Number: **1L**

WPU

Amount  
Generated

| I: BASIC SCHOOL PROGRAMS:                                     |  |                  |                     |
|---|--|------------------|---------------------|
| A: REGULAR BASIC SCHOOL PROGRAMS                              |  |                  |                     |
| 1. Grades K-12  |  | 799.330          | 2,823,233.56        |
| 2. Professional Staff   |  | 50.441           | 178,157.33          |
| 3. Foreign Exchange Students                                  |  | -                | 0.00                |
| B. RESTRICTED BASIC SCHOOL PROGRAM                            |  |                  |                     |
| 1. Special Education -- Add-On                                |  | 113.451          | 400,710.45          |
| 2. Special Education -- Self-Contained                        |  | 7.194            | 25,410.78           |
| 3. Special Education -- Pre-School                            |  | -                | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |  | 1.226            | 4,330.70            |
| 5. Special Education --Impact Aid                             |  | 3.085            | 10,897.78           |
| 6. Special Ed - Intensive Services                            |  | -                | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |  | 0.864            | 3,051.00            |
| 8. CTE -- Add-On  |  | -                | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |  | 85.375           | 301,544.57          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |  | <b>1,060.966</b> | <b>3,747,336.17</b> |
| II. RELATED TO BASIC PROGRAM                                  |  |                  |                     |
| 1. Rural School Transportation Reimbursement                  |  |                  | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |  |                  | 9,430.76            |
| 3. Charter School Local Replacement                           |  |                  | 1,916,970.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |  |                  | 41,945.42           |
| 5. Charter Administrative Cost                                |  |                  | 80,098.67           |
| 6. Enhancement for At-Risk Students                           |  |                  | 47,258.43           |
| 7. Youth-in-Custody   |  |                  | 0.00                |
| 8. Enhancement for Accelerated Students                       |  |                  | 5,765.50            |
| 9. Concurrent Enrollment                                      |  |                  | 0.00                |
| 10. ParaEducator Funding                                      |  |                  | 0.00                |
| 11. Early Literacy Program                                    |  |                  | 30,698.57           |
| 12. Early Intervention  |  |                  | 0.00                |
| 13. Early Grad. From Competency-Based Education               |  |                  | 0.00                |
| 14. Educator Salary Adjustments                               |  |                  | 261,368.22          |
| 15. Teacher Salary Supplement Restricted Program              |  |                  | 0.00                |
| 16. National Board Certified Teacher Program                  |  |                  | 0.00                |
| 17. Teacher Supplies and Materials                            |  |                  | 7,740.00            |
| 18. Effective Teachers in High Poverty Schools                |  |                  | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |  |                  | 0.00                |
| 20. Elementary School Counselor Program                       |  |                  | 0.00                |
| 21. School LAND Trust   |  |                  | 117,326.00          |
| 22. Teacher & Student Success Act Program                     |  |                  | 130,465.26          |
| 23. Student Health & Counseling Support Program               |  |                  | 39,838.98           |
| 24. Library Books and Electronic Resources                    |  |                  | 1,136.09            |
| 25. School Nurses   |  |                  | 0.00                |
| 26. Dual Immersion Program                                    |  |                  | 0.00                |
| 27. USTAR   |  |                  | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |  |                  | 0.00                |
| 29. Digital Teaching and Learning                             |  |                  | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |  |                  | <b>6,437,378.07</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: The Center for Creativity, Innovation & Discovery**

Value of WPU: \$3,532

| Recipient Number:   | WPU            | Amount Generated    |
|---|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |                |                     |
| 1. Grades K-12  | 447.528        | 1,580,670.61        |
| 2. Professional Staff   | 17.557         | 62,011.29           |
| 3. Foreign Exchange Students                                  | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |                |                     |
| 1. Special Education -- Add-On                                | 34.789         | 122,875.55          |
| 2. Special Education -- Self-Contained                        | -              | 0.00                |
| 3. Special Education -- Pre-School                            | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             | 1.110          | 3,920.07            |
| 6. Special Ed - Intensive Services                            | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators | 0.312          | 1,103.40            |
| 8. CTE -- Add-On  | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      | 46.326         | 163,625.18          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 | <b>548.262</b> | <b>1,936,465.10</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |                |                     |
| 1. Rural School Transportation Reimbursement                  |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |                | 4,873.42            |
| 3. Charter School Local Replacement                           |                | 1,201,050.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |                | 26,280.30           |
| 5. Charter Administrative Cost                                |                | 50,184.67           |
| 6. Enhancement for At-Risk Students                           |                | 27,160.26           |
| 7. Youth-in-Custody   |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |                | 3,612.29            |
| 9. Concurrent Enrollment                                      |                | 0.00                |
| 10. ParaEducator Funding                                      |                | 0.00                |
| 11. Early Literacy Program                                    |                | 16,881.58           |
| 12. Early Intervention  |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |                | 0.00                |
| 14. Educator Salary Adjustments                               |                | 110,960.05          |
| 15. Teacher Salary Supplement Restricted Program              |                | 0.00                |
| 16. National Board Certified Teacher Program                  |                | 0.00                |
| 17. Teacher Supplies and Materials                            |                | 3,570.00            |
| 18. Effective Teachers in High Poverty Schools                |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |                | 0.00                |
| 20. Elementary School Counselor Program                       |                | 25,000.00           |
| 21. School LAND Trust   |                | 55,031.00           |
| 22. Teacher & Student Success Act Program                     |                | 61,752.56           |
| 23. Student Health & Counseling Support Program               |                | 31,960.15           |
| 24. Library Books and Electronic Resources                    |                | 648.12              |
| 25. School Nurses   |                | 0.00                |
| 26. Dual Immersion Program                                    |                | 0.00                |
| 27. USTAR   |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |                | 0.00                |
| 29. Digital Teaching and Learning                             |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |                | <b>3,555,429.50</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Leadership Academy of Utah**

Value of WPU: \$3,532

| Recipient Number:   | 3L | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 486.797        | 1,719,366.57        |
| 2. Professional Staff   |    | 14.586         | 51,517.38           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 20.463         | 72,275.19           |
| 2. Special Education -- Self-Contained                        |    | -              | 0.00                |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 0.089          | 313.61              |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | -              | 0.00                |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 19.232         | 67,926.70           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>541.807</b> | <b>1,913,658.45</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 4,816.02            |
| 3. Charter School Local Replacement                           |    |                | 1,186,920.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 25,971.12           |
| 5. Charter Administrative Cost                                |    |                | 49,594.26           |
| 6. Enhancement for At-Risk Students                           |    |                | 23,600.27           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 1,714.07            |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 101,337.65          |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 3,197.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 38,672.46           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 468.73              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 18,143.47           |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>3,407,384.50</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Ignite Entrepreneurship Academy**

Value of WPU: **\$3,532**

Recipient Number: **5L**

**WPU**

**Amount  
Generated**

**I: BASIC SCHOOL PROGRAMS:**

**A: REGULAR BASIC SCHOOL PROGRAMS**

|                              |         |              |
|------------------------------|---------|--------------|
| 1. Grades K-12               | 464.130 | 1,639,307.16 |
| 2. Professional Staff        | 19.298  | 68,159.11    |
| 3. Foreign Exchange Students | -       | 0.00         |

**B. RESTRICTED BASIC SCHOOL PROGRAM**

|   |        |            |
|---|--------|------------|
| 1. Special Education -- Add-On                                | 61.238 | 216,292.09 |
| 2. Special Education -- Self-Contained                        | 5.635  | 19,904.14  |
| 3. Special Education -- Pre-School                            | -      | 0.00       |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 0.640  | 2,259.00   |
| 5. Special Education --Impact Aid                             | 1.376  | 4,860.88   |
| 6. Special Ed - Intensive Services                            | -      | 0.00       |
| 7. Special Ed - State Programs-Ext Year for Special Educators | -      | 0.00       |
| 8. CTE -- Add-On  | -      | 0.00       |
| 9. Class Size Reduction -- K - 8th Grade                      | 47.962 | 169,400.26 |

**TOTAL BASIC SCHOOL PROGRAM (A thru C):** **600.279** **2,120,182.64**

**II. RELATED TO BASIC PROGRAM**

|  |  |              |
|--|--|--------------|
| 1. Rural School Transportation Reimbursement                 |  | 0.00         |
| 2. Flexible Allocation WPU Distribution                      |  | 5,335.77     |
| 3. Charter School Local Replacement                          |  | 1,283,475.00 |
| 4. Charter School Local Replacement - Lag Funding - One-Time |  | 28,083.85    |
| 5. Charter Administrative Cost                               |  | 53,628.72    |
| 6. Enhancement for At-Risk Students                          |  | 11,252.96    |
| 7. Youth-in-Custody  |  | 0.00         |
| 8. Enhancement for Accelerated Students                      |  | 3,860.19     |
| 9. Concurrent Enrollment                                     |  | 0.00         |
| 10. ParaEducator Funding                                     |  | 0.00         |
| 11. Early Literacy Program                                   |  | 13,324.00    |
| 12. Early Intervention                                       |  | 0.00         |
| 13. Early Grad. From Competency-Based Education              |  | 0.00         |
| 14. Educator Salary Adjustments                              |  | 108,249.64   |
| 15. Teacher Salary Supplement Restricted Program             |  | 0.00         |
| 16. National Board Certified Teacher Program                 |  | 0.00         |
| 17. Teacher Supplies and Materials                           |  | 3,377.00     |
| 18. Effective Teachers in High Poverty Schools               |  | 0.00         |
| 19. Grants for Educators in High-Need Schools                |  | 0.00         |
| 20. Elementary School Counselor Program                      |  | 0.00         |
| 21. School LAND Trust  |  | 70,292.00    |
| 22. Teacher & Student Success Act Program                    |  | 71,087.28    |
| 23. Student Health & Counseling Support Program              |  | 33,377.09    |
| 24. Library Books and Electronic Resources                   |  | 723.49       |
| 25. School Nurses  |  | 0.00         |
| 26. Dual Immersion Program                                   |  | 0.00         |
| 27. USTAR  |  | 0.00         |
| 28. Beverley Taylor Sorenson Arts                            |  | 0.00         |
| 29. Digital Teaching and Learning                            |  | 32,976.99    |

**TOTAL FY 2020 FUNDING:** **3,839,226.62**

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Bonneville Academy**

Value of WPU: \$3,532

Recipient Number: 6L

WPU

Amount  
Generated

**I: BASIC SCHOOL PROGRAMS:**

**A: REGULAR BASIC SCHOOL PROGRAMS**

|                              |         |              |
|------------------------------|---------|--------------|
| 1. Grades K-12               | 508.910 | 1,797,469.00 |
| 2. Professional Staff        | 20.819  | 73,533.38    |
| 3. Foreign Exchange Students | -       | 0.00         |

**B. RESTRICTED BASIC SCHOOL PROGRAM**

|   |        |            |
|---|--------|------------|
| 1. Special Education -- Add-On                                | 66.526 | 234,969.57 |
| 2. Special Education -- Self-Contained                        | 3.061  | 10,811.84  |
| 3. Special Education -- Pre-School                            | -      | 0.00       |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 1.011  | 3,570.58   |
| 5. Special Education --Impact Aid                             | 1.953  | 6,899.31   |
| 6. Special Ed - Intensive Services                            | -      | 0.00       |
| 7. Special Ed - State Programs-Ext Year for Special Educators | 0.130  | 460.00     |
| 8. CTE -- Add-On  | -      | 0.00       |
| 9. Class Size Reduction -- K - 8th Grade                      | 52.758 | 186,341.22 |

**TOTAL BASIC SCHOOL PROGRAM (A thru C):** 655.168 2,314,054.90

**II. RELATED TO BASIC PROGRAM**

|  |  |              |
|--|--|--------------|
| 1. Rural School Transportation Reimbursement                 |  | 0.00         |
| 2. Flexible Allocation WPU Distribution                      |  | 5,823.68     |
| 3. Charter School Local Replacement                          |  | 1,309,380.00 |
| 4. Charter School Local Replacement - Lag Funding - One-Time |  | 28,650.68    |
| 5. Charter Administrative Cost                               |  | 54,711.13    |
| 6. Enhancement for At-Risk Students                          |  | 32,973.41    |
| 7. Youth-in-Custody  |  | 0.00         |
| 8. Enhancement for Accelerated Students                      |  | 3,938.10     |
| 9. Concurrent Enrollment                                     |  | 0.00         |
| 10. ParaEducator Funding                                     |  | 0.00         |
| 11. Early Literacy Program                                   |  | 20,299.53    |
| 12. Early Intervention                                       |  | 0.00         |
| 13. Early Grad. From Competency-Based Education              |  | 0.00         |
| 14. Educator Salary Adjustments                              |  | 165,729.01   |
| 15. Teacher Salary Supplement Restricted Program             |  | 0.00         |
| 16. National Board Certified Teacher Program                 |  | 0.00         |
| 17. Teacher Supplies and Materials                           |  | 4,968.00     |
| 18. Effective Teachers in High Poverty Schools               |  | 0.00         |
| 19. Grants for Educators in High-Need Schools                |  | 0.00         |
| 20. Elementary School Counselor Program                      |  | 0.00         |
| 21. School LAND Trust  |  | 75,098.00    |
| 22. Teacher & Student Success Act Program                    |  | 78,171.62    |
| 23. Student Health & Counseling Support Program              |  | 34,498.19    |
| 24. Library Books and Electronic Resources                   |  | 785.94       |
| 25. School Nurses  |  | 0.00         |
| 26. Dual Immersion Program                                   |  | 0.00         |
| 27. USTAR  |  | 0.00         |
| 28. Beverley Taylor Sorenson Arts                            |  | 0.00         |
| 29. Digital Teaching and Learning                            |  | 0.00         |

**TOTAL FY 2020 FUNDING:** 4,129,082.19

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Treeside Charter School**

Value of WPU: \$3,532

| Recipient Number:   | WPU            | Amount Generated    |
|---|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |                |                     |
| 1. Grades K-12  | 372.384        | 1,315,258.91        |
| 2. Professional Staff   | 18.841         | 66,545.52           |
| 3. Foreign Exchange Students                                  | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |                |                     |
| 1. Special Education -- Add-On                                | 47.236         | 166,837.42          |
| 2. Special Education -- Self-Contained                        | 3.328          | 11,753.71           |
| 3. Special Education -- Pre-School                            | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             | 1.154          | 4,076.87            |
| 6. Special Ed - Intensive Services                            | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators | 0.314          | 1,108.00            |
| 8. CTE -- Add-On  | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      | 41.282         | 145,808.44          |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 | <b>485.179</b> | <b>1,713,647.87</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |                |                     |
| 1. Rural School Transportation Reimbursement                  |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |                | 4,312.66            |
| 3. Charter School Local Replacement                           |                | 1,085,655.00        |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |                | 23,755.33           |
| 5. Charter Administrative Cost                                |                | 45,363.01           |
| 6. Enhancement for At-Risk Students                           |                | 39,327.31           |
| 7. Youth-in-Custody   |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |                | 3,265.23            |
| 9. Concurrent Enrollment                                      |                | 0.00                |
| 10. ParaEducator Funding                                      |                | 0.00                |
| 11. Early Literacy Program                                    |                | 18,474.06           |
| 12. Early Intervention  |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |                | 0.00                |
| 14. Educator Salary Adjustments                               |                | 128,257.28          |
| 15. Teacher Salary Supplement Restricted Program              |                | 0.00                |
| 16. National Board Certified Teacher Program                  |                | 0.00                |
| 17. Teacher Supplies and Materials                            |                | 4,142.00            |
| 18. Effective Teachers in High Poverty Schools                |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |                | 0.00                |
| 20. Elementary School Counselor Program                       |                | 0.00                |
| 21. School LAND Trust   |                | 57,616.00           |
| 22. Teacher & Student Success Act Program                     |                | 58,836.33           |
| 23. Student Health & Counseling Support Program               |                | 0.00                |
| 24. Library Books and Electronic Resources                    |                | 657.18              |
| 25. School Nurses   |                | 0.00                |
| 26. Dual Immersion Program                                    |                | 17,500.00           |
| 27. USTAR   |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |                | 0.00                |
| 29. Digital Teaching and Learning                             |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |                | <b>3,200,809.26</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: REAL Salt Lake Academy High**

Value of WPU: \$3,532

| Recipient Number:   | 8L | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 344.163        | 1,215,584.37        |
| 2. Professional Staff   |    | 15.581         | 55,033.15           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 32.850         | 116,025.19          |
| 2. Special Education -- Self-Contained                        |    | 4.150          | 14,657.80           |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 0.755          | 2,665.64            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.113          | 400.00              |
| 8. CTE -- Add-On  |    | 31.836         | 112,447.00          |
| 9. Class Size Reduction -- K - 8th Grade                      |    | -              | 0.00                |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>430.088</b> | <b>1,519,072.15</b> |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 3,822.98            |
| 3. Charter School Local Replacement                           |    |                | 725,340.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 15,871.24           |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 20,896.48           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 891.53              |
| 9. Concurrent Enrollment                                      |    |                | 618.38              |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 85,742.41           |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 2,775.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 48,131.64           |
| 23. Student Health & Counseling Support Program               |    |                | 0.00                |
| 24. Library Books and Electronic Resources                    |    |                | 460.12              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>2,502,912.93</b> |

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 MidYear UPDATE**

**Recipient: Capstone Classical Academy**

Value of WPU: \$3,532

| Recipient Number:   | 9L | WPU            | Amount Generated    |
|---|----|----------------|---------------------|
| <b>I: BASIC SCHOOL PROGRAMS:</b>                              |    |                |                     |
| <b>A: REGULAR BASIC SCHOOL PROGRAMS</b>                       |    |                |                     |
| 1. Grades K-12  |    | 186.270        | 657,905.64          |
| 2. Professional Staff   |    | 8.706          | 30,749.85           |
| 3. Foreign Exchange Students                                  |    | -              | 0.00                |
| <b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>                     |    |                |                     |
| 1. Special Education -- Add-On                                |    | 35.000         | 123,620.00          |
| 2. Special Education -- Self-Contained                        |    | 2.394          | 8,454.86            |
| 3. Special Education -- Pre-School                            |    | -              | 0.00                |
| 4. Extended Yr. Pgm. -- Severely Disabled                     |    | 0.640          | 2,259.00            |
| 5. Special Education --Impact Aid                             |    | 0.333          | 1,176.02            |
| 6. Special Ed - Intensive Services                            |    | -              | 0.00                |
| 7. Special Ed - State Programs-Ext Year for Special Educators |    | 0.153          | 539.50              |
| 8. CTE -- Add-On  |    | -              | 0.00                |
| 9. Class Size Reduction -- K - 8th Grade                      |    | 9.868          | 34,853.61           |
| <b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>                 |    | <b>243.364</b> | <b>859,558.48</b>   |
| <b>II. RELATED TO BASIC PROGRAM</b>                           |    |                |                     |
| 1. Rural School Transportation Reimbursement                  |    |                | 0.00                |
| 2. Flexible Allocation WPU Distribution                       |    |                | 2,163.21            |
| 3. Charter School Local Replacement                           |    |                | 416,835.00          |
| 4. Charter School Local Replacement - Lag Funding - One-Time  |    |                | 9,120.81            |
| 5. Charter Administrative Cost                                |    |                | 40,000.00           |
| 6. Enhancement for At-Risk Students                           |    |                | 11,252.96           |
| 7. Youth-in-Custody   |    |                | 0.00                |
| 8. Enhancement for Accelerated Students                       |    |                | 772.04              |
| 9. Concurrent Enrollment                                      |    |                | 0.00                |
| 10. ParaEducator Funding                                      |    |                | 0.00                |
| 11. Early Literacy Program                                    |    |                | 0.00                |
| 12. Early Intervention  |    |                | 0.00                |
| 13. Early Grad. From Competency-Based Education               |    |                | 0.00                |
| 14. Educator Salary Adjustments                               |    |                | 74,799.95           |
| 15. Teacher Salary Supplement Restricted Program              |    |                | 0.00                |
| 16. National Board Certified Teacher Program                  |    |                | 0.00                |
| 17. Teacher Supplies and Materials                            |    |                | 2,308.00            |
| 18. Effective Teachers in High Poverty Schools                |    |                | 0.00                |
| 19. Grants for Educators in High-Need Schools                 |    |                | 0.00                |
| 20. Elementary School Counselor Program                       |    |                | 0.00                |
| 21. School LAND Trust   |    |                | 39,291.00           |
| 22. Teacher & Student Success Act Program                     |    |                | 36,654.44           |
| 23. Student Health & Counseling Support Program               |    |                | 27,491.33           |
| 24. Library Books and Electronic Resources                    |    |                | 366.95              |
| 25. School Nurses   |    |                | 0.00                |
| 26. Dual Immersion Program                                    |    |                | 0.00                |
| 27. USTAR   |    |                | 0.00                |
| 28. Beverley Taylor Sorenson Arts                             |    |                | 0.00                |
| 29. Digital Teaching and Learning                             |    |                | 0.00                |
| <b>TOTAL FY 2020 FUNDING:</b>                                 |    |                | <b>1,520,614.17</b> |