

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Ogden Preparatory Academy

Value of WPU: \$3,532

Recipient Number: 68

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	938.062	\$ 3,313,236.41
2. Professional Staff	75.923	268,160.10
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	155.580	549,509.29
2. Special Education -- Self-Contained	13.161	46,485.04
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.167	4,122.02
5. Special Education --Impact Aid	2.775	9,800.13
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	1.629	5,753.49
9. Class Size Reduction -- K - 8th Grade	86.562	305,736.79
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,274.859	4,502,803.27
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		11,367.73
3. Charter School Local Replacement		2,491,590.00
4. Charter School Local Replacement - Lag Funding		52,159.40
5. Charter Administrative Cost		105,800.00
6. Enhancement for At-Risk Students		83,306.91
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		4,938.45
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		52,458.17
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		319,783.51
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		10,577.48
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		127,842.00
22. Teacher & Student Success Act Program		144,364.32
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,270.21
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 7,908,261.45

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: American Preparatory Academy

Value of WPU: \$3,532

Recipient Number: 74

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	4,969.814	\$ 17,553,382.78
2. Professional Staff	243.362	859,554.05
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	1,188.455	4,197,624.33
2. Special Education -- Self-Contained	16.078	56,786.71
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	2.699	9,532.30
5. Special Education --Impact Aid	10.832	38,259.84
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	17.067	60,280.64
9. Class Size Reduction -- K - 8th Grade	414.330	1,463,412.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):	6,862.637	24,238,833.19
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		61,193.12
3. Charter School Local Replacement		12,785,295.00
4. Charter School Local Replacement - Lag Funding		267,649.70
5. Charter Administrative Cost		542,900.00
6. Enhancement for At-Risk Students		251,888.07
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		26,163.67
9. Concurrent Enrollment		200.25
10. ParaEducator Funding		-
11. Early Literacy Program		216,633.01
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		1,296,400.00
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		40,354.99
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		606,583.00
22. Teacher & Student Success Act Program		777,120.93
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		5,878.06
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 41,117,092.99

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Walden School of Liberal Arts

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	416.922	\$ 1,472,567.64
2. Professional Staff	26.521	93,672.97
3. Foreign Exchange Students	1.000	3,532.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	83.016	293,211.16
2. Special Education -- Self-Contained	5.022	17,738.49
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.053	3,719.62
5. Special Education --Impact Aid	2.175	7,683.33
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	5.663	20,000.00
9. Class Size Reduction -- K - 8th Grade	26.497	93,586.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):	567.869	2,005,712.09
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		5,054.68
3. Charter School Local Replacement		1,022,070.00
4. Charter School Local Replacement - Lag Funding		21,396.20
5. Charter Administrative Cost		43,400.00
6. Enhancement for At-Risk Students		32,629.13
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,194.89
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		19,854.64
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		152,113.38
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		5,098.54
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		51,475.00
22. Teacher & Student Success Act Program		64,191.87
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		640.32
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,425,830.74

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Freedom Preparatory Academy

Value of WPU: \$3,532

Recipient Number: 82

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,873.384	\$ 6,616,792.41
2. Professional Staff	106.075	374,656.02
3. Foreign Exchange Students	2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	338.796	1,196,628.47
2. Special Education -- Self-Contained	3.667	12,950.67
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.433	5,061.01
5. Special Education --Impact Aid	4.173	14,739.44
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	25.702	90,779.59
9. Class Size Reduction -- K - 8th Grade	161.547	570,582.65
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,516.777	8,889,254.26
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		22,423.89
3. Charter School Local Replacement		4,898,400.00
4. Charter School Local Replacement - Lag Funding		102,544.00
5. Charter Administrative Cost		208,000.00
6. Enhancement for At-Risk Students		91,176.13
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		9,862.46
9. Concurrent Enrollment		538.06
10. ParaEducator Funding		-
11. Early Literacy Program		79,364.23
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		562,405.07
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		17,942.30
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		219,192.00
22. Teacher & Student Success Act Program		284,771.79
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,946.67
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 15,387,820.86

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Acad for Math Engineering Sci

Value of WPU: \$3,532

Recipient Number: 83

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	582.353	\$ 2,056,872.27
2. Professional Staff	59.674	210,767.70
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	24.279	85,754.61
2. Special Education -- Self-Contained	1.000	3,532.00
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.745	2,631.61
5. Special Education --Impact Aid	0.555	1,960.03
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	37.368	131,985.22
9. Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru C):	705.974	2,493,503.44
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		6,295.07
3. Charter School Local Replacement		1,149,240.00
4. Charter School Local Replacement - Lag Funding		24,058.40
5. Charter Administrative Cost		48,800.00
6. Enhancement for At-Risk Students		26,693.49
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		3,065.81
9. Concurrent Enrollment		91,647.49
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		126,146.56
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		4,073.17
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		58,725.00
22. Teacher & Student Success Act Program		79,944.18
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		686.79
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 4,112,879.40

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Pinnacle Canyon Academy

Value of WPU: \$3,532

Recipient Number: 86

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	426.158	\$ 1,505,189.30
2. Professional Staff	31.732	112,077.90
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	166.234	587,139.71
2. Special Education -- Self-Contained	26.900	95,010.80
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.171	4,136.94
5. Special Education --Impact Aid	2.797	9,878.56
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	1.318	4,653.85
9. Class Size Reduction -- K - 8th Grade	27.803	98,198.97
TOTAL BASIC SCHOOL PROGRAM (A thru C):	684.113	2,416,286.03
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		6,100.13
3. Charter School Local Replacement		1,095,075.00
4. Charter School Local Replacement - Lag Funding		22,924.50
5. Charter Administrative Cost		46,500.00
6. Enhancement for At-Risk Students		49,986.38
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,243.52
9. Concurrent Enrollment		10,613.22
10. ParaEducator Funding		-
11. Early Literacy Program		25,922.01
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		171,181.88
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		5,281.92
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		54,738.00
22. Teacher & Student Success Act Program		77,468.52
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		674.01
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,984,995.12

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: City Academy

Value of WPU: \$3,532

Recipient Number: 87

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	179.899	\$ 635,404.45
2. Professional Staff	11.300	39,910.39
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	43.109	152,261.47
2. Special Education -- Self-Contained	4.133	14,598.93
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.775	2,735.94
5. Special Education --Impact Aid	0.710	2,508.84
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	6.913	24,416.08
9. Class Size Reduction -- K - 8th Grade	5.027	17,756.47
TOTAL BASIC SCHOOL PROGRAM (A thru C):	251.866	889,592.57
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		2,245.86
3. Charter School Local Replacement		419,190.00
4. Charter School Local Replacement - Lag Funding		8,775.40
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		24,714.95
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		947.08
9. Concurrent Enrollment		200.25
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		90,235.14
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		2,974.30
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		28,521.22
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		374.57
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 1,547,062.34

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Soldier Hollow Charter School

Value of WPU: \$3,532

Recipient Number: 89

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	262.863	\$ 928,430.54
2. Professional Staff	21.648	76,459.04
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	65.417	231,054.55
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.893	3,153.26
5. Special Education --Impact Aid	1.332	4,704.08
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	27.922	98,620.21
TOTAL BASIC SCHOOL PROGRAM (A thru C):	380.075	1,342,421.68
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		3,389.06
3. Charter School Local Replacement		748,890.00
4. Charter School Local Replacement - Lag Funding		15,677.40
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		25,524.35
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,383.84
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		10,232.11
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		98,019.35
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,187.70
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		43,039.36
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		515.34
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,371,571.19

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Tuacahn HS for Performing Arts

Value of WPU: \$3,532

Recipient Number: 90

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	437.879	\$ 1,546,587.85
2. Professional Staff	36.659	129,480.33
3. Foreign Exchange Students	2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	35.919	126,867.09
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.733	2,587.24
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	11.325	40,000.00
9. Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru C):	525.155	1,854,845.51
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		4,664.89
3. Charter School Local Replacement		906,675.00
4. Charter School Local Replacement - Lag Funding		18,980.50
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		28,941.84
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,305.22
9. Concurrent Enrollment		5,206.49
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		125,076.30
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		4,166.04
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		45,917.00
22. Teacher & Student Success Act Program		59,241.70
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		565.49
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,096,585.98

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Uintah River High School

Value of WPU:

Recipient Number: 92

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	88.073	\$ 311,075.01
2. Professional Staff	6.053	21,379.56
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	11.574	40,879.03
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.089	313.61
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru C):	106.429	375,906.21
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		949.01
3. Charter School Local Replacement		169,560.00
4. Charter School Local Replacement - Lag Funding		3,549.60
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		17,070.56
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		463.66
9. Concurrent Enrollment		400.50
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		45,186.79
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		1,429.15
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		12,051.92
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		285.51
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 706,143.91

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: John Hancock Charter School

Value of WPU: \$3,532

Recipient Number: 93

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	136.163	\$ 480,928.34
2. Professional Staff	11.213	39,603.01
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	24.533	86,650.95
2. Special Education -- Self-Contained	1.922	6,789.29
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.777	2,744.05
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	14.342	50,657.66
TOTAL BASIC SCHOOL PROGRAM (A thru C):	189.590	669,632.30
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		1,690.55
3. Charter School Local Replacement		379,155.00
4. Charter School Local Replacement - Lag Funding		7,937.30
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		17,700.10
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		716.83
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		6,617.91
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		45,755.20
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		1,448.45
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		21,469.07
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		396.30
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 1,231,810.01

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Thomas Edison Charter School

Value of WPU: \$3,532

Recipient Number: 94

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	985.341	\$ 3,480,225.72
2. Professional Staff	61.204	216,174.22
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	207.284	732,127.03
2. Special Education -- Self-Contained	49.756	175,736.62
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.505	5,314.38
5. Special Education --Impact Aid	4.550	16,072.27
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	14.204	50,169.58
9. Class Size Reduction -- K - 8th Grade	102.409	361,709.03
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,426.253	5,037,528.85
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		12,717.70
3. Charter School Local Replacement		2,769,480.00
4. Charter School Local Replacement - Lag Funding		57,976.80
5. Charter Administrative Cost		117,600.00
6. Enhancement for At-Risk Students		54,887.78
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		5,187.35
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		39,557.35
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		363,495.78
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		11,071.93
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		141,375.00
22. Teacher & Student Success Act Program		161,508.15
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,698.51
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 8,774,085.20

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Timpanogos Academy

Value of WPU: \$3,532

Recipient Number: 95

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	423.128	\$ 1,494,486.98
2. Professional Staff	32.579	115,068.03
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	61.569	217,461.32
2. Special Education -- Self-Contained	3.811	13,460.84
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.973	3,436.44
5. Special Education --Impact Aid	1.754	6,193.70
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	45.336	160,127.80
TOTAL BASIC SCHOOL PROGRAM (A thru C):	569.150	2,010,235.11
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		5,075.02
3. Charter School Local Replacement		1,193,985.00
4. Charter School Local Replacement - Lag Funding		24,995.10
5. Charter Administrative Cost		50,700.00
6. Enhancement for At-Risk Students		19,498.78
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,227.56
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		14,570.11
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		120,117.11
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,973.82
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		59,329.00
22. Teacher & Student Success Act Program		64,450.12
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		679.51
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,569,836.24

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Salt Lake Arts Academy

Value of WPU: \$3,532

Recipient Number: 97

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	377.353	\$ 1,332,811.83
2. Professional Staff	37.212	131,433.91
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	25.303	89,371.37
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.733	2,587.24
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	36.407	128,587.84
TOTAL BASIC SCHOOL PROGRAM (A thru C):	477.648	1,687,051.19
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		4,259.11
3. Charter School Local Replacement		944,355.00
4. Charter School Local Replacement - Lag Funding		19,769.30
5. Charter Administrative Cost		40,100.00
6. Enhancement for At-Risk Students		23,680.71
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,986.58
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		105,600.56
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,375.42
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		48,454.00
22. Teacher & Student Success Act Program		54,088.53
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		598.33
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,933,318.73

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Fast Forward Charter HS

Value of WPU: \$3,532

Recipient Number: 98

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	289.520	\$ 1,022,584.64
2. Professional Staff	20.887	73,774.37
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	53.819	190,087.53
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.443	5,096.08
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	25.539	90,202.03
9. Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru C):	391.848	1,384,003.65
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		3,494.04
3. Charter School Local Replacement		555,780.00
4. Charter School Local Replacement - Lag Funding		11,634.80
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		35,596.95
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,524.18
9. Concurrent Enrollment		12,326.90
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		84,478.46
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		2,868.93
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		44,372.52
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		451.05
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,215,822.48

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: NUAMES

Value of WPU: \$3,532

Recipient Number: A1

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,252.067	\$ 4,422,298.88
2. Professional Staff	125.492	443,238.17
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	19.144	67,616.62
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.533	1,881.63
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	95.005	335,556.08
9. Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,492.881	5,272,850.38
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		13,311.79
3. Charter School Local Replacement		2,479,815.00
4. Charter School Local Replacement - Lag Funding		51,912.90
5. Charter Administrative Cost		105,300.00
6. Enhancement for At-Risk Students		22,151.83
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		6,591.53
9. Concurrent Enrollment		112,976.58
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		235,655.68
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		7,615.05
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		122,787.00
22. Teacher & Student Success Act Program		169,052.79
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		955.94
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 8,600,976.47

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: The Ranches Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	311.173	\$ 1,099,061.69
2. Professional Staff	25.895	91,460.62
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	53.275	188,167.69
2. Special Education -- Self-Contained	4.689	16,561.16
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.851	3,004.21
5. Special Education --Impact Aid	1.110	3,920.07
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	33.276	117,530.03
TOTAL BASIC SCHOOL PROGRAM (A thru C):	430.269	1,519,705.47
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		3,836.63
3. Charter School Local Replacement		871,350.00
4. Charter School Local Replacement - Lag Funding		18,241.00
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		23,051.17
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,638.17
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		12,022.30
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		87,843.20
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		2,877.78
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		44,708.00
22. Teacher & Student Success Act Program		48,723.26
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		572.07
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,674,569.05

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: DaVinci Acad of Science Arts

Value of WPU: \$3,532

Recipient Number: A3

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,158.334	\$ 4,091,234.55
2. Professional Staff	74.265	262,305.41
3. Foreign Exchange Students	2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	159.130	562,046.53
2. Special Education -- Self-Contained	23.339	82,432.96
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.374	4,852.35
5. Special Education --Impact Aid	3.862	13,641.83
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	8.304	29,329.67
9. Class Size Reduction -- K - 8th Grade	79.965	282,436.61
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,510.573	5,335,343.91
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		13,451.72
3. Charter School Local Replacement		2,896,650.00
4. Charter School Local Replacement - Lag Funding		60,639.00
5. Charter Administrative Cost		123,000.00
6. Enhancement for At-Risk Students		68,377.87
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		6,098.07
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		49,614.82
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		299,067.92
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		9,645.44
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		147,175.00
22. Teacher & Student Success Act Program		170,829.92
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,380.64
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 9,181,274.31

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Summit Academy

Value of WPU: \$3,532

Recipient Number: A4

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,056.069	\$ 7,262,035.56
2. Professional Staff	114.476	404,328.35
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	548.034	1,935,657.04
2. Special Education -- Self-Contained	16.517	58,336.87
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.635	5,776.41
5. Special Education --Impact Aid	5.239	18,502.71
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	14.562	51,432.69
9. Class Size Reduction -- K - 8th Grade	215.237	760,217.90
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,971.769	10,496,287.53
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		26,498.82
3. Charter School Local Replacement		5,652,000.00
4. Charter School Local Replacement - Lag Funding		118,320.00
5. Charter Administrative Cost		240,000.00
6. Enhancement for At-Risk Students		99,674.88
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		10,824.21
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		80,330.89
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		647,464.60
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		20,415.42
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		286,496.00
22. Teacher & Student Success Act Program		336,521.34
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		3,066.79
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 18,017,900.48

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Itineris Early College HS

Value of WPU: \$3,532

Recipient Number: A5

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	443.306	\$ 1,565,756.58
2. Professional Staff	41.080	145,093.97
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	7.799	27,544.89
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.289	1,019.22
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	45.423	160,432.32
9. Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru C):	538.537	1,902,105.98
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		4,802.04
3. Charter School Local Replacement		916,095.00
4. Charter School Local Replacement - Lag Funding		19,177.70
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		25,209.58
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,333.79
9. Concurrent Enrollment		90,893.52
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		102,680.32
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,276.24
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		44,950.00
22. Teacher & Student Success Act Program		60,983.40
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		591.48
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,213,099.05

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: North Davis Prep Academy

Value of WPU: \$3,532

Recipient Number: A6

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	912.617	\$ 3,223,364.65
2. Professional Staff	72.922	257,559.73
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	79.250	279,911.78
2. Special Education -- Self-Contained	3.000	10,596.00
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	2.331	8,232.14
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	7.186	25,381.99
9. Class Size Reduction -- K - 8th Grade	84.807	299,538.21
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,162.753	4,106,843.50
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		10,368.10
3. Charter School Local Replacement		2,404,455.00
4. Charter School Local Replacement - Lag Funding		50,335.30
5. Charter Administrative Cost		102,100.00
6. Enhancement for At-Risk Students		55,067.65
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		4,804.49
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		35,838.29
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		261,418.88
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		8,234.88
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		122,767.00
22. Teacher & Student Success Act Program		131,669.46
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,211.85
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 7,295,114.40

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Moab Charter School

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	78.842	\$ 278,469.38
2. Professional Staff	4.370	15,433.89
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	22.171	78,306.51
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.466	1,646.43
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	8.570	30,268.51
TOTAL BASIC SCHOOL PROGRAM (A thru C):	115.059	406,383.72
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		1,025.95
3. Charter School Local Replacement		223,725.00
4. Charter School Local Replacement - Lag Funding		4,683.50
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		19,094.08
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		415.06
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		4,790.31
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		51,079.42
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		1,452.17
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		13,029.06
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		325.42
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 805,294.69

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: East Hollywood High School

Value of WPU: \$3,532

Recipient Number: A8

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	369.374	\$ 1,304,629.05
2. Professional Staff	27.361	96,637.79
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	59.716	210,917.70
2. Special Education -- Self-Contained	3.822	13,500.09
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.931	3,287.40
5. Special Education --Impact Aid	1.532	5,409.69
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	33.353	117,801.08
9. Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru C):	496.089	1,752,182.80
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		4,423.54
3. Charter School Local Replacement		800,700.00
4. Charter School Local Replacement - Lag Funding		16,762.00
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		38,654.71
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,944.58
9. Concurrent Enrollment		9,991.58
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		103,957.93
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,430.32
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,875.00
22. Teacher & Student Success Act Program		56,176.71
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		544.55
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,868,643.72

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: SUCCESS Academy

Value of WPU: \$3,532

Recipient Number: A9

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	525.008	\$ 1,854,327.37
2. Professional Staff	45.893	162,092.32
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	3.077	10,866.79
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.044	156.80
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	36.166	127,738.41
9. Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru C):	610.828	2,157,440.69
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		5,446.65
3. Charter School Local Replacement		1,045,620.00
4. Charter School Local Replacement - Lag Funding		21,889.20
5. Charter Administrative Cost		44,400.00
6. Enhancement for At-Risk Students		22,511.57
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,763.91
9. Concurrent Enrollment		230,635.16
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		62,422.68
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		1,909.08
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		78,582.00
22. Teacher & Student Success Act Program		69,169.68
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		862.57
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,743,653.19

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Utah County Academy of Science

Value of WPU:

Recipient Number: 1B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	814.648	\$ 2,877,337.55
2. Professional Staff	81.932	289,385.35
3. Foreign Exchange Students	2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	5.503	19,435.00
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.222	784.01
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	28.159	99,456.68
9. Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru C):	933.104	3,295,721.59
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		8,302.51
3. Charter School Local Replacement		1,613,175.00
4. Charter School Local Replacement - Lag Funding		33,770.50
5. Charter Administrative Cost		68,500.00
6. Enhancement for At-Risk Students		17,565.20
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		4,288.73
9. Concurrent Enrollment		74,719.25
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		118,601.86
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,843.30
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		63,196.00
22. Teacher & Student Success Act Program		105,437.61
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		608.94
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 5,407,730.49

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Lincoln Academy

Value of WPU:

Recipient Number: 2B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	821.853	\$ 2,902,783.67
2. Professional Staff	57.531	203,200.66
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	116.674	412,093.46
2. Special Education -- Self-Contained	3.833	13,539.33
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.969	3,421.54
5. Special Education --Impact Aid	1.731	6,115.30
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	7.262	25,649.47
9. Class Size Reduction -- K - 8th Grade	72.586	256,373.42
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,082.439	3,823,176.85
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		9,651.95
3. Charter School Local Replacement		2,084,175.00
4. Charter School Local Replacement - Lag Funding		43,630.50
5. Charter Administrative Cost		88,500.00
6. Enhancement for At-Risk Students		41,352.73
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		4,326.66
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		30,056.73
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		218,720.01
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		6,824.15
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		105,004.00
22. Teacher & Student Success Act Program		122,574.83
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,059.57
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 6,579,052.98

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Beehive Science Tech Acad

Value of WPU: \$3,532

Recipient Number: 3B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	308.836	\$ 1,090,808.82
2. Professional Staff	21.468	75,825.39
3. Foreign Exchange Students	2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	45.527	160,802.54
2. Special Education -- Self-Contained	0.400	1,412.80
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.999	3,528.06
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	17.469	61,700.68
9. Class Size Reduction -- K - 8th Grade	15.381	54,324.93
TOTAL BASIC SCHOOL PROGRAM (A thru C):	412.720	1,457,726.22
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		3,662.33
3. Charter School Local Replacement		715,920.00
4. Charter School Local Replacement - Lag Funding		14,987.20
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		26,513.63
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,625.87
9. Concurrent Enrollment		11,792.90
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		94,751.46
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,217.80
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		46,509.66
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		507.59
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,456,505.66

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Wasatch Peak Academy

Value of WPU: \$3,532

Recipient Number: 4B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	366.265	\$ 1,293,649.29
2. Professional Staff	21.498	75,932.04
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	43.469	153,532.89
2. Special Education -- Self-Contained	3.000	10,596.00
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.838	2,959.50
5. Special Education --Impact Aid	1.043	3,684.86
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	38.783	136,982.40
TOTAL BASIC SCHOOL PROGRAM (A thru C):	474.896	1,677,336.98
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		4,234.59
3. Charter School Local Replacement		998,520.00
4. Charter School Local Replacement - Lag Funding		20,903.20
5. Charter Administrative Cost		42,400.00
6. Enhancement for At-Risk Students		26,153.89
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,928.21
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		13,837.77
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		118,610.05
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,718.98
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		52,321.00
22. Teacher & Student Success Act Program		53,777.08
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		629.07
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,014,370.82

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: North Star Academy

Value of WPU: \$3,532

Recipient Number: 5B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	495.230	\$ 1,749,153.11
2. Professional Staff	35.015	123,673.87
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	46.823	165,377.66
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.243	4,390.47
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	1.368	4,832.17
9. Class Size Reduction -- K - 8th Grade	43.868	154,941.29
TOTAL BASIC SCHOOL PROGRAM (A thru C):	624.187	2,204,627.57
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		5,565.78
3. Charter School Local Replacement		1,231,665.00
4. Charter School Local Replacement - Lag Funding		25,783.90
5. Charter Administrative Cost		52,300.00
6. Enhancement for At-Risk Students		22,241.76
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,607.15
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		15,482.90
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		147,601.41
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		4,781.54
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		64,767.00
22. Teacher & Student Success Act Program		70,682.54
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		729.42
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,848,835.97

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Ronald Reagan Academy

Value of WPU:

Recipient Number: 7B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	585.920	\$ 2,069,470.26
2. Professional Staff	39.511	139,552.66
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	88.688	313,244.45
2. Special Education -- Self-Contained	4.089	14,441.96
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.040	3,674.91
5. Special Education --Impact Aid	2.109	7,448.12
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	60.871	214,995.61
TOTAL BASIC SCHOOL PROGRAM (A thru C):	782.228	2,762,827.97
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		6,975.01
3. Charter School Local Replacement		1,594,335.00
4. Charter School Local Replacement - Lag Funding		33,376.10
5. Charter Administrative Cost		67,700.00
6. Enhancement for At-Risk Students		37,485.57
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		3,084.59
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		23,766.11
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		193,623.80
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		6,293.04
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		82,288.00
22. Teacher & Student Success Act Program		88,578.99
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		872.12
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 4,901,206.30

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: American Leadership Academy

Value of WPU: \$3,532

Recipient Number: 8B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,781.403	\$ 6,291,913.86
2. Professional Staff	134.207	474,020.21
3. Foreign Exchange Students	2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	256.154	904,737.60
2. Special Education -- Self-Contained	14.011	49,487.24
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.758	6,208.64
5. Special Education --Impact Aid	5.882	20,776.34
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	70.363	248,522.60
9. Class Size Reduction -- K - 8th Grade	110.948	391,869.10
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,376.726	8,394,599.59
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		21,175.09
3. Charter School Local Replacement		4,168,350.00
4. Charter School Local Replacement - Lag Funding		87,261.00
5. Charter Administrative Cost		177,000.00
6. Enhancement for At-Risk Students		109,747.49
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		9,378.22
9. Concurrent Enrollment		49,368.01
10. ParaEducator Funding		-
11. Early Literacy Program		76,954.92
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		429,372.60
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		13,770.85
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		219,071.00
22. Teacher & Student Success Act Program		268,912.67
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,961.45
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 14,026,922.89

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Navigator Pointe Academy

Value of WPU: \$3,532

Recipient Number: 9B

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	412.758	\$ 1,457,861.42
2. Professional Staff	24.006	84,787.76
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	61.102	215,812.26
2. Special Education -- Self-Contained	16.550	58,454.60
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.132	3,998.47
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	40.276	142,253.55
TOTAL BASIC SCHOOL PROGRAM (A thru C):	556.464	1,965,427.06
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		4,961.90
3. Charter School Local Replacement		1,139,820.00
4. Charter School Local Replacement - Lag Funding		23,861.20
5. Charter Administrative Cost		48,400.00
6. Enhancement for At-Risk Students		26,018.99
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,172.97
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		14,998.66
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		167,889.15
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		5,410.23
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		57,758.00
22. Teacher & Student Success Act Program		63,013.53
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		696.52
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,520,428.21

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Odyssey Charter School

Value of WPU: \$3,532

Recipient Number: 1C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	362.927	\$ 1,281,857.28
2. Professional Staff	25.994	91,809.18
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	61.326	216,604.22
2. Special Education -- Self-Contained	1.000	3,532.00
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.884	3,123.45
5. Special Education --Impact Aid	1.287	4,547.28
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	38.889	137,355.05
TOTAL BASIC SCHOOL PROGRAM (A thru C):	492.307	1,738,828.46
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		4,389.83
3. Charter School Local Replacement		1,024,425.00
4. Charter School Local Replacement - Lag Funding		21,445.50
5. Charter Administrative Cost		43,500.00
6. Enhancement for At-Risk Students		22,871.30
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,910.63
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		14,627.45
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		116,925.70
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,865.44
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		52,079.00
22. Teacher & Student Success Act Program		55,748.56
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		658.25
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,101,275.12

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: InTech Collegiate High School

Value of WPU: \$3,532

Recipient Number: 2C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	173.702	\$ 613,514.60
2. Professional Staff	15.439	54,530.40
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	16.072	56,765.52
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.466	1,646.43
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	48.774	172,268.05
9. Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru C):	255.093	900,984.00
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		2,274.62
3. Charter School Local Replacement		353,250.00
4. Charter School Local Replacement - Lag Funding		7,395.00
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		17,835.00
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		914.46
9. Concurrent Enrollment		4,089.29
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		54,728.99
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		1,683.63
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		28,886.44
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		375.86
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 1,451,708.29

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Entheos Academy

Value of WPU: \$3,532

Recipient Number: 3C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	898.271	\$ 3,172,693.09
2. Professional Staff	54.271	191,684.60
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	187.688	662,914.38
2. Special Education -- Self-Contained	5.222	18,444.89
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.087	3,838.86
5. Special Education --Impact Aid	2.353	8,310.54
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	2.728	9,634.61
9. Class Size Reduction -- K - 8th Grade	93.291	329,505.19
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,244.911	4,397,026.16
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		11,100.69
3. Charter School Local Replacement		2,444,490.00
4. Charter School Local Replacement - Lag Funding		51,173.40
5. Charter Administrative Cost		103,800.00
6. Enhancement for At-Risk Students		72,919.54
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		4,728.96
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		45,948.90
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		265,056.77
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		8,704.18
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		125,183.00
22. Teacher & Student Success Act Program		140,973.00
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,458.77
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 7,672,563.37

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Lakeview Academy

Value of WPU: \$3,532

Recipient Number: 4C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	893.878	\$ 3,157,178.64
2. Professional Staff	62.498	220,743.62
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	98.625	348,343.49
2. Special Education -- Self-Contained	6.378	22,526.31
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.053	3,719.62
5. Special Education --Impact Aid	2.175	7,683.33
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	1.566	5,530.59
9. Class Size Reduction -- K - 8th Grade	82.693	292,073.33
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,148.866	4,057,798.93
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		10,244.28
3. Charter School Local Replacement		2,385,615.00
4. Charter School Local Replacement - Lag Funding		49,940.90
5. Charter Administrative Cost		101,300.00
6. Enhancement for At-Risk Students		46,928.63
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		4,705.84
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		31,962.48
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		267,254.40
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		8,721.89
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		122,404.00
22. Teacher & Student Success Act Program		130,097.04
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,203.37
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 7,218,176.76

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Legacy Preparatory Academy

Value of WPU:

Recipient Number: 5C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,020.218	\$ 3,603,408.78
2. Professional Staff	61.874	218,539.54
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	160.937	568,428.49
2. Special Education -- Self-Contained	4.617	16,306.07
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.285	4,539.36
5. Special Education --Impact Aid	3.396	11,995.40
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	1.553	5,486.01
9. Class Size Reduction -- K - 8th Grade	92.303	326,015.55
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,346.183	4,754,719.20
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		12,003.72
3. Charter School Local Replacement		2,616,405.00
4. Charter School Local Replacement - Lag Funding		54,772.30
5. Charter Administrative Cost		111,100.00
6. Enhancement for At-Risk Students		48,592.41
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		5,370.95
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		31,984.09
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		299,722.24
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		9,474.54
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		137,025.00
22. Teacher & Student Success Act Program		152,440.99
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,296.43
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 8,234,906.87

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Monticello Academy

Value of WPU: \$3,532

Recipient Number: 7C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	596.399	\$ 2,106,481.65
2. Professional Staff	36.320	128,282.63
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	53.785	189,969.75
2. Special Education -- Self-Contained	4.228	14,932.51
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.598	5,644.89
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	7.123	25,159.09
9. Class Size Reduction -- K - 8th Grade	61.859	218,485.89
TOTAL BASIC SCHOOL PROGRAM (A thru C):	761.952	2,691,215.41
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		6,794.22
3. Charter School Local Replacement		1,617,885.00
4. Charter School Local Replacement - Lag Funding		33,869.10
5. Charter Administrative Cost		68,700.00
6. Enhancement for At-Risk Students		55,292.49
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		3,139.75
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		28,597.47
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		163,208.32
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		5,312.83
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		82,650.00
22. Teacher & Student Success Act Program		86,283.02
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		964.84
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 4,843,912.45

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Mountainville Academy

Value of WPU: \$3,532

Recipient Number: 8C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	592.609	\$ 2,093,093.60
2. Professional Staff	35.273	124,585.12
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	75.091	265,221.01
2. Special Education -- Self-Contained	4.989	17,620.76
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.960	3,391.73
5. Special Education --Impact Aid	1.687	5,958.50
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	1.377	4,861.89
9. Class Size Reduction -- K - 8th Grade	57.423	202,816.96
TOTAL BASIC SCHOOL PROGRAM (A thru C):	769.409	2,717,549.57
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		6,860.70
3. Charter School Local Replacement		1,601,400.00
4. Charter School Local Replacement - Lag Funding		33,524.00
5. Charter Administrative Cost		68,000.00
6. Enhancement for At-Risk Students		39,059.41
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		3,119.80
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		18,535.96
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		196,094.58
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		6,380.08
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		80,113.00
22. Teacher & Student Success Act Program		87,127.32
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		956.36
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 4,858,720.78

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Paradigm High School

Value of WPU: \$3,532

Recipient Number: 9C

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	482.950	\$ 1,705,780.27
2. Professional Staff	32.722	115,573.44
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	91.394	322,802.01
2. Special Education -- Self-Contained	2.033	7,181.73
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.820	6,428.91
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	8.457	29,869.80
TOTAL BASIC SCHOOL PROGRAM (A thru C):	620.016	2,189,895.16
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		5,528.59
3. Charter School Local Replacement		1,059,750.00
4. Charter School Local Replacement - Lag Funding		22,185.00
5. Charter Administrative Cost		45,000.00
6. Enhancement for At-Risk Students		38,834.58
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,542.50
9. Concurrent Enrollment		8,756.61
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		183,114.89
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		6,066.36
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		52,925.00
22. Teacher & Student Success Act Program		70,210.20
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		706.90
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,685,515.79

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Renaissance Academy

Value of WPU: \$3,532

Recipient Number: 1D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	668.787	\$ 2,362,154.27
2. Professional Staff	44.256	156,310.83
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	53.914	190,425.82
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.867	3,063.83
5. Special Education --Impact Aid	1.199	4,233.67
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	69.216	244,471.52
TOTAL BASIC SCHOOL PROGRAM (A thru C):	838.239	2,960,659.94
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		7,474.45
3. Charter School Local Replacement		1,778,025.00
4. Charter School Local Replacement - Lag Funding		37,221.50
5. Charter Administrative Cost		75,500.00
6. Enhancement for At-Risk Students		32,359.33
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		3,520.84
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		22,652.42
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		212,421.62
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		7,139.55
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		92,196.00
22. Teacher & Student Success Act Program		94,921.68
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		954.75
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 5,325,047.08

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Channing Hall

Value of WPU: \$3,532

Recipient Number: 2D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	543.053	\$ 1,918,064.63
2. Professional Staff	30.965	109,369.96
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	64.296	227,095.04
2. Special Education -- Self-Contained	3.000	10,596.00
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.931	3,287.40
5. Special Education --Impact Aid	1.532	5,409.69
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	1.360	4,802.45
9. Class Size Reduction -- K - 8th Grade	56.517	199,618.88
TOTAL BASIC SCHOOL PROGRAM (A thru C):	701.654	2,478,244.05
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		6,256.55
3. Charter School Local Replacement		1,493,070.00
4. Charter School Local Replacement - Lag Funding		31,256.20
5. Charter Administrative Cost		63,400.00
6. Enhancement for At-Risk Students		29,886.15
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,858.91
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		18,536.21
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		199,152.64
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		6,375.39
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		74,917.00
22. Teacher & Student Success Act Program		79,454.95
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		842.27
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 4,484,250.32

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Spectrum Academy

Value of WPU:

Recipient Number: 3D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,059.274	\$ 3,741,356.35
2. Professional Staff	62.551	220,930.83
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	2,984.154	10,540,033.14
2. Special Education -- Self-Contained	320.372	1,131,554.69
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	5.615	19,831.17
5. Special Education --Impact Aid	26.171	92,435.13
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	34.021	120,161.23
9. Class Size Reduction -- K - 8th Grade	69.435	245,244.49
TOTAL BASIC SCHOOL PROGRAM (A thru C):	4,561.593	16,111,547.03
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		40,675.05
3. Charter School Local Replacement		3,633,765.00
4. Charter School Local Replacement - Lag Funding		76,069.90
5. Charter Administrative Cost		154,300.00
6. Enhancement for At-Risk Students		65,320.12
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		5,576.57
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		113,229.44
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		760,852.72
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		21,500.30
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		177,262.00
22. Teacher & Student Success Act Program		516,552.11
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,540.54
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 21,678,190.78

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Syracuse Arts Academy

Value of WPU: \$3,532

Recipient Number: 4D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,603.886	\$ 5,664,925.46
2. Professional Staff	124.644	440,244.02
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	459.380	1,622,530.00
2. Special Education -- Self-Contained	10.722	37,870.89
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.754	6,193.73
5. Special Education --Impact Aid	5.860	20,697.94
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	7.821	27,623.60
9. Class Size Reduction -- K - 8th Grade	148.609	524,886.24
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,362.676	8,344,971.88
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		21,067.63
3. Charter School Local Replacement		4,196,610.00
4. Charter School Local Replacement - Lag Funding		87,852.60
5. Charter Administrative Cost		178,200.00
6. Enhancement for At-Risk Students		79,394.78
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		8,443.69
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		70,046.28
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		492,488.33
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		15,820.89
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		219,071.00
22. Teacher & Student Success Act Program		267,548.04
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		2,155.74
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 13,983,670.86

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: George Washington Academy

Value of WPU: \$3,532

Recipient Number: 5D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	863.716	\$ 3,050,643.57
2. Professional Staff	56.496	199,542.60
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	110.105	388,891.76
2. Special Education -- Self-Contained	10.678	37,713.91
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.977	3,451.34
5. Special Education --Impact Aid	1.776	6,272.10
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	1.570	5,545.45
9. Class Size Reduction -- K - 8th Grade	91.103	321,775.79
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,136.421	4,013,836.52
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		10,133.29
3. Charter School Local Replacement		2,392,680.00
4. Charter School Local Replacement - Lag Funding		50,088.80
5. Charter Administrative Cost		101,600.00
6. Enhancement for At-Risk Students		39,059.41
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		4,547.05
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		34,305.98
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		257,973.44
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		8,301.29
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		123,371.00
22. Teacher & Student Success Act Program		128,687.56
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,204.86
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 7,165,789.20

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Noah Webster Academy

Value of WPU: \$3,532

Recipient Number: 6D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	464.705	\$ 1,641,338.43
2. Professional Staff	26.488	93,554.65
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	47.042	166,152.41
2. Special Education -- Self-Contained	5.000	17,660.00
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.893	3,153.26
5. Special Education --Impact Aid	1.332	4,704.08
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	49.661	175,402.84
TOTAL BASIC SCHOOL PROGRAM (A thru C):	595.121	2,101,965.67
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		5,306.60
3. Charter School Local Replacement		1,295,250.00
4. Charter School Local Replacement - Lag Funding		27,115.00
5. Charter Administrative Cost		55,000.00
6. Enhancement for At-Risk Students		40,228.55
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,446.45
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		21,971.33
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		127,975.68
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,967.97
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		65,854.00
22. Teacher & Student Success Act Program		67,391.10
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		765.33
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,815,237.68

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Salt Lake Schl Performing Arts

Value of WPU:

Recipient Number: 7D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	368.853	\$ 1,302,788.32
2. Professional Staff	32.494	114,769.14
3. Foreign Exchange Students	2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	25.297	89,349.40
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.622	2,195.24
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	27.188	96,026.30
9. Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru C):	457.094	1,614,451.40
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		4,057.99
3. Charter School Local Replacement		730,050.00
4. Charter School Local Replacement - Lag Funding		15,283.00
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		22,961.24
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,941.83
9. Concurrent Enrollment		699.48
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		74,640.77
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		2,324.01
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		51,534.43
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		491.80
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,597,726.95

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Open Classroom

Value of WPU: \$3,532

Recipient Number: 8D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	268.710	\$ 949,084.58
2. Professional Staff	25.237	89,137.08
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	42.119	148,765.49
2. Special Education -- Self-Contained	10.000	35,320.00
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.110	3,920.07
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	5.663	20,000.00
9. Class Size Reduction -- K - 8th Grade	27.793	98,164.54
TOTAL BASIC SCHOOL PROGRAM (A thru C):	381.272	1,346,650.76
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		3,399.74
3. Charter School Local Replacement		751,245.00
4. Charter School Local Replacement - Lag Funding		15,726.70
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		28,357.27
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,414.63
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		12,164.00
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		96,968.96
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,187.70
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		37,942.00
22. Teacher & Student Success Act Program		43,174.95
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		552.10
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,380,783.81

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Canyon Rim Academy

Value of WPU:

Recipient Number: 9D

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	439.194	\$ 1,551,232.58
2. Professional Staff	32.066	113,257.04
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	50.246	177,470.44
2. Special Education -- Self-Contained	3.100	10,949.20
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.872	3,078.74
5. Special Education --Impact Aid	1.221	4,312.07
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	47.221	166,783.98
TOTAL BASIC SCHOOL PROGRAM (A thru C):	573.920	2,027,084.05
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		5,117.56
3. Charter School Local Replacement		1,229,310.00
4. Charter School Local Replacement - Lag Funding		25,734.60
5. Charter Administrative Cost		52,200.00
6. Enhancement for At-Risk Students		20,173.28
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,312.14
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		14,533.40
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		112,613.12
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,718.98
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		62,954.00
22. Teacher & Student Success Act Program		64,990.32
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		710.63
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,621,452.08

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Guadalupe School

Value of WPU: \$3,532

Recipient Number: 1E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	257.452	\$ 909,319.00
2. Professional Staff	18.389	64,949.93
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	21.176	74,794.14
2. Special Education -- Self-Contained	0.856	3,021.82
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.333	1,176.02
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	27.646	97,646.76
TOTAL BASIC SCHOOL PROGRAM (A thru C):	326.492	1,153,166.67
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		2,911.27
3. Charter School Local Replacement		715,920.00
4. Charter School Local Replacement - Lag Funding		14,987.20
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		130,954.09
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,355.36
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		16,650.30
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		85,235.84
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		2,789.23
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		36,971.66
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		505.53
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,240,738.15

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Karl G Maeser Prep Academy

Value of WPU: \$3,532

Recipient Number: 2E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	718.293	\$ 2,537,011.38
2. Professional Staff	49.077	173,338.77
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	45.091	159,260.62
2. Special Education -- Self-Contained	1.000	3,532.00
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.199	4,233.67
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	18.918	66,817.02
TOTAL BASIC SCHOOL PROGRAM (A thru C):	834.218	2,946,452.46
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		7,438.58
3. Charter School Local Replacement		1,518,975.00
4. Charter School Local Replacement - Lag Funding		31,798.50
5. Charter Administrative Cost		64,500.00
6. Enhancement for At-Risk Students		20,577.99
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		3,781.47
9. Concurrent Enrollment		8,698.71
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		212,311.36
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		6,742.15
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		76,608.00
22. Teacher & Student Success Act Program		94,466.18
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		831.49
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 4,993,181.89

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: C.S. Lewis Academy

Value of WPU: \$3,532

Recipient Number: 3E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	276.310	\$ 975,926.26
2. Professional Staff	9.466	33,434.26
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	80.869	285,630.38
2. Special Education -- Self-Contained	1.233	4,356.13
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.855	3,019.12
5. Special Education --Impact Aid	1.132	3,998.47
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	30.237	106,797.56
TOTAL BASIC SCHOOL PROGRAM (A thru C):	400.102	1,413,162.18
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		3,567.66
3. Charter School Local Replacement		755,955.00
4. Charter School Local Replacement - Lag Funding		15,825.30
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		34,202.98
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,454.64
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		15,622.57
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		63,706.50
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		1,912.62
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		41,325.00
22. Teacher & Student Success Act Program		45,307.38
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		521.52
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,432,563.35

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Dual Immersion Academy

Value of WPU:

Recipient Number: 4E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	426.350	\$ 1,505,868.14
2. Professional Staff	25.859	91,333.91
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	52.116	184,072.14
2. Special Education -- Self-Contained	3.000	10,596.00
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.876	3,093.64
5. Special Education --Impact Aid	1.243	4,390.47
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	44.823	158,314.76
TOTAL BASIC SCHOOL PROGRAM (A thru C):	554.267	1,957,669.06
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		4,942.31
3. Charter School Local Replacement		1,177,500.00
4. Charter School Local Replacement - Lag Funding		24,650.00
5. Charter Administrative Cost		50,000.00
6. Enhancement for At-Risk Students		154,246.98
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,244.53
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		28,894.53
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		94,778.78
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,113.32
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		60,054.00
22. Teacher & Student Success Act Program		62,764.80
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		693.46
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,621,551.77

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Edith Bowen Laboratory School

Value of WPU: \$3,532

Recipient Number: 5E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	302.130	\$ 1,067,123.63
2. Professional Staff	29.905	105,623.90
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	58.808	207,710.11
2. Special Education -- Self-Contained	4.050	14,304.60
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.872	3,078.74
5. Special Education --Impact Aid	1.221	4,312.07
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	32.282	114,018.51
TOTAL BASIC SCHOOL PROGRAM (A thru C):	429.268	1,516,171.56
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		3,827.71
3. Charter School Local Replacement		843,090.00
4. Charter School Local Replacement - Lag Funding		17,649.40
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		22,016.93
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,590.57
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		13,012.01
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		128,505.60
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,674.71
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		43,258.00
22. Teacher & Student Success Act Program		48,609.96
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		566.52
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,681,972.97

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Gateway Preparatory Academy

Value of WPU:

Recipient Number: 7E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	579.442	\$ 2,046,589.53
2. Professional Staff	36.221	127,932.31
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	113.080	399,398.56
2. Special Education -- Self-Contained	14.783	52,214.73
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.175	4,151.85
5. Special Education --Impact Aid	2.819	9,956.97
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	1.465	5,173.95
9. Class Size Reduction -- K - 8th Grade	59.405	209,817.79
TOTAL BASIC SCHOOL PROGRAM (A thru C):	808.390	2,855,235.69
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		7,208.30
3. Charter School Local Replacement		1,594,335.00
4. Charter School Local Replacement - Lag Funding		33,376.10
5. Charter Administrative Cost		67,700.00
6. Enhancement for At-Risk Students		52,864.27
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		3,050.48
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		32,416.66
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		151,084.10
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		4,901.08
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		81,321.00
22. Teacher & Student Success Act Program		91,541.68
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		870.67
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 4,975,905.03

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Merit College Preparatory Acad

Value of WPU: \$3,532

Recipient Number: 8E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	462.320	\$ 1,632,912.76
2. Professional Staff	26.473	93,503.85
3. Foreign Exchange Students	2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	107.401	379,339.50
2. Special Education -- Self-Contained	2.139	7,554.56
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.465	5,174.49
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	25.821	91,199.05
9. Class Size Reduction -- K - 8th Grade	12.727	44,951.44
TOTAL BASIC SCHOOL PROGRAM (A thru C):	640.986	2,263,958.65
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		5,697.73
3. Charter School Local Replacement		960,840.00
4. Charter School Local Replacement - Lag Funding		20,114.40
5. Charter Administrative Cost		40,800.00
6. Enhancement for At-Risk Students		38,519.81
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,433.89
9. Concurrent Enrollment		24,096.68
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		150,628.43
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		4,985.20
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		51,838.00
22. Teacher & Student Success Act Program		72,358.27
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		577.01
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,636,848.07

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Providence Hall

Value of WPU: \$3,532

Recipient Number: 9E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,043.364	\$ 7,217,160.46
2. Professional Staff	112.044	395,738.56
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	442.854	1,564,161.92
2. Special Education -- Self-Contained	28.372	100,210.69
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.657	5,850.94
5. Special Education --Impact Aid	5.350	18,894.71
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	31.258	110,403.26
9. Class Size Reduction -- K - 8th Grade	128.769	454,811.92
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,793.668	9,867,232.46
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		24,910.72
3. Charter School Local Replacement		4,945,500.00
4. Charter School Local Replacement - Lag Funding		103,530.00
5. Charter Administrative Cost		210,000.00
6. Enhancement for At-Risk Students		89,467.38
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		10,757.32
9. Concurrent Enrollment		10,252.82
10. ParaEducator Funding		-
11. Early Literacy Program		74,719.59
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		719,409.61
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		22,361.16
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		253,508.00
22. Teacher & Student Success Act Program		316,353.22
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		2,261.98
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 16,650,264.26

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Quest Academy

Value of WPU: \$3,532

Recipient Number: 1F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	897.688	\$ 3,170,635.72
2. Professional Staff	53.275	188,167.72
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	175.571	620,115.12
2. Special Education -- Self-Contained	13.000	45,916.00
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.125	3,972.99
5. Special Education --Impact Aid	2.553	9,016.15
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	1.402	4,951.05
9. Class Size Reduction -- K - 8th Grade	88.427	312,324.43
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,233.041	4,355,099.18
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		10,994.84
3. Charter School Local Replacement		2,460,975.00
4. Charter School Local Replacement - Lag Funding		51,518.50
5. Charter Administrative Cost		104,500.00
6. Enhancement for At-Risk Students		49,806.52
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		4,725.90
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		36,558.09
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		242,606.90
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		8,006.08
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		126,513.00
22. Teacher & Student Success Act Program		139,628.78
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,164.89
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 7,592,097.68

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Rockwell Charter High School

Value of WPU: \$3,532

Recipient Number: 2F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	538.178	\$ 1,900,844.68
2. Professional Staff	29.445	104,000.91
3. Foreign Exchange Students	5.000	17,660.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	100.245	354,066.66
2. Special Education -- Self-Contained	0.922	3,257.29
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.820	6,428.91
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	7.085	25,025.69
TOTAL BASIC SCHOOL PROGRAM (A thru C):	683.335	2,413,543.14
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		6,048.62
3. Charter School Local Replacement		1,026,780.00
4. Charter School Local Replacement - Lag Funding		21,494.80
5. Charter Administrative Cost		43,600.00
6. Enhancement for At-Risk Students		41,217.83
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,833.25
9. Concurrent Enrollment		12,882.71
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		83,435.52
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		2,833.51
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		52,442.00
22. Teacher & Student Success Act Program		76,814.38
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		668.89
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,784,594.65

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Venture Academy

Value of WPU: \$3,532

Recipient Number: 3F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	797.648	\$ 2,817,293.27
2. Professional Staff	54.607	192,871.90
3. Foreign Exchange Students	2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	102.596	362,370.28
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.125	3,972.99
5. Special Education --Impact Aid	2.553	9,016.15
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	43.318	152,999.85
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,003.847	3,545,588.44
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		8,933.32
3. Charter School Local Replacement		1,872,225.00
4. Charter School Local Replacement - Lag Funding		39,193.50
5. Charter Administrative Cost		79,500.00
6. Enhancement for At-Risk Students		44,680.28
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		4,199.23
9. Concurrent Enrollment		1,506.58
10. ParaEducator Funding		-
11. Early Literacy Program		31,144.22
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		230,336.67
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		7,257.32
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		92,800.00
22. Teacher & Student Success Act Program		113,448.59
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		991.08
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 6,071,804.23

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Salt Lake Center Sci Education

Value of WPU: \$3,532

Recipient Number: 4F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	428.802	\$ 1,514,528.31
2. Professional Staff	44.154	155,950.98
3. Foreign Exchange Students	2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	57.993	204,832.13
2. Special Education -- Self-Contained	7.911	27,942.04
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.910	3,214.45
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	5.663	20,000.00
9. Class Size Reduction -- K - 8th Grade	16.139	57,002.34
TOTAL BASIC SCHOOL PROGRAM (A thru C):	564.212	1,992,793.25
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		5,013.15
3. Charter School Local Replacement		951,420.00
4. Charter School Local Replacement - Lag Funding		19,917.20
5. Charter Administrative Cost		40,400.00
6. Enhancement for At-Risk Students		31,504.96
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,257.44
9. Concurrent Enrollment		1,335.00
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		143,067.08
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		4,753.21
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		47,488.00
22. Teacher & Student Success Act Program		63,664.44
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		611.75
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,304,225.48

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Utah Virtual Academy

Value of WPU:

Recipient Number: 5F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,002.389	\$ 7,072,438.16
2. Professional Staff	140.828	497,404.58
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	686.044	2,423,109.13
2. Special Education -- Self-Contained	32.633	115,260.93
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	2.104	7,430.79
5. Special Education --Impact Aid	7.703	27,205.25
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	17.030	60,149.96
9. Class Size Reduction -- K - 8th Grade	90.460	319,506.44
TOTAL BASIC SCHOOL PROGRAM (A thru C):	2,979.191	10,522,505.24
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		26,565.01
3. Charter School Local Replacement		4,827,750.00
4. Charter School Local Replacement - Lag Funding		101,065.00
5. Charter Administrative Cost		205,000.00
6. Enhancement for At-Risk Students		133,130.31
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		10,541.61
9. Concurrent Enrollment		12,202.27
10. ParaEducator Funding		-
11. Early Literacy Program		102,157.00
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		582,931.20
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		18,949.08
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		251,817.00
22. Teacher & Student Success Act Program		337,361.91
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		2,085.47
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 17,134,061.10

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: The Early Light Academy

Value of WPU: \$3,532

Recipient Number: 6F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	911.493	\$ 3,219,392.51
2. Professional Staff	53.300	188,253.98
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	224.373	792,485.09
2. Special Education -- Self-Contained	7.878	27,824.31
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.281	4,524.45
5. Special Education --Impact Aid	3.374	11,917.00
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	7.157	25,277.97
9. Class Size Reduction -- K - 8th Grade	85.238	301,060.02
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,294.094	4,570,735.33
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		11,539.23
3. Charter School Local Replacement		2,364,420.00
4. Charter School Local Replacement - Lag Funding		49,497.20
5. Charter Administrative Cost		100,400.00
6. Enhancement for At-Risk Students		45,444.72
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		4,798.57
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		33,343.08
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		265,118.85
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		8,562.51
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		121,679.00
22. Teacher & Student Success Act Program		146,542.29
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,208.72
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 7,723,289.50

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Excelsior Academy

Value of WPU: \$3,532

Recipient Number: 7F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,239.720	\$ 4,378,689.59
2. Professional Staff	74.232	262,187.18
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	202.639	715,720.16
2. Special Education -- Self-Contained	6.644	23,468.18
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	3.041	10,740.98
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	126.660	447,363.14
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,653.576	5,840,428.23
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		14,744.69
3. Charter School Local Replacement		3,320,550.00
4. Charter School Local Replacement - Lag Funding		69,513.00
5. Charter Administrative Cost		141,000.00
6. Enhancement for At-Risk Students		33,888.21
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		6,526.53
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		41,873.27
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		227,495.88
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		7,409.62
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		126,392.00
22. Teacher & Student Success Act Program		187,249.90
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		901.23
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 10,017,972.56

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Hawthorn Academy

Value of WPU: \$3,532

Recipient Number: 8F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,272.629	\$ 4,494,924.13
2. Professional Staff	73.093	258,165.97
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	383.435	1,354,291.19
2. Special Education -- Self-Contained	14.406	50,880.42
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.420	5,016.30
5. Special Education --Impact Aid	4.107	14,504.24
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	7.195	25,411.71
9. Class Size Reduction -- K - 8th Grade	124.857	440,995.61
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,881.142	6,644,189.57
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		16,773.85
3. Charter School Local Replacement		3,459,495.00
4. Charter School Local Replacement - Lag Funding		72,421.70
5. Charter Administrative Cost		146,900.00
6. Enhancement for At-Risk Students		76,202.13
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		6,699.78
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		58,174.23
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		392,606.34
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		13,025.28
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		174,363.00
22. Teacher & Student Success Act Program		213,019.28
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,834.57
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 11,275,704.73

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Mountain Heights Academy

Value of WPU: \$3,532

Recipient Number: 9F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	936.854	\$ 3,308,968.32
2. Professional Staff	80.267	283,502.48
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	107.627	380,137.67
2. Special Education -- Self-Contained	1.000	3,532.00
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	2.309	8,153.74
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	19.659	69,433.93
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,148.356	4,055,987.14
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		10,239.70
3. Charter School Local Replacement		1,884,000.00
4. Charter School Local Replacement - Lag Funding		39,440.00
5. Charter Administrative Cost		80,000.00
6. Enhancement for At-Risk Students		48,682.34
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		4,932.08
9. Concurrent Enrollment		2,566.45
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		249,655.96
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		8,195.92
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		89,175.00
22. Teacher & Student Success Act Program		130,038.95
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		842.99
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 6,603,756.53

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Jefferson Academy

Value of WPU: \$3,532

Recipient Number: 1G

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	449.289	\$ 1,586,888.05
2. Professional Staff	24.713	87,286.78
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	75.989	268,394.86
2. Special Education -- Self-Contained	8.706	30,748.02
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.851	3,004.21
5. Special Education --Impact Aid	1.110	3,920.07
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	48.109	169,920.28
TOTAL BASIC SCHOOL PROGRAM (A thru C):	608.767	2,150,162.27
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		5,428.28
3. Charter School Local Replacement		1,281,120.00
4. Charter School Local Replacement - Lag Funding		26,819.20
5. Charter Administrative Cost		54,400.00
6. Enhancement for At-Risk Students		30,335.82
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,365.29
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		18,730.19
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		156,677.50
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		5,215.42
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		63,196.00
22. Teacher & Student Success Act Program		68,936.33
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		777.83
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,864,164.13

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Vista Schl Performing Arts

Value of WPU: \$3,532

Recipient Number: 2G

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	788.695	\$ 2,785,670.64
2. Professional Staff	54.732	193,314.40
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	120.204	424,559.85
2. Special Education -- Self-Contained	6.317	22,310.47
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.015	3,585.48
5. Special Education --Impact Aid	1.976	6,977.72
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	5.663	20,000.00
9. Class Size Reduction -- K - 8th Grade	80.918	285,800.74
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,059.520	3,742,219.30
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		9,447.57
3. Charter School Local Replacement		2,138,340.00
4. Charter School Local Replacement - Lag Funding		44,764.40
5. Charter Administrative Cost		90,800.00
6. Enhancement for At-Risk Students		54,528.05
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		4,152.10
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		34,623.38
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		228,588.49
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		7,657.55
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		109,113.00
22. Teacher & Student Success Act Program		119,979.25
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,095.15
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 6,585,308.24

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Bear River Charter School

Value of WPU: \$3,532

Recipient Number: 3G

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	150.015	\$ 529,854.45
2. Professional Staff	7.927	27,998.57
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	26.405	93,262.48
2. Special Education -- Self-Contained	1.661	5,867.04
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.775	2,735.94
5. Special Education --Impact Aid	0.710	2,508.84
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	6.879	24,297.20
9. Class Size Reduction -- K - 8th Grade	15.550	54,923.16
TOTAL BASIC SCHOOL PROGRAM (A thru C):	209.922	741,447.68
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		1,871.85
3. Charter School Local Replacement		400,350.00
4. Charter School Local Replacement - Lag Funding		8,381.00
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		18,284.67
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		789.76
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		7,218.65
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		59,605.49
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		1,847.98
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		23,771.54
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		376.27
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 1,343,235.89

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Maria Montessori Academy

Value of WPU: \$3,532

Recipient Number: 4G

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	527.102	\$ 1,861,722.78
2. Professional Staff	31.354	110,740.86
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	113.358	400,381.24
2. Special Education -- Self-Contained	13.106	46,288.82
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.150	4,062.42
5. Special Education --Impact Aid	2.686	9,486.56
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	52.213	184,417.52
TOTAL BASIC SCHOOL PROGRAM (A thru C):	740.969	2,617,100.20
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		6,607.11
3. Charter School Local Replacement		1,460,100.00
4. Charter School Local Replacement - Lag Funding		30,566.00
5. Charter Administrative Cost		62,000.00
6. Enhancement for At-Risk Students		45,040.02
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,774.94
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		21,557.48
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		168,540.99
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		5,618.31
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		74,192.00
22. Teacher & Student Success Act Program		83,906.82
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		838.64
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 4,578,842.51

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Canyon Grove Academy

Value of WPU: \$3,532

Recipient Number: 5G

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	530.470	\$ 1,873,618.49
2. Professional Staff	30.268	106,904.92
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	47.095	166,339.15
2. Special Education -- Self-Contained	3.911	13,814.04
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.844	2,979.25
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	1.263	4,460.66
9. Class Size Reduction -- K - 8th Grade	56.798	200,610.03
TOTAL BASIC SCHOOL PROGRAM (A thru C):	671.289	2,370,985.54
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		5,985.77
3. Charter School Local Replacement		1,542,525.00
4. Charter School Local Replacement - Lag Funding		32,291.50
5. Charter Administrative Cost		65,500.00
6. Enhancement for At-Risk Students		39,868.82
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,792.67
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		20,628.72
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		72,223.87
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		2,452.75
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		77,575.00
22. Teacher & Student Success Act Program		76,016.14
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		817.65
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 4,309,663.43

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Weilenmann School of Discovery

Value of WPU: \$3,532

Recipient Number: 6G

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	521.718	\$ 1,842,707.19
2. Professional Staff	34.017	120,146.35
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	56.507	199,583.90
2. Special Education -- Self-Contained	5.911	20,878.04
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.884	3,123.45
5. Special Education --Impact Aid	1.287	4,547.28
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	53.668	189,556.40
TOTAL BASIC SCHOOL PROGRAM (A thru C):	673.992	2,380,542.61
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		6,009.89
3. Charter School Local Replacement		1,408,290.00
4. Charter School Local Replacement - Lag Funding		29,481.40
5. Charter Administrative Cost		59,800.00
6. Enhancement for At-Risk Students		27,637.80
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,746.59
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		16,025.97
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		170,472.42
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		5,661.35
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		71,413.00
22. Teacher & Student Success Act Program		76,322.55
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		799.83
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 4,255,203.41

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Summit Academy High School

Value of WPU: \$3,532

Recipient Number: 7G

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	693.706	\$ 2,450,169.51
2. Professional Staff	38.375	135,540.93
3. Foreign Exchange Students	2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	107.822	380,828.25
2. Special Education -- Self-Contained	2.711	9,575.64
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.887	6,664.11
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	64.643	228,319.46
9. Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru C):	911.784	3,220,420.90
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		8,112.41
3. Charter School Local Replacement		1,413,000.00
4. Charter School Local Replacement - Lag Funding		29,580.00
5. Charter Administrative Cost		60,000.00
6. Enhancement for At-Risk Students		33,933.18
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		3,652.03
9. Concurrent Enrollment		8,033.63
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		154,910.95
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		4,837.51
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		69,358.00
22. Teacher & Student Success Act Program		103,023.40
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		803.92
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 5,109,665.93

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Good Foundations Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	400.994	\$ 1,416,312.39
2. Professional Staff	27.568	97,371.48
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	63.112	222,909.95
2. Special Education -- Self-Contained	3.467	12,244.27
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.665	5,880.10
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	43.222	152,659.06
TOTAL BASIC SCHOOL PROGRAM (A thru C):	540.668	1,909,636.25
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		4,821.05
3. Charter School Local Replacement		1,175,145.00
4. Charter School Local Replacement - Lag Funding		24,600.70
5. Charter Administrative Cost		49,900.00
6. Enhancement for At-Risk Students		31,594.89
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,111.04
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		18,179.74
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		129,560.96
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		4,117.44
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		59,088.00
22. Teacher & Student Success Act Program		61,224.82
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		689.04
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,470,668.93

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Utah Connections Academy

Value of WPU: \$3,532

Recipient Number: 2H

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,326.817	\$ 4,686,317.41
2. Professional Staff	97.384	343,961.64
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	201.196	710,625.53
2. Special Education -- Self-Contained	8.567	30,257.47
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.192	4,211.46
5. Special Education --Impact Aid	2.908	10,270.57
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	50.051	176,781.13
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,688.115	5,962,425.21
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		15,052.68
3. Charter School Local Replacement		2,385,615.00
4. Charter School Local Replacement - Lag Funding		49,940.90
5. Charter Administrative Cost		101,300.00
6. Enhancement for At-Risk Students		79,889.42
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		6,985.05
9. Concurrent Enrollment		1,068.00
10. ParaEducator Funding		-
11. Early Literacy Program		48,806.80
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		171,514.62
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		5,613.89
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		137,871.00
22. Teacher & Student Success Act Program		191,161.24
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,297.03
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 9,158,540.84

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Endeavor Hall

Value of WPU: \$3,532

Recipient Number: 3H

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	365.389	\$ 1,290,553.73
2. Professional Staff	27.741	97,981.42
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	79.943	282,360.17
2. Special Education -- Self-Contained	10.661	37,655.04
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.487	5,252.89
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	38.312	135,318.36
TOTAL BASIC SCHOOL PROGRAM (A thru C):	524.173	1,851,380.61
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		4,673.98
3. Charter School Local Replacement		1,024,425.00
4. Charter School Local Replacement - Lag Funding		21,445.50
5. Charter Administrative Cost		43,500.00
6. Enhancement for At-Risk Students		51,290.43
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,923.60
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		21,366.26
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		141,790.72
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		4,427.36
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		50,871.00
22. Teacher & Student Success Act Program		59,357.09
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		692.65
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,277,144.20

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: HighMark Charter School

Value of WPU: \$3,532

Recipient Number: 5H

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	604.544	\$ 2,135,250.88
2. Professional Staff	36.753	129,810.44
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	75.502	266,672.65
2. Special Education -- Self-Contained	2.289	8,084.36
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.421	5,017.68
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	1.532	5,411.71
9. Class Size Reduction -- K - 8th Grade	50.934	179,900.05
TOTAL BASIC SCHOOL PROGRAM (A thru C):	773.615	2,732,406.77
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		6,898.21
3. Charter School Local Replacement		1,533,105.00
4. Charter School Local Replacement - Lag Funding		32,094.30
5. Charter Administrative Cost		65,100.00
6. Enhancement for At-Risk Students		38,294.97
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		3,182.63
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		20,621.07
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		186,115.84
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		6,109.75
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		77,817.00
22. Teacher & Student Success Act Program		87,603.66
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		871.59
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 4,790,220.79

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Promontory School

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	396.740	\$ 1,401,286.23
2. Professional Staff	18.597	65,685.29
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	60.753	214,579.99
2. Special Education -- Self-Contained	0.783	2,766.73
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.998	3,525.87
5. Special Education --Impact Aid	1.887	6,664.11
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	41.118	145,228.94
TOTAL BASIC SCHOOL PROGRAM (A thru C):	520.876	1,839,737.16
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		4,644.58
3. Charter School Local Replacement		1,078,590.00
4. Charter School Local Replacement - Lag Funding		22,579.40
5. Charter Administrative Cost		45,800.00
6. Enhancement for At-Risk Students		35,866.76
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,088.65
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		17,549.13
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		120,435.20
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,984.62
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		54,133.00
22. Teacher & Student Success Act Program		58,983.79
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		660.88
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,285,053.17

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Pacific Heritage Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	343.265	\$ 1,212,411.33
2. Professional Staff	20.150	71,168.55
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	51.973	183,567.46
2. Special Education -- Self-Contained	0.522	1,844.49
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.821	2,899.88
5. Special Education --Impact Aid	0.954	3,371.26
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	35.472	125,285.81
TOTAL BASIC SCHOOL PROGRAM (A thru C):	453.157	1,600,548.78
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		4,040.73
3. Charter School Local Replacement		932,580.00
4. Charter School Local Replacement - Lag Funding		19,522.80
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		138,598.47
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,807.12
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		20,156.31
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		67,791.36
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		2,302.22
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		47,850.00
22. Teacher & Student Success Act Program		51,315.17
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		608.23
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,927,121.19

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Valley Academy

Value of WPU:

Recipient Number: 8H

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	331.684	\$ 1,171,507.84
2. Professional Staff	17.690	62,480.03
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	59.877	211,485.74
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.889	3,138.35
5. Special Education --Impact Aid	1.310	4,625.68
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	35.682	126,029.18
TOTAL BASIC SCHOOL PROGRAM (A thru C):	447.132	1,579,266.82
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		3,987.00
3. Charter School Local Replacement		918,450.00
4. Charter School Local Replacement - Lag Funding		19,227.00
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		33,033.84
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,746.16
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		17,045.98
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		110,052.32
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,541.88
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		48,213.00
22. Teacher & Student Success Act Program		50,632.85
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		551.91
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,825,748.76

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Utah Intl Charter Schl

Value of WPU:

Recipient Number: 11

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	273.326	\$ 965,386.98
2. Professional Staff	16.125	56,952.04
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	32.417	114,497.52
2. Special Education -- Self-Contained	3.450	12,185.40
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.289	1,019.22
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	5.501	19,429.85
TOTAL BASIC SCHOOL PROGRAM (A thru C):	331.748	1,171,730.01
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		2,958.14
3. Charter School Local Replacement		572,265.00
4. Charter School Local Replacement - Lag Funding		11,979.90
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		135,270.92
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,438.93
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		94,883.07
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		2,939.76
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		37,566.82
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		452.51
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,110,776.06

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Esperanza Elem Charter School

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	450.380	\$ 1,590,742.34
2. Professional Staff	24.506	86,555.47
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	59.954	211,759.02
2. Special Education -- Self-Contained	0.183	647.53
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.901	3,183.07
5. Special Education --Impact Aid	1.376	4,860.88
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	48.727	172,102.43
TOTAL BASIC SCHOOL PROGRAM (A thru C):	586.027	2,069,850.74
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		5,225.52
3. Charter School Local Replacement		1,236,375.00
4. Charter School Local Replacement - Lag Funding		25,882.50
5. Charter Administrative Cost		52,500.00
6. Enhancement for At-Risk Students		54,168.31
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,371.03
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		26,291.38
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		116,612.81
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,854.81
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		64,646.00
22. Teacher & Student Success Act Program		66,361.46
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		710.14
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,724,849.70

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Leadership Learning Academy

Value of WPU:

Recipient Number: 31

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	862.670	\$ 3,046,950.91
2. Professional Staff	49.566	175,065.61
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	293.112	1,035,273.08
2. Special Education -- Self-Contained	6.256	22,094.62
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.150	4,062.42
5. Special Education --Impact Aid	2.686	9,486.56
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	94.231	332,822.66
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,309.671	4,625,755.86
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		11,678.14
3. Charter School Local Replacement		2,008,815.00
4. Charter School Local Replacement - Lag Funding		42,052.90
5. Charter Administrative Cost		85,300.00
6. Enhancement for At-Risk Students		65,634.89
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		4,541.54
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		43,764.24
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		230,555.19
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		7,419.72
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		125,788.00
22. Teacher & Student Success Act Program		148,306.30
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,269.12
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 7,400,880.90

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Mana Academy Charter School

Value of WPU:

Recipient Number: 41

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	259.467	\$ 916,436.61
2. Professional Staff	13.087	46,224.15
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	59.052	208,573.35
2. Special Education -- Self-Contained	2.000	7,064.00
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.741	2,616.70
5. Special Education --Impact Aid	0.533	1,881.63
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	23.990	84,734.39
TOTAL BASIC SCHOOL PROGRAM (A thru C):	358.870	1,267,530.83
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		3,200.00
3. Charter School Local Replacement		730,050.00
4. Charter School Local Replacement - Lag Funding		15,283.00
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		127,896.34
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,365.97
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		16,915.60
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		78,971.72
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		2,681.91
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		40,638.29
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		508.54
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,364,333.20

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Voyage Academy

Value of WPU:

Recipient Number:

WPU	Amount Generated
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I: BASIC SCHOOL PROGRAMS:

A: REGULAR BASIC SCHOOL PROGRAMS

1. Grades K-12	451.634	\$ 1,595,171.88
2. Professional Staff	28.359	100,162.44
3. Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

1. Special Education -- Add-On	49.339	174,265.74
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.872	3,078.74
5. Special Education --Impact Aid	1.221	4,312.07
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	48.269	170,486.01

TOTAL BASIC SCHOOL PROGRAM (A thru C): **579.694** **2,047,476.88**

II. RELATED TO BASIC PROGRAM

1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		5,169.04
3. Charter School Local Replacement		1,252,860.00
4. Charter School Local Replacement - Lag Funding		26,227.60
5. Charter Administrative Cost		53,200.00
6. Enhancement for At-Risk Students		29,166.68
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,377.64
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		18,571.62
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		120,931.84
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,896.07
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		63,679.00
22. Teacher & Student Success Act Program		65,644.13
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		735.56
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-

TOTAL FY 2020 FUNDING: \$ 3,689,936.06

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Weber State Univ Charter Acad

Value of WPU: \$3,532

Recipient Number: 71

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	21.967	\$ 77,586.27
2. Professional Staff	2.197	7,758.63
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	7.083	25,015.82
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.133	470.41
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	3.639	12,852.51
TOTAL BASIC SCHOOL PROGRAM (A thru C):	35.659	125,942.64
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		317.95
3. Charter School Local Replacement		89,490.00
4. Charter School Local Replacement - Lag Funding		1,873.40
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		11,629.56
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		115.64
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		850.99
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		5,214.72
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		177.09
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		4,037.85
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		245.63
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 319,186.47

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Winter Sports School

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	140.248	\$ 495,354.65
2. Professional Staff	12.556	44,348.61
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	4.836	17,080.12
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	-	-
5. Special Education --Impact Aid	-	-
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru C):	157.640	556,783.38
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		1,405.65
3. Charter School Local Replacement		268,470.00
4. Charter School Local Replacement - Lag Funding		5,620.20
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		16,261.16
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		738.34
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		26,282.19
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		892.55
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		17,851.02
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		324.34
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:	\$	973,919.83

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Utah Career Path High

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	205.354	\$ 725,309.63
2. Professional Staff	11.272	39,812.97
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	47.071	166,255.60
2. Special Education -- Self-Contained	0.539	1,903.36
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.910	3,214.45
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru C):	265.786	938,755.01
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		2,369.97
3. Charter School Local Replacement		397,995.00
4. Charter School Local Replacement - Lag Funding		8,331.70
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		17,070.56
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,081.09
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		56,467.97
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		1,686.82
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		30,097.41
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		378.56
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 1,533,525.09

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: American Intl School of UT

Value of WPU:

Recipient Number: 1J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,291.884	\$ 4,562,935.81
2. Professional Staff	65.380	230,921.06
3. Foreign Exchange Students	2.000	7,064.00
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	234.053	826,676.51
2. Special Education -- Self-Contained	49.011	173,107.24
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.420	5,016.30
5. Special Education --Impact Aid	4.107	14,504.24
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	31.849	112,490.67
9. Class Size Reduction -- K - 8th Grade	71.182	251,414.43
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,750.886	6,184,130.26
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		15,594.56
3. Charter School Local Replacement		3,183,960.00
4. Charter School Local Replacement - Lag Funding		66,653.60
5. Charter Administrative Cost		135,200.00
6. Enhancement for At-Risk Students		81,013.59
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		6,801.15
9. Concurrent Enrollment		11,480.97
10. ParaEducator Funding		-
11. Early Literacy Program		55,484.98
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		359,162.35
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		11,925.35
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		162,521.00
22. Teacher & Student Success Act Program		198,042.84
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,519.61
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 10,473,490.26

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Ascent Academies of Utah

Value of WPU: \$3,532

Recipient Number: 2J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	2,236.429	\$ 7,899,068.44
2. Professional Staff	127.090	448,880.36
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	681.570	2,407,305.43
2. Special Education -- Self-Contained	14.322	50,586.09
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	2.011	7,102.90
5. Special Education --Impact Aid	7.214	25,480.42
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	4.058	14,333.04
9. Class Size Reduction -- K - 8th Grade	211.594	747,348.65
TOTAL BASIC SCHOOL PROGRAM (A thru C):	3,284.288	11,600,105.33
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		29,285.51
3. Charter School Local Replacement		5,946,375.00
4. Charter School Local Replacement - Lag Funding		124,482.50
5. Charter Administrative Cost		252,500.00
6. Enhancement for At-Risk Students		102,238.00
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		11,773.72
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		93,247.00
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		645,241.89
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		20,445.35
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		257,005.00
22. Teacher & Student Success Act Program		371,910.83
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		2,519.08
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 19,457,129.21

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Dixie Montessori Academy

Value of WPU: \$3,532

Recipient Number: 3J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	309.020	\$ 1,091,457.18
2. Professional Staff	12.993	45,890.32
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	56.387	199,157.71
2. Special Education -- Self-Contained	2.406	8,496.42
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.927	3,272.49
5. Special Education --Impact Aid	1.509	5,331.29
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	32.974	116,464.22
TOTAL BASIC SCHOOL PROGRAM (A thru C):	416.216	1,470,069.63
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		3,711.32
3. Charter School Local Replacement		894,900.00
4. Charter School Local Replacement - Lag Funding		18,734.00
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		37,215.76
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,626.84
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		14,733.05
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		89,256.39
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		2,792.95
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		40,358.00
22. Teacher & Student Success Act Program		47,131.88
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		600.57
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,661,130.39

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Mountain West Montessori Acad

Value of WPU: \$3,532

Recipient Number: 5J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	444.388	\$ 1,569,578.46
2. Professional Staff	24.123	85,203.00
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	67.547	238,574.83
2. Special Education -- Self-Contained	3.000	10,596.00
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.709	6,036.90
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	1.351	4,772.73
9. Class Size Reduction -- K - 8th Grade	42.919	151,591.64
TOTAL BASIC SCHOOL PROGRAM (A thru C):	585.677	2,068,612.56
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		5,222.40
3. Charter School Local Replacement		1,151,595.00
4. Charter School Local Replacement - Lag Funding		24,107.70
5. Charter Administrative Cost		48,900.00
6. Enhancement for At-Risk Students		32,988.87
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,339.49
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		16,197.04
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		141,244.42
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		4,524.76
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		60,175.00
22. Teacher & Student Success Act Program		66,321.76
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		697.08
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,622,926.08

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Scholar Academy

Value of WPU: \$3,532

Recipient Number: 6J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	593.538	\$ 2,096,376.31
2. Professional Staff	40.446	142,855.47
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	64.056	226,244.26
2. Special Education -- Self-Contained	4.244	14,991.38
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.914	3,227.78
5. Special Education --Impact Aid	1.443	5,096.08
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	61.082	215,740.59
TOTAL BASIC SCHOOL PROGRAM (A thru C):	765.723	2,704,531.87
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		6,827.83
3. Charter School Local Replacement		1,599,045.00
4. Charter School Local Replacement - Lag Funding		33,474.70
5. Charter Administrative Cost		67,900.00
6. Enhancement for At-Risk Students		36,181.52
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		3,124.69
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		22,980.58
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		173,986.41
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		5,697.83
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		72,500.00
22. Teacher & Student Success Act Program		86,709.96
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		747.95
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 4,813,708.34

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Greenwood

Value of WPU: \$3,532

Recipient Number: 7J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	330.547	\$ 1,167,492.50
2. Professional Staff	16.672	58,887.15
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	52.980	187,125.36
2. Special Education -- Self-Contained	1.483	5,239.13
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.927	3,272.49
5. Special Education --Impact Aid	1.509	5,331.29
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	34.879	123,192.80
TOTAL BASIC SCHOOL PROGRAM (A thru C):	438.997	1,550,540.72
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		3,914.48
3. Charter School Local Replacement		906,675.00
4. Charter School Local Replacement - Lag Funding		18,980.50
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		35,956.69
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,740.17
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		16,574.07
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		112,613.12
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,541.88
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		43,983.00
22. Teacher & Student Success Act Program		49,711.87
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		566.61
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,784,798.11

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Terra Academy

Value of WPU: \$3,532

Recipient Number: 8J

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	605.726	\$ 2,139,425.22
2. Professional Staff	48.761	172,223.73
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	80.196	283,252.15
2. Special Education -- Self-Contained	13.878	49,016.31
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	2.375	8,388.94
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	1.343	4,743.01
9. Class Size Reduction -- K - 8th Grade	40.538	143,178.73
TOTAL BASIC SCHOOL PROGRAM (A thru C):	793.457	2,802,487.09
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		7,075.13
3. Charter School Local Replacement		1,488,360.00
4. Charter School Local Replacement - Lag Funding		31,157.60
5. Charter Administrative Cost		63,200.00
6. Enhancement for At-Risk Students		44,995.05
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		3,188.86
9. Concurrent Enrollment		22,628.19
10. ParaEducator Funding		-
11. Early Literacy Program		23,796.02
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		140,797.44
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		4,161.71
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		76,729.00
22. Teacher & Student Success Act Program		89,850.50
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		828.78
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 4,799,255.37

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Lumen Scholar

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	448.269	\$ 1,583,286.37
2. Professional Staff	32.006	113,043.48
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	42.751	150,997.27
2. Special Education -- Self-Contained	2.000	7,064.00
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.800	2,825.36
5. Special Education --Impact Aid	0.844	2,979.25
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	24.415	86,233.35
TOTAL BASIC SCHOOL PROGRAM (A thru C):	551.085	1,946,429.08
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		4,913.94
3. Charter School Local Replacement		1,059,750.00
4. Charter School Local Replacement - Lag Funding		22,185.00
5. Charter Administrative Cost		45,000.00
6. Enhancement for At-Risk Students		27,862.64
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,359.92
9. Concurrent Enrollment		27,892.47
10. ParaEducator Funding		-
11. Early Literacy Program		14,673.99
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		120,283.97
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,979.48
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		47,971.00
22. Teacher & Student Success Act Program		62,404.44
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		715.00
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,386,420.93

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Vanguard Academy

Value of WPU:

Recipient Number: 1K

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	502.956	\$ 1,776,439.39
2. Professional Staff	31.032	109,606.31
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	22.100	78,057.13
2. Special Education -- Self-Contained	0.900	3,178.80
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.266	940.82
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	18.557	65,543.75
9. Class Size Reduction -- K - 8th Grade	16.598	58,625.83
TOTAL BASIC SCHOOL PROGRAM (A thru C):	593.049	2,094,651.03
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		5,288.14
3. Charter School Local Replacement		1,043,265.00
4. Charter School Local Replacement - Lag Funding		21,839.90
5. Charter Administrative Cost		44,300.00
6. Enhancement for At-Risk Students		132,033.30
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,647.82
9. Concurrent Enrollment		93,239.49
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		109,302.27
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,608.65
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		54,979.00
22. Teacher & Student Success Act Program		67,156.58
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		861.13
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,673,172.31

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Utah Military Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,210.227	\$ 4,274,523.42
2. Professional Staff	78.648	277,784.18
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	436.580	1,542,001.15
2. Special Education -- Self-Contained	5.933	20,956.53
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.395	4,926.87
5. Special Education --Impact Aid	3.973	14,033.83
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	30.755	108,625.73
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,767.511	6,242,851.71
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		15,760.64
3. Charter School Local Replacement		2,708,250.00
4. Charter School Local Replacement - Lag Funding		56,695.00
5. Charter Administrative Cost		115,000.00
6. Enhancement for At-Risk Students		60,463.69
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		6,371.26
9. Concurrent Enrollment		1,476.63
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		249,464.01
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		7,839.43
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		123,008.00
22. Teacher & Student Success Act Program		200,151.99
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,151.80
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 9,788,484.16

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Roots Charter High School

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	217.779	\$ 769,195.21
2. Professional Staff	13.720	48,457.76
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	37.317	131,802.83
2. Special Education -- Self-Contained	7.322	25,862.09
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.977	3,449.66
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	24.370	86,074.84
9. Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru C):	302.125	1,067,101.39
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		2,693.99
3. Charter School Local Replacement		428,610.00
4. Charter School Local Replacement - Lag Funding		8,972.60
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		26,333.76
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,146.50
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		52,147.20
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		1,770.94
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		34,212.32
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		389.12
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 1,702,668.82

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Athenian eAcademy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	500.351	\$ 1,767,241.20
2. Professional Staff	32.290	114,048.91
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	86.741	306,369.60
2. Special Education -- Self-Contained	4.022	14,206.49
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.167	4,122.04
5. Special Education --Impact Aid	2.775	9,800.16
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	41.586	146,881.72
TOTAL BASIC SCHOOL PROGRAM (A thru C):	668.932	2,362,670.12
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		5,964.77
3. Charter School Local Replacement		1,335,285.00
4. Charter School Local Replacement - Lag Funding		27,953.10
5. Charter Administrative Cost		56,700.00
6. Enhancement for At-Risk Students		41,307.76
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,634.11
9. Concurrent Enrollment		667.50
10. ParaEducator Funding		-
11. Early Literacy Program		19,601.10
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		118,326.46
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,860.30
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		71,050.00
22. Teacher & Student Success Act Program		75,749.54
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		737.58
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 4,122,507.34

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Wasatch Waldorf Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	538.480	\$ 1,901,911.27
2. Professional Staff	17.669	62,407.41
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	55.186	194,917.34
2. Special Education -- Self-Contained	12.233	43,208.13
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.015	3,585.48
5. Special Education --Impact Aid	1.976	6,977.72
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	55.649	196,550.80
TOTAL BASIC SCHOOL PROGRAM (A thru C):	682.208	2,409,558.15
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		6,083.15
3. Charter School Local Replacement		1,521,330.00
4. Charter School Local Replacement - Lag Funding		31,847.80
5. Charter Administrative Cost		64,600.00
6. Enhancement for At-Risk Students		38,789.61
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,834.84
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		19,232.41
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		123,849.60
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		4,117.44
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		75,883.00
22. Teacher & Student Success Act Program		77,252.81
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		746.38
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:	\$	4,376,125.19

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Franklin Discovery Academy

Value of WPU: \$3,532

Recipient Number: 6K

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	448.026	\$ 1,582,428.73
2. Professional Staff	16.710	59,019.84
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	55.411	195,712.04
2. Special Education -- Self-Contained	8.044	28,412.98
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.986	3,481.15
5. Special Education --Impact Aid	1.820	6,428.91
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	48.939	172,853.84
TOTAL BASIC SCHOOL PROGRAM (A thru C):	579.936	2,048,337.49
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		5,171.21
3. Charter School Local Replacement		1,342,350.00
4. Charter School Local Replacement - Lag Funding		28,101.00
5. Charter Administrative Cost		57,000.00
6. Enhancement for At-Risk Students		32,359.33
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,358.64
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		19,633.14
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		124,502.68
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		4,122.75
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		67,183.00
22. Teacher & Student Success Act Program		65,671.72
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		687.56
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,797,478.52

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Wallace Stegner Academy

Value of WPU: \$3,532

Recipient Number: 7K

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	543.699	\$ 1,920,346.33
2. Professional Staff	25.486	90,016.23
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	62.648	221,272.50
2. Special Education -- Self-Contained	1.100	3,885.20
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.838	2,959.50
5. Special Education --Impact Aid	1.043	3,684.86
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	56.513	199,603.11
TOTAL BASIC SCHOOL PROGRAM (A thru C):	691.327	2,441,767.73
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		6,164.46
3. Charter School Local Replacement		1,476,585.00
4. Charter School Local Replacement - Lag Funding		30,911.10
5. Charter Administrative Cost		62,700.00
6. Enhancement for At-Risk Students		149,165.71
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,862.32
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		32,562.00
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		134,188.90
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		4,240.88
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		75,400.00
22. Teacher & Student Success Act Program		78,285.48
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		774.17
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 4,495,607.75

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: American Academy of Innovation

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	319.978	\$ 1,130,162.30
2. Professional Staff	13.687	48,343.82
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	69.145	244,218.43
2. Special Education -- Self-Contained	3.567	12,597.47
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.176	4,155.27
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	3.290	11,618.51
9. Class Size Reduction -- K - 8th Grade	15.828	55,902.73
TOTAL BASIC SCHOOL PROGRAM (A thru C):	427.311	1,509,257.53
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		3,810.26
3. Charter School Local Replacement		739,470.00
4. Charter School Local Replacement - Lag Funding		15,480.20
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		27,098.20
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,684.53
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		111,554.53
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,698.97
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		48,388.29
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		513.87
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,540,247.38

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: St. George Academy

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
9K		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	270.797	\$ 956,455.72
2. Professional Staff	10.290	36,345.32
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	27.000	95,364.00
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.954	3,371.26
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	6.613	23,357.46
TOTAL BASIC SCHOOL PROGRAM (A thru C):	316.294	1,117,152.76
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		2,820.35
3. Charter School Local Replacement		482,775.00
4. Charter School Local Replacement - Lag Funding		10,106.50
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		23,590.77
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,425.62
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		51,260.70
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		1,740.84
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		35,817.02
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		408.04
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 1,806,388.60

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Athlos Academy

Value of WPU:

Recipient Number: 1L

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	887.287	\$ 3,133,898.02
2. Professional Staff	49.685	175,488.89
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	113.451	400,710.45
2. Special Education -- Self-Contained	7.194	25,410.78
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.226	4,330.70
5. Special Education --Impact Aid	3.085	10,897.78
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	90.189	318,547.14
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,152.117	4,069,283.76
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		10,273.27
3. Charter School Local Replacement		2,390,325.00
4. Charter School Local Replacement - Lag Funding		50,039.50
5. Charter Administrative Cost		101,500.00
6. Enhancement for At-Risk Students		47,108.50
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		4,671.14
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		30,728.79
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		223,431.13
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		7,184.71
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		115,154.00
22. Teacher & Student Success Act Program		130,465.26
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		1,082.97
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 7,181,248.03

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: The Center for Creativity, Innovation & Discovery

Value of WPU: \$3,532

	WPU	Amount Generated
Recipient Number: 2L		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	436.144	\$ 1,540,459.48
2. Professional Staff	29.806	105,275.00
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	34.789	122,875.55
2. Special Education -- Self-Contained	-	-
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.110	3,920.07
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	42.839	151,307.49
TOTAL BASIC SCHOOL PROGRAM (A thru C):	545.328	1,926,096.59
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		4,862.60
3. Charter School Local Replacement		1,130,400.00
4. Charter School Local Replacement - Lag Funding		23,664.00
5. Charter Administrative Cost		48,000.00
6. Enhancement for At-Risk Students		27,053.23
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,296.09
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		16,009.10
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		101,687.04
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		3,453.34
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		54,013.00
22. Teacher & Student Success Act Program		61,752.56
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		551.22
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,399,838.77

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Leadership Academy of Utah

Value of WPU:

Recipient Number:	3L	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		302.974	\$ 1,070,104.38
2. Professional Staff		6.683	23,605.43
3. Foreign Exchange Students		-	-
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		20.463	72,275.19
2. Special Education -- Self-Contained		-	-
3. Special Education -- Pre-School		-	-
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		0.089	313.61
6. Special Ed - Intensive Services		-	-
7. Special Ed - State Programs-Ext Year for Special Educators		-	-
8. CTE -- Add-On		-	-
9. Class Size Reduction -- K - 8th Grade		10.662	37,657.76
TOTAL BASIC SCHOOL PROGRAM (A thru C):		341.511	1,206,215.37
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			-
2. Flexible Allocation WPU Distribution			3,045.20
3. Charter School Local Replacement			697,080.00
4. Charter School Local Replacement - Lag Funding			14,592.80
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			23,500.84
7. Youth-in-Custody			-
8. Enhancement for Accelerated Students			1,595.01
9. Concurrent Enrollment			-
10. ParaEducator Funding			-
11. Early Literacy Program			-
12. Early Intervention			-
13. Early Grad. From Competency-Based Education			-
14. Educator Salary Adjustments			64,730.32
15. Teacher Salary Supplement Restricted Program			-
16. National Board Certified Teacher Program			-
17. Teacher Supplies and Materials			2,214.21
18. Effective Teachers in High Poverty Schools			-
19. Grants for Educators in High-Need Schools			-
20. Elementary School Counselor Program			-
21. School LAND Trust			39,291.00
22. Teacher & Student Success Act Program			38,672.46
23. Student Health & Counseling Support Program			-
24. Library Books and Electronic Resources			463.65
25. School Nurses			-
26. Dual Immersion Program			-
27. USTAR			-
28. Beverley Taylor Sorenson Arts			-
29. Digital Teaching and Learning			-
TOTAL FY 2020 FUNDING:		\$	2,131,400.86

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Ignite Entrepreneurship Academy

Value of WPU:

Recipient Number:

WPU	Amount Generated
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I: BASIC SCHOOL PROGRAMS:

A: REGULAR BASIC SCHOOL PROGRAMS

1. Grades K-12	485.450	\$ 1,714,609.40
2. Professional Staff	21.944	77,507.20
3. Foreign Exchange Students	-	-

B. RESTRICTED BASIC SCHOOL PROGRAM

1. Special Education -- Add-On	61.238	216,292.09
2. Special Education -- Self-Contained	5.635	19,904.14
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.376	4,860.88
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	51.478	181,818.96

TOTAL BASIC SCHOOL PROGRAM (A thru C): **627.761** **2,217,251.67**

II. RELATED TO BASIC PROGRAM

1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		5,597.65
3. Charter School Local Replacement		1,330,575.00
4. Charter School Local Replacement - Lag Funding		27,854.50
5. Charter Administrative Cost		56,500.00
6. Enhancement for At-Risk Students		11,179.89
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,555.66
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		13,994.09
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		88,912.22
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		2,914.09
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		69,066.00
22. Teacher & Student Success Act Program		71,087.28
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		770.29
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-

TOTAL FY 2020 FUNDING: \$ 3,898,258.34

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Bonneville Academy

Value of WPU:

Recipient Number:

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	537.256	\$ 1,897,586.46
2. Professional Staff	24.567	86,770.94
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	66.526	234,969.57
2. Special Education -- Self-Contained	3.061	10,811.84
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	1.011	3,570.58
5. Special Education --Impact Aid	1.953	6,899.31
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	55.948	197,607.60
TOTAL BASIC SCHOOL PROGRAM (A thru C):	690.322	2,438,216.30
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		6,155.50
3. Charter School Local Replacement		1,481,295.00
4. Charter School Local Replacement - Lag Funding		31,009.70
5. Charter Administrative Cost		62,900.00
6. Enhancement for At-Risk Students		32,853.97
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,828.39
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		20,030.41
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		128,322.34
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		4,085.92
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		73,708.00
22. Teacher & Student Success Act Program		78,171.62
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		822.65
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 4,360,399.80

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Treeside Charter School

Value of WPU: \$3,532

	WPU	Amount Generated
Recipient Number: 7L		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	408.496	\$ 1,442,807.87
2. Professional Staff	13.781	48,676.01
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	47.236	166,837.42
2. Special Education -- Self-Contained	3.328	11,753.71
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.154	4,076.87
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	44.940	158,726.99
TOTAL BASIC SCHOOL PROGRAM (A thru C):	519.575	1,835,137.87
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		4,632.97
3. Charter School Local Replacement		1,201,050.00
4. Charter School Local Replacement - Lag Funding		25,143.00
5. Charter Administrative Cost		51,000.00
6. Enhancement for At-Risk Students		39,194.31
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		2,150.53
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		19,750.26
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		123,042.56
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		4,073.17
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		56,550.00
22. Teacher & Student Success Act Program		58,836.33
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		629.38
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 3,421,190.38

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: REAL Salt Lake Academy High

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
8L		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	354.507	\$ 1,252,119.59
2. Professional Staff	15.112	53,375.35
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	32.850	116,025.19
2. Special Education -- Self-Contained	4.150	14,657.80
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.755	2,665.64
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	17.030	60,149.96
9. Class Size Reduction -- K - 8th Grade	-	-
TOTAL BASIC SCHOOL PROGRAM (A thru C):	425.044	1,501,252.53
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		3,790.05
3. Charter School Local Replacement		706,500.00
4. Charter School Local Replacement - Lag Funding		14,790.00
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		20,802.82
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,866.31
9. Concurrent Enrollment		400.50
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		87,868.03
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		2,984.04
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		48,131.64
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		351.24
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 2,468,028.16

**Utah State Supported Minimum School Program
Charter School Summary
FY 2020 LEGISLATIVE ESTIMATE**

Recipient: Capstone Classical Academy

Value of WPU: \$3,532

	WPU	Amount Generated
Recipient Number: 9L		
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	262.620	\$ 927,573.84
2. Professional Staff	13.137	46,399.10
3. Foreign Exchange Students	-	-
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	35.000	123,620.00
2. Special Education -- Self-Contained	2.394	8,454.86
3. Special Education -- Pre-School	-	-
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.333	1,176.02
6. Special Ed - Intensive Services	-	-
7. Special Ed - State Programs-Ext Year for Special Educators	-	-
8. CTE -- Add-On	-	-
9. Class Size Reduction -- K - 8th Grade	9.567	33,789.36
TOTAL BASIC SCHOOL PROGRAM (A thru C):	323.691	1,143,272.18
II. RELATED TO BASIC PROGRAM		
1. Rural School Transportation Reimbursement		-
2. Flexible Allocation WPU Distribution		2,886.29
3. Charter School Local Replacement		565,200.00
4. Charter School Local Replacement - Lag Funding		11,832.00
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		11,179.89
7. Youth-in-Custody		-
8. Enhancement for Accelerated Students		1,382.57
9. Concurrent Enrollment		-
10. ParaEducator Funding		-
11. Early Literacy Program		-
12. Early Intervention		-
13. Early Grad. From Competency-Based Education		-
14. Educator Salary Adjustments		74,507.92
15. Teacher Salary Supplement Restricted Program		-
16. National Board Certified Teacher Program		-
17. Teacher Supplies and Materials		2,535.64
18. Effective Teachers in High Poverty Schools		-
19. Grants for Educators in High-Need Schools		-
20. Elementary School Counselor Program		-
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		36,654.44
23. Student Health & Counseling Support Program		-
24. Library Books and Electronic Resources		449.81
25. School Nurses		-
26. Dual Immersion Program		-
27. USTAR		-
28. Beverley Taylor Sorenson Arts		-
29. Digital Teaching and Learning		-
TOTAL FY 2020 FUNDING:		\$ 1,929,191.74