

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Ogden Preparatory Academy**

	<b>Value of WPU:</b>	<b>\$3,532</b>	
<b>Recipient Number:</b>	<b>68</b>	<b>WPU</b>	<b>Amount Generated</b>
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	965.757	\$	3,411,052.68
2. Professional Staff	72.927		257,578.82
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	155.580		549,509.29
2. Special Education -- Self-Contained	13.161		46,485.04
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.167		4,122.02
5. Special Education --Impact Aid	2.775		9,800.13
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.563		5,520.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	88.532		312,695.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,301.462</b>	<b>4,596,762.98</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			11,543.28
3. Charter School Local Replacement			2,496,300.00
4. Charter School Local Replacement - Lag Funding - One-Time			54,621.80
5. Charter Administrative Cost			104,305.40
6. Enhancement for At-Risk Students			83,534.28
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			7,472.33
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			53,584.20
12. Early Intervention			90,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			312,458.07
15. Teacher Salary Supplement Restricted Program			25,011.70
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			9,993.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			130,253.00
22. Teacher & Student Success Act Program			144,364.32
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			1,257.09
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			45,332.85
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			64,850.66
<b>TOTAL FY 2020 FUNDING:</b>			<b>\$ 8,231,644.96</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: American Preparatory Academy**

Value of WPU: \$3,532

	WPU	Amount Generated
<b>Recipient Number: 74</b>		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	4,900.934	17,310,097.18
2. Professional Staff	265.170	936,580.12
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	1,188.455	4,197,624.33
2. Special Education -- Self-Contained	16.078	56,786.71
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.699	9,532.30
5. Special Education --Impact Aid	10.832	38,259.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	2.956	10,442.18
8. CTE -- Add-On	16.166	57,084.00
9. Class Size Reduction -- K - 8th Grade	410.424	1,449,616.68
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>6,813.714</b>	<b>24,066,023.34</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		60,434.06
3. Charter School Local Replacement		12,615,735.00
4. Charter School Local Replacement - Lag Funding - One-Time		276,046.21
5. Charter Administrative Cost		527,135.86
6. Enhancement for At-Risk Students		252,476.10
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		46,364.83
9. Concurrent Enrollment		1,448.44
10. ParaEducator Funding		0.00
11. Early Literacy Program		216,739.14
12. Early Intervention		126,486.39
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		1,423,574.11
15. Teacher Salary Supplement Restricted Program		51,040.98
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		43,297.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		618,023.00
22. Teacher & Student Success Act Program		777,120.93
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		6,141.61
25. School Nurses		9,964.10
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		\$ 239,564.61
<b>TOTAL FY 2020 FUNDING:</b>		<b>41,357,615.71</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Walden School of Liberal Arts**

Value of WPU: \$3,532

	WPU	Amount Generated
<b>Recipient Number: 81</b>		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	403.735	1,425,991.48
2. Professional Staff	23.647	83,520.32
3. Foreign Exchange Students	1.000	3,532.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	83.016	293,211.16
2. Special Education -- Self-Contained	5.022	17,738.49
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.053	3,719.62
5. Special Education --Impact Aid	2.175	7,683.33
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.931	3,286.80
8. CTE -- Add-On	5.663	20,000.00
9. Class Size Reduction -- K - 8th Grade	26.530	93,703.93
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>552.772</b>	<b>1,952,387.13</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,893.92
3. Charter School Local Replacement		1,003,230.00
4. Charter School Local Replacement - Lag Funding - One-Time		21,951.78
5. Charter Administrative Cost		41,918.96
6. Enhancement for At-Risk Students		32,748.09
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,689.38
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		18,748.84
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		178,552.01
15. Teacher Salary Supplement Restricted Program		4,123.98
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,570.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		52,446.00
22. Teacher & Student Success Act Program		64,191.87
23. Student Health & Counseling Support Program		31,633.16
24. Library Books and Electronic Resources		622.59
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		34,900.00
28. Beverley Taylor Sorenson Arts		\$ -
29. Digital Teaching and Learning		26,111.89
<b>TOTAL FY 2020 FUNDING:</b>		<b>3,479,719.60</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
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**Recipient: Freedom Preparatory Academy**

Value of WPU: \$3,532

	WPU	Amount Generated
<b>Recipient Number: 82</b>		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,691.249	5,973,492.54
2. Professional Staff	97.575	344,634.68
3. Foreign Exchange Students	2.000	7,064.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	338.796	1,196,628.47
2. Special Education -- Self-Contained	3.667	12,950.67
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.433	5,061.01
5. Special Education --Impact Aid	4.173	14,739.44
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.428	5,043.63
8. CTE -- Add-On	27.812	98,240.22
9. Class Size Reduction -- K - 8th Grade	150.548	531,735.96
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>2,318.681</b>	<b>8,189,590.62</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		20,547.75
3. Charter School Local Replacement		4,488,630.00
4. Charter School Local Replacement - Lag Funding - One-Time		98,216.18
5. Charter Administrative Cost		187,552.91
6. Enhancement for At-Risk Students		91,420.34
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		14,564.77
9. Concurrent Enrollment		2,691.80
10. ParaEducator Funding		0.00
11. Early Literacy Program		77,566.20
12. Early Intervention		45,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		560,881.63
15. Teacher Salary Supplement Restricted Program		35,669.78
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		17,106.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		223,325.00
22. Teacher & Student Success Act Program		284,771.79
23. Student Health & Counseling Support Program		61,622.24
24. Library Books and Electronic Resources		2,171.23
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		\$ -
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		104,420.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>14,505,748.24</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Acad for Math Engineering Sci**

Value of WPU: \$3,532

	WPU	Amount Generated
<b>Recipient Number: 83</b>		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	598.369	2,113,438.48
2. Professional Staff	57.645	203,602.32
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	24.279	85,754.61
2. Special Education -- Self-Contained	1.000	3,532.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.745	2,631.61
5. Special Education --Impact Aid	0.555	1,960.03
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.336	1,186.56
8. CTE -- Add-On	38.177	134,848.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>721.106</b>	<b>2,546,953.61</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,395.84
3. Charter School Local Replacement		1,175,145.00
4. Charter School Local Replacement - Lag Funding - One-Time		25,713.47
5. Charter Administrative Cost		49,102.26
6. Enhancement for At-Risk Students		26,799.75
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		109,790.14
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		115,717.12
15. Teacher Salary Supplement Restricted Program		29,649.07
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,625.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		59,832.00
22. Teacher & Student Success Act Program		79,944.18
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		687.35
25. School Nurses		0.00
26. Dual Immersion Program		\$ -
27. USTAR		56,000.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		29,789.62
<b>TOTAL FY 2020 FUNDING:</b>		<b>4,315,144.41</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Pinnacle Canyon Academy**

Value of WPU: \$3,532

	WPU	Amount Generated
<b>Recipient Number: 86</b>		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	411.845	1,454,637.97
2. Professional Staff	25.658	90,625.21
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	166.234	587,139.71
2. Special Education -- Self-Contained	26.900	95,010.80
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.171	4,136.94
5. Special Education --Impact Aid	2.797	9,878.56
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.270	952.00
8. CTE -- Add-On	1.277	4,509.28
9. Class Size Reduction -- K - 8th Grade	25.858	91,330.55
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>662.010</b>	<b>2,338,221.02</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		223,094.14
2. Flexible Allocation WPU Distribution		5,871.69
3. Charter School Local Replacement		1,073,880.00
4. Charter School Local Replacement - Lag Funding - One-Time		23,497.68
5. Charter Administrative Cost		44,871.00
6. Enhancement for At-Risk Students		121,146.47
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		5,153.20
10. ParaEducator Funding		0.00
11. Early Literacy Program		25,795.78
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		155,829.74
15. Teacher Salary Supplement Restricted Program		4,750.82
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,640.00
18. Effective Teachers in High Poverty Schools		2,136.75
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		50,000.00
21. School LAND Trust		55,770.00
22. Teacher & Student Success Act Program		77,468.52
23. Student Health & Counseling Support Program		32,053.57
24. Library Books and Electronic Resources		646.80
25. School Nurses		\$ -
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		27,766.87
<b>TOTAL FY 2020 FUNDING:</b>		<b>4,302,594.05</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: City Academy**

Value of WPU: \$3,532

	WPU	Amount Generated
Recipient Number: <span style="margin-left: 100px;">87</span>		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	170.110	600,829.11
2. Professional Staff	11.138	39,338.69
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	43.109	152,261.47
2. Special Education -- Self-Contained	4.133	14,598.93
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.775	2,735.94
5. Special Education --Impact Aid	0.710	2,508.84
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.246	870.48
8. CTE -- Add-On	6.917	24,432.12
9. Class Size Reduction -- K - 8th Grade	5.000	17,660.95
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>242.138</b>	<b>855,236.53</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,147.65
3. Charter School Local Replacement		348,540.00
4. Charter School Local Replacement - Lag Funding - One-Time		7,626.44
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		24,816.97
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		719.96
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		88,836.48
15. Teacher Salary Supplement Restricted Program		17,031.52
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,848.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		28,521.22
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		\$ 364.01
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		9,483.72
<b>TOTAL FY 2020 FUNDING:</b>		<b>1,465,463.50</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Soldier Hollow Charter School**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	285.142	1,007,121.07
2. Professional Staff	24.293	85,802.69
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	65.417	231,054.55
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.893	3,153.26
5. Special Education --Impact Aid	1.332	4,704.08
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	29.578	104,469.41
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>406.655</b>	<b>1,436,305.06</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,606.82
3. Charter School Local Replacement		763,020.00
4. Charter School Local Replacement - Lag Funding - One-Time		16,695.72
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		25,628.11
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,527.18
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		10,535.12
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		98,907.60
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,107.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		43,039.36
23. Student Health & Counseling Support Program		\$ -
24. Library Books and Electronic Resources		517.89
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>2,483,180.86</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Tuacahn HS for Performing Arts**

Value of WPU: \$3,532

Recipient Number:	90	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		461.106	1,628,624.85
2. Professional Staff		32.353	114,271.57
3. Foreign Exchange Students		2.000	7,064.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		35.919	126,867.09
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		0.733	2,587.24
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.212	750.00
8. CTE -- Add-On		5.663	20,000.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>538.626</b>	<b>1,902,423.75</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,759.58
3. Charter School Local Replacement			939,645.00
4. Charter School Local Replacement - Lag Funding - One-Time			20,560.47
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			29,052.91
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,712.83
9. Concurrent Enrollment			5,084.49
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			137,487.33
15. Teacher Salary Supplement Restricted Program			19,192.57
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,472.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			46,783.00
22. Teacher & Student Success Act Program			\$ 59,241.70
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			570.05
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,210,985.68</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Uintah River High School**

Value of WPU: \$3,532

	WPU	Amount Generated
<b>Recipient Number: 92</b>		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	95.428	337,050.06
2. Professional Staff	7.142	25,224.83
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	11.574	40,879.03
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.089	313.61
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.566	2,000.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>115.439</b>	<b>407,726.53</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		1,023.87
3. Charter School Local Replacement		176,625.00
4. Charter School Local Replacement - Lag Funding - One-Time		3,864.75
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		17,156.24
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		206.13
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		44,821.76
15. Teacher Salary Supplement Restricted Program		4,070.42
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,381.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		\$ -
22. Teacher & Student Success Act Program		12,051.92
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		283.49
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>709,211.11</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: John Hancock Charter School**

Value of WPU:	\$3,532		
Recipient Number:	93	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	132.167		466,814.29
2. Professional Staff	10.661		37,653.71
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	24.533		86,650.95
2. Special Education -- Self-Contained	1.922		6,789.29
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640		2,259.00
5. Special Education --Impact Aid	0.777		2,744.05
6. Special Ed - Intensive Services	-		0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.178		627.84
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	14.059		49,656.15
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>184.937</b>	<b>653,195.28</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			1,640.29
3. Charter School Local Replacement			374,445.00
4. Charter School Local Replacement - Lag Funding - One-Time			8,193.27
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			17,787.12
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			1,240.19
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			6,849.44
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			56,992.92
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,784.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			\$ -
21. School LAND Trust			39,291.00
22. Teacher & Student Success Act Program			21,469.07
23. Student Health & Counseling Support Program			27,444.62
24. Library Books and Electronic Resources			363.88
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			33,061.00
29. Digital Teaching and Learning			9,623.40
<b>TOTAL FY 2020 FUNDING:</b>			<b>1,293,380.48</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Thomas Edison Charter School**

Value of WPU:

Recipient Number:	94	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		979.926	3,461,098.83
2. Professional Staff		67.977	240,096.43
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		207.284	732,127.03
2. Special Education -- Self-Contained		49.756	175,736.62
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.505	5,314.38
5. Special Education --Impact Aid		4.550	16,072.27
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		2.155	7,612.80
8. CTE -- Add-On		14.123	49,882.80
9. Class Size Reduction -- K - 8th Grade		102.119	360,685.86
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,429.395</b>	<b>5,048,627.02</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			12,677.99
3. Charter School Local Replacement			2,689,410.00
4. Charter School Local Replacement - Lag Funding - One-Time			58,847.26
5. Charter Administrative Cost			112,374.30
6. Enhancement for At-Risk Students			55,054.36
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			8,907.52
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			39,281.21
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			345,348.56
15. Teacher Salary Supplement Restricted Program			35,348.39
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			10,018.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			\$ -
20. Elementary School Counselor Program			0.00
21. School LAND Trust			144,041.00
22. Teacher & Student Success Act Program			161,508.15
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			1,566.60
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>8,723,010.36</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Timpanogos Academy**

Value of WPU: \$3,532

Recipient Number:	95	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		424.403	1,498,989.63
2. Professional Staff		33.787	119,334.56
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		61.569	217,461.32
2. Special Education -- Self-Contained		3.811	13,460.84
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.973	3,436.44
5. Special Education --Impact Aid		1.754	6,193.70
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.735	2,596.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		45.661	161,275.94
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>572.693</b>	<b>2,022,748.43</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,079.48
3. Charter School Local Replacement			1,196,340.00
4. Charter School Local Replacement - Lag Funding - One-Time			26,177.24
5. Charter Administrative Cost			49,987.87
6. Enhancement for At-Risk Students			19,589.65
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,002.06
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			135,761.27
15. Teacher Salary Supplement Restricted Program			14,401.81
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,391.00
18. Effective Teachers in High Poverty Schools		\$ -	
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			60,448.00
22. Teacher & Student Success Act Program			64,450.12
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			691.92
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,614,068.85</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Salt Lake Arts Academy**

Value of WPU:

Recipient Number:	97	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		384.907	1,359,491.54
2. Professional Staff		39.283	138,748.35
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		25.303	89,371.37
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		0.733	2,587.24
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.444	1,568.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		37.111	131,077.68
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>488.421</b>	<b>1,725,103.18</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,332.04
3. Charter School Local Replacement			960,840.00
4. Charter School Local Replacement - Lag Funding - One-Time			21,024.24
5. Charter Administrative Cost			40,147.74
6. Enhancement for At-Risk Students			23,780.52
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,182.37
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			108,232.76
15. Teacher Salary Supplement Restricted Program			18,745.38
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			\$ 3,376.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			49,368.00
22. Teacher & Student Success Act Program			54,088.53
23. Student Health & Counseling Support Program			31,243.89
24. Library Books and Electronic Resources			604.74
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			17,700.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			24,579.50
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,086,348.89</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Fast Forward Charter HS**

Value of WPU: \$3,532

Recipient Number:	98	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		324.253	1,145,263.07
2. Professional Staff		24.913	87,993.71
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		53.819	190,087.53
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		1.443	5,096.08
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.136	479.80
8. CTE -- Add-On		32.892	116,178.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>438.096</b>	<b>1,547,357.19</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,885.67
3. Charter School Local Replacement			612,300.00
4. Charter School Local Replacement - Lag Funding - One-Time			13,397.80
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			35,722.26
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			3,298.05
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			79,238.91
15. Teacher Salary Supplement Restricted Program			5,355.83
16. National Board Certified Teacher Program			\$ -
17. Teacher Supplies and Materials			2,347.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			39,291.00
22. Teacher & Student Success Act Program			44,372.52
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			449.85
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>2,427,016.08</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: NUAMES**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,237.172	4,369,692.76
2. Professional Staff	115.783	408,946.44
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	19.144	67,616.62
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.533	1,881.63
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.294	1,040.00
8. CTE -- Add-On	147.117	519,630.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,520.683</b>	<b>5,371,066.45</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		13,487.66
3. Charter School Local Replacement		2,453,910.00
4. Charter School Local Replacement - Lag Funding - One-Time		53,694.26
5. Charter Administrative Cost		102,534.17
6. Enhancement for At-Risk Students		22,248.37
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		147,395.47
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		259,905.37
15. Teacher Salary Supplement Restricted Program		\$ 48,995.07
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,132.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		124,361.00
22. Teacher & Student Success Act Program		169,052.79
23. Student Health & Counseling Support Program		38,811.30
24. Library Books and Electronic Resources		1,283.96
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		41,600.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		54,369.12
<b>TOTAL FY 2020 FUNDING:</b>		<b>8,910,846.99</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: The Ranches Academy**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	310.504	1,096,699.18
2. Professional Staff	28.050	99,072.51
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	53.275	188,167.69
2. Special Education -- Self-Contained	4.689	16,561.16
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.851	3,004.21
5. Special Education --Impact Aid	1.110	3,920.07
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	33.350	117,793.34
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>431.829</b>	<b>1,525,218.16</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,830.09
3. Charter School Local Replacement		873,705.00
4. Charter School Local Replacement - Lag Funding - One-Time		19,117.63
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		23,149.64
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		11,938.89
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		\$ 91,316.20
15. Teacher Salary Supplement Restricted Program		1,785.26
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,920.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		45,551.00
22. Teacher & Student Success Act Program		48,723.26
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		574.12
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>2,687,829.25</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: DaVinci Acad of Science Arts**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,193.944	4,217,010.46
2. Professional Staff	84.168	297,282.37
3. Foreign Exchange Students	2.000	7,064.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	159.130	562,046.53
2. Special Education -- Self-Contained	23.339	82,432.96
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.374	4,852.35
5. Special Education --Impact Aid	3.862	13,641.83
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	2.510	8,864.00
8. CTE -- Add-On	8.233	29,079.22
9. Class Size Reduction -- K - 8th Grade	83.546	295,084.58
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,562.106</b>	<b>5,517,358.30</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		13,837.32
3. Charter School Local Replacement		2,988,495.00
4. Charter School Local Replacement - Lag Funding - One-Time		65,391.57
5. Charter Administrative Cost		124,871.27
6. Enhancement for At-Risk Students		68,573.31
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,616.11
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		50,464.01
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		\$ -
14. Educator Salary Adjustments		314,060.24
15. Teacher Salary Supplement Restricted Program		10,176.06
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		10,070.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		149,950.00
22. Teacher & Student Success Act Program		170,829.92
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		1,391.87
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		30,922.36
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		74,657.94
<b>TOTAL FY 2020 FUNDING:</b>		<b>9,596,665.28</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Summit Academy**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	2,102.762	7,426,956.87
2. Professional Staff	120.087	424,146.08
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	548.034	1,935,657.04
2. Special Education -- Self-Contained	16.517	58,336.87
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.635	5,776.41
5. Special Education --Impact Aid	5.239	18,502.71
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.034	3,651.76
8. CTE -- Add-On	14.682	51,858.20
9. Class Size Reduction -- K - 8th Grade	218.006	769,998.56
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>3,027.996</b>	<b>10,694,884.50</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		26,856.74
3. Charter School Local Replacement		5,680,260.00
4. Charter School Local Replacement - Lag Funding - One-Time		124,290.36
5. Charter Administrative Cost		237,343.98
6. Enhancement for At-Risk Students		99,937.28
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		90,010.91
12. Early Intervention		\$ -
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		679,247.58
15. Teacher Salary Supplement Restricted Program		5,355.83
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		20,768.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		291,899.00
22. Teacher & Student Success Act Program		336,521.33
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		2,957.78
25. School Nurses		0.00
26. Dual Immersion Program		10,000.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>18,300,333.29</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Itineris Early College HS**

Value of WPU: \$3,532

Recipient Number:	A5	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		489.188	1,727,811.10
2. Professional Staff		47.978	169,458.53
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		7.799	27,544.89
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		0.289	1,019.22
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.444	1,569.28
8. CTE -- Add-On		46.546	164,399.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>592.884</b>	<b>2,094,061.02</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,258.56
3. Charter School Local Replacement			974,970.00
4. Charter School Local Replacement - Lag Funding - One-Time			21,333.42
5. Charter Administrative Cost			40,738.15
6. Enhancement for At-Risk Students			25,312.67
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,710.61
9. Concurrent Enrollment			76,405.06
10. ParaEducator Funding			0.00
11. Early Literacy Program			\$ -
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			115,717.12
15. Teacher Salary Supplement Restricted Program			23,833.42
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,625.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			45,798.00
22. Teacher & Student Success Act Program			60,983.40
23. Student Health & Counseling Support Program			30,792.34
24. Library Books and Electronic Resources			570.50
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			17,200.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			13,372.67
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,554,681.94</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: North Davis Prep Academy**

Value of WPU: **\$3,532**

Recipient Number:	A6	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		910.502	3,215,894.04
2. Professional Staff		74.774	264,102.08
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		79.250	279,911.78
2. Special Education -- Self-Contained		3.000	10,596.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		2.331	8,232.14
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		1.511	5,336.00
8. CTE -- Add-On		7.201	25,435.25
9. Class Size Reduction -- K - 8th Grade		83.907	296,359.13
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,163.116</b>	<b>4,108,125.42</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			10,316.23
3. Charter School Local Replacement			2,364,420.00
4. Charter School Local Replacement - Lag Funding - One-Time			51,736.12
5. Charter Administrative Cost			98,794.92
6. Enhancement for At-Risk Students			55,234.61
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			\$ -
11. Early Literacy Program			37,302.74
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			271,587.58
15. Teacher Salary Supplement Restricted Program			7,728.44
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			8,371.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			125,082.00
22. Teacher & Student Success Act Program			131,669.46
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			1,199.74
25. School Nurses			0.00
26. Dual Immersion Program			20,500.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>7,292,068.26</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Moab Charter School**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	72.257	255,211.53
2. Professional Staff	4.387	15,494.91
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	22.171	78,306.51
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.466	1,646.43
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.187	660.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	7.929	28,005.13
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>108.037</b>	<b>381,583.51</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		958.22
3. Charter School Local Replacement		178,980.00
4. Charter School Local Replacement - Lag Funding - One-Time		3,916.28
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		19,184.08
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		592.79
9. Concurrent Enrollment		\$ -
10. ParaEducator Funding		0.00
11. Early Literacy Program		4,375.49
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		38,408.90
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,174.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		13,029.06
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		297.06
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>721,790.39</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: East Hollywood High School**

Value of WPU: \$3,532

Recipient Number:	A8	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		364.855	1,288,667.49
2. Professional Staff		24.039	84,906.98
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		59.716	210,917.70
2. Special Education -- Self-Contained		3.822	13,500.09
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.931	3,287.40
5. Special Education --Impact Aid		1.532	5,409.69
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.283	1,000.00
8. CTE -- Add-On		32.851	116,029.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>488.029</b>	<b>1,723,718.35</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,328.56
3. Charter School Local Replacement			753,600.00
4. Charter School Local Replacement - Lag Funding - One-Time			16,489.60
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			38,786.56
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			\$ -
9. Concurrent Enrollment			8,942.61
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			93,528.49
15. Teacher Salary Supplement Restricted Program			12,157.73
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,998.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			40,627.00
22. Teacher & Student Success Act Program			56,176.71
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			512.68
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>2,791,866.29</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: SUCCESS Academy**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	508.156	1,794,808.72
2. Professional Staff	45.639	161,195.36
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	3.077	10,866.79
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.044	156.80
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	20.268	71,575.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>577.824</b>	<b>2,040,861.67</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,124.99
3. Charter School Local Replacement		1,026,780.00
4. Charter School Local Replacement - Lag Funding - One-Time		22,467.08
5. Charter Administrative Cost		42,902.97
6. Enhancement for At-Risk Students		22,608.88
7. Youth-in-Custody		\$ -
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		235,737.55
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		71,392.00
15. Teacher Salary Supplement Restricted Program		29,457.01
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,158.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		78,582.00
22. Teacher & Student Success Act Program		69,169.68
23. Student Health & Counseling Support Program		33,741.69
24. Library Books and Electronic Resources		835.48
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>3,681,819.00</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Utah County Academy of Science**

Value of WPU: \$3,532

Recipient Number:	1B	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		721.839	2,549,535.64
2. Professional Staff		67.717	239,177.04
3. Foreign Exchange Students		2.000	7,064.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		5.503	19,435.00
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		0.222	784.01
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		47.359	167,266.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>845.280</b>	<b>2,985,520.69</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			7,479.44
3. Charter School Local Replacement			1,427,130.00
4. Charter School Local Replacement - Lag Funding - One-Time			31,227.18
5. Charter Administrative Cost			59,631.20
6. Enhancement for At-Risk Students			\$ 17,651.93
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			77,010.47
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			158,496.45
15. Teacher Salary Supplement Restricted Program			29,992.62
16. National Board Certified Teacher Program			1,045.04
17. Teacher Supplies and Materials			4,557.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			64,388.00
22. Teacher & Student Success Act Program			105,437.61
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			720.15
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			15,494.55
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			21,318.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>5,007,100.33</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Lincoln Academy**

Value of WPU: \$3,532

Recipient Number:	2B	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		819.566	2,894,708.78
2. Professional Staff		57.032	201,436.99
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		116.674	412,093.46
2. Special Education -- Self-Contained		3.833	13,539.33
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.969	3,421.54
5. Special Education --Impact Aid		1.731	6,115.30
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.916	3,236.95
8. CTE -- Add-On		7.324	25,867.37
9. Class Size Reduction -- K - 8th Grade		72.305	255,379.61
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,080.350</b>	<b>3,815,799.33</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			9,582.14
3. Charter School Local Replacement			2,126,565.00
4. Charter School Local Replacement - Lag Funding - One-Time			46,531.59
5. Charter Administrative Cost			\$ 88,856.39
6. Enhancement for At-Risk Students			41,490.35
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			29,396.61
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			209,943.63
15. Teacher Salary Supplement Restricted Program			21,423.28
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			6,187.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			106,984.00
22. Teacher & Student Success Act Program			122,574.83
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			1,053.14
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			32,700.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			53,265.80
<b>TOTAL FY 2020 FUNDING:</b>			<b>6,712,353.09</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Beehive Science Tech Acad**

Value of WPU: **\$3,532**

Recipient Number:	3B	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		338.308	1,194,905.22
2. Professional Staff		23.474	82,908.50
3. Foreign Exchange Students		2.000	7,064.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		45.527	160,802.54
2. Special Education -- Self-Contained		0.400	1,412.80
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		0.999	3,528.06
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		17.578	62,094.07
9. Class Size Reduction -- K - 8th Grade		15.438	54,528.10
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>444.364</b>	<b>1,569,502.29</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,923.54
3. Charter School Local Replacement			737,115.00
4. Charter School Local Replacement - Lag Funding - One-Time			\$ 16,128.89
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			26,619.50
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,667.74
9. Concurrent Enrollment			20,568.17
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			101,061.27
15. Teacher Salary Supplement Restricted Program			23,619.16
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,345.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			39,291.00
22. Teacher & Student Success Act Program			46,509.65
23. Student Health & Counseling Support Program			29,577.82
24. Library Books and Electronic Resources			502.00
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			18,020.88
<b>TOTAL FY 2020 FUNDING:</b>			<b>2,680,451.91</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Wasatch Peak Academy**

Value of WPU: \$3,532

Recipient Number:	4B	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		368.435	1,301,311.06
2. Professional Staff		21.640	76,431.20
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		43.469	153,532.89
2. Special Education -- Self-Contained		3.000	10,596.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.838	2,959.50
5. Special Education --Impact Aid		1.043	3,684.86
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.263	928.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		38.945	137,555.06
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>477.633</b>	<b>1,686,998.57</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,236.35
3. Charter School Local Replacement			\$ 1,022,070.00
4. Charter School Local Replacement - Lag Funding - One-Time			22,364.02
5. Charter Administrative Cost			42,706.17
6. Enhancement for At-Risk Students			26,259.00
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,385.17
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,005.99
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			122,639.04
15. Teacher Salary Supplement Restricted Program			5,355.82
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,836.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			53,308.00
22. Teacher & Student Success Act Program			53,777.08
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			631.31
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			23,493.75
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,085,066.27</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: North Star Academy**

Value of WPU: \$3,532

	WPU	Amount Generated
<b>Recipient Number: 5B</b>		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	491.298	1,735,265.13
2. Professional Staff	37.554	132,641.93
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	46.823	165,377.66
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.243	4,390.47
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.788	2,784.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	43.139	152,365.64
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>621.485</b>	<b>2,195,083.83</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		\$ 5,512.24
3. Charter School Local Replacement		1,245,795.00
4. Charter School Local Replacement - Lag Funding - One-Time		27,259.37
5. Charter Administrative Cost		52,054.30
6. Enhancement for At-Risk Students		22,338.50
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		4,719.64
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		15,146.67
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		150,281.78
15. Teacher Salary Supplement Restricted Program		5,034.48
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,749.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		65,988.00
22. Teacher & Student Success Act Program		70,682.54
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		734.24
25. School Nurses		1,000.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		31,782.03
<b>TOTAL FY 2020 FUNDING:</b>		<b>3,898,161.62</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Ronald Reagan Academy**

Value of WPU: **\$3,532**

Recipient Number: **7B**

WPU

Amount  
Generated

**I: BASIC SCHOOL PROGRAMS:**

**A: REGULAR BASIC SCHOOL PROGRAMS**

1. Grades K-12	583.702	2,061,636.06
2. Professional Staff	36.481	128,852.25
3. Foreign Exchange Students	-	0.00

**B. RESTRICTED BASIC SCHOOL PROGRAM**

1. Special Education -- Add-On	88.688	313,244.45
2. Special Education -- Self-Contained	4.089	14,441.96
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.040	3,674.91
5. Special Education --Impact Aid	2.109	7,448.12
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.102	3,891.98
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	60.710	214,428.42

**TOTAL BASIC SCHOOL PROGRAM (A thru C):** 777.921 2,747,618.15

**II. RELATED TO BASIC PROGRAM**

1. Rural School Transportation Reimbursement		\$ -
2. Flexible Allocation WPU Distribution		6,899.75
3. Charter School Local Replacement		1,603,755.00
4. Charter School Local Replacement - Lag Funding - One-Time		35,091.93
5. Charter Administrative Cost		67,011.30
6. Enhancement for At-Risk Students		37,614.91
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,311.75
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		24,904.07
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		189,452.02
15. Teacher Salary Supplement Restricted Program		17,941.99
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,033.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		83,839.00
22. Teacher & Student Success Act Program		88,578.99
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		867.68
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00

**TOTAL FY 2020 FUNDING:** 4,914,919.54

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: American Leadership Academy**

Value of WPU: \$3,532

Recipient Number:	8B	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,758.491	6,210,990.02
2. Professional Staff		131.123	463,125.17
3. Foreign Exchange Students		2.000	7,064.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		256.154	904,737.60
2. Special Education -- Self-Contained		14.011	49,487.24
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.758	6,208.64
5. Special Education --Impact Aid		5.882	20,776.34
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		1.325	4,680.00
8. CTE -- Add-On		60.878	215,005.76
9. Class Size Reduction -- K - 8th Grade		109.249	385,867.65
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>2,340.871</b>	<b>8,267,942.42</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			20,744.56
3. Charter School Local Replacement			4,175,415.00
4. Charter School Local Replacement - Lag Funding - One-Time			91,362.69
5. Charter Administrative Cost			174,465.54
6. Enhancement for At-Risk Students			110,031.43
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			11,450.14
9. Concurrent Enrollment			62,942.39
10. ParaEducator Funding			0.00
11. Early Literacy Program			79,361.35
12. Early Intervention			120,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			438,341.91
15. Teacher Salary Supplement Restricted Program			35,723.34
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			13,356.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			50,000.00
21. School LAND Trust			223,202.00
22. Teacher & Student Success Act Program			268,912.67
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			1,968.39
25. School Nurses			0.00
26. Dual Immersion Program			12,500.00
27. USTAR			66,523.36
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>14,224,243.19</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Navigator Pointe Academy**

Value of WPU: \$3,532

Recipient Number:	9B	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		411.003	1,451,661.22
2. Professional Staff		27.227	96,166.75
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		61.102	215,812.26
2. Special Education -- Self-Contained		16.550	58,454.60
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		1.132	3,998.47
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.481	1,699.65
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		39.385	139,106.73
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>557.520</b>	<b>\$ 1,969,158.68</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,944.90
3. Charter School Local Replacement			1,071,525.00
4. Charter School Local Replacement - Lag Funding - One-Time			23,446.15
5. Charter Administrative Cost			44,772.60
6. Enhancement for At-Risk Students			26,123.81
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,430.35
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			162,830.87
15. Teacher Salary Supplement Restricted Program			3,213.48
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,106.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			58,848.00
22. Teacher & Student Success Act Program			63,013.53
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			676.43
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,448,089.80</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Odyssey Charter School**

Value of WPU: \$3,532

Recipient Number:	1C	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		362.256	1,279,489.57
2. Professional Staff		26.538	93,732.85
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		61.326	216,604.22
2. Special Education -- Self-Contained		1.000	3,532.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.884	3,123.45
5. Special Education --Impact Aid		1.287	4,547.28
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.835	2,947.80
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		38.970	\$ 137,640.35
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>493.096</b>	<b>1,741,617.52</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,373.51
3. Charter School Local Replacement			967,905.00
4. Charter School Local Replacement - Lag Funding - One-Time			21,178.83
5. Charter Administrative Cost			40,442.94
6. Enhancement for At-Risk Students			22,969.38
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,205.77
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			14,231.76
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			127,355.14
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,113.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			53,061.00
22. Teacher & Student Success Act Program			55,748.56
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			631.18
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,056,833.59</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: InTech Collegiate High School**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	182.504	644,604.96
2. Professional Staff	15.581	55,033.79
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	16.072	56,765.52
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.466	1,646.43
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.595	2,101.44
8. CTE -- Add-On	49.774	\$ 175,808.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>938,219.14</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,356.01
3. Charter School Local Replacement		372,090.00
4. Charter School Local Replacement - Lag Funding - One-Time		8,141.74
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		17,922.31
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,890.45
9. Concurrent Enrollment		4,682.97
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		55,600.09
15. Teacher Salary Supplement Restricted Program		13,282.41
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		1,671.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		28,886.44
23. Student Health & Counseling Support Program		14,400.00
24. Library Books and Electronic Resources		351.35
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		16,996.92
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		7,789.24
<b>TOTAL FY 2020 FUNDING:</b>		<b>1,563,571.07</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Entheos Academy**

Value of WPU: \$3,532

	WPU	Amount Generated
<b>Recipient Number: 3C</b>		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	914.548	3,230,184.05
2. Professional Staff	56.718	200,329.55
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	187.688	662,914.38
2. Special Education -- Self-Contained	5.222	18,444.89
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.087	3,838.86
5. Special Education --Impact Aid	2.353	8,310.54
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.888	\$ 6,670.00
8. CTE -- Add-On	2.702	9,543.28
9. Class Size Reduction -- K - 8th Grade	95.176	336,160.33
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,267.382</b>	<b>4,476,395.88</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		11,241.02
3. Charter School Local Replacement		2,489,235.00
4. Charter School Local Replacement - Lag Funding - One-Time		54,467.21
5. Charter Administrative Cost		104,010.19
6. Enhancement for At-Risk Students		73,124.69
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		46,943.70
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		274,790.67
15. Teacher Salary Supplement Restricted Program		16,977.97
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,530.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		127,544.00
22. Teacher & Student Success Act Program		140,973.00
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		1,432.44
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>7,825,665.77</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Lakeview Academy**

Value of WPU: \$3,532

	WPU	Amount Generated
<b>Recipient Number: 4C</b>		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	918.745	3,245,007.38
2. Professional Staff	66.373	234,429.07
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	98.625	348,343.49
2. Special Education -- Self-Contained	6.378	22,526.31
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.053	3,719.62
5. Special Education --Impact Aid	2.175	7,683.33
6. Special Ed - Intensive Services	-	\$ -
7. Special Ed - State Programs-Ext Year for Special Educators	0.944	3,333.55
8. CTE -- Add-On	1.587	5,605.01
9. Class Size Reduction -- K - 8th Grade	83.422	294,647.49
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,179.302</b>	<b>4,165,295.25</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		10,459.79
3. Charter School Local Replacement		2,413,875.00
4. Charter School Local Replacement - Lag Funding - One-Time		52,818.25
5. Charter Administrative Cost		100,861.35
6. Enhancement for At-Risk Students		47,078.18
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		7,269.54
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		31,578.42
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		267,254.40
15. Teacher Salary Supplement Restricted Program		10,711.65
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,501.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		124,712.00
22. Teacher & Student Success Act Program		130,097.04
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		1,194.56
25. School Nurses		3,000.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>7,374,706.43</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Legacy Preparatory Academy**

Value of WPU: \$3,532

Recipient Number:	5C	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,007.858	3,559,753.87
2. Professional Staff		62.753	221,644.51
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		160.937	568,428.49
2. Special Education -- Self-Contained		4.617	16,306.07
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.285	4,539.36
5. Special Education --Impact Aid		3.396	\$ 11,995.40
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		1.258	4,444.04
8. CTE -- Add-On		1.639	5,790.20
9. Class Size Reduction -- K - 8th Grade		91.130	321,870.83
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,334.873</b>	<b>4,714,772.77</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			11,839.63
3. Charter School Local Replacement			2,630,535.00
4. Charter School Local Replacement - Lag Funding - One-Time			57,559.01
5. Charter Administrative Cost			109,914.27
6. Enhancement for At-Risk Students			48,745.52
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			31,778.51
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			295,052.58
15. Teacher Salary Supplement Restricted Program			16,013.90
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			9,156.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			139,609.00
22. Teacher & Student Success Act Program			152,440.99
23. Student Health & Counseling Support Program			42,657.29
24. Library Books and Electronic Resources			1,304.16
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>8,261,378.63</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Monticello Academy**

Value of WPU: \$3,532

Recipient Number:	7C	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		590.273	2,084,843.45
2. Professional Staff		33.283	117,553.90
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		53.785	189,969.75
2. Special Education -- Self-Contained		4.228	14,932.51
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		1.598	5,644.89
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.618	2,181.60
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		61.273	216,416.86
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>745.698</b>	<b>2,633,801.96</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,613.94
3. Charter School Local Replacement			1,566,075.00
4. Charter School Local Replacement - Lag Funding - One-Time			34,267.45
5. Charter Administrative Cost			65,436.88
6. Enhancement for At-Risk Students			55,459.93
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			28,119.45
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			195,552.00
15. Teacher Salary Supplement Restricted Program			10,711.64
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			6,127.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			84,209.00
22. Teacher & Student Success Act Program			86,283.02
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			870.92
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			41,926.13
<b>TOTAL FY 2020 FUNDING:</b>			<b>4,815,454.32</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Mountainville Academy**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>8C</b>		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	577.393	2,039,350.70
2. Professional Staff	35.656	125,938.75
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	75.091	265,221.01
2. Special Education -- Self-Contained	4.989	17,620.76
3. Special Education -- Pre-School	-	\$ -
4. Extended Yr. Pgm. -- Severely Disabled	0.960	3,391.73
5. Special Education --Impact Aid	1.687	5,958.50
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.030	107.65
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	56.736	200,391.90
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>752.542</b>	<b>2,657,981.00</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,674.66
3. Charter School Local Replacement		1,549,590.00
4. Charter School Local Replacement - Lag Funding - One-Time		33,906.74
5. Charter Administrative Cost		64,748.07
6. Enhancement for At-Risk Students		39,192.12
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,309.96
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		185,665.14
15. Teacher Salary Supplement Restricted Program		8,676.44
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,873.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		81,623.00
22. Teacher & Student Success Act Program		87,127.32
23. Student Health & Counseling Support Program		38,385.08
24. Library Books and Electronic Resources		856.94
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>4,777,609.47</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Paradigm High School**

Value of WPU:

Recipient Number:	9C	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		493.837	1,744,230.52
2. Professional Staff		32.617	115,202.94
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		91.394	322,802.01
2. Special Education -- Self-Contained		2.033	\$ 7,181.73
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		1.820	6,428.91
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		8.847	31,249.13
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>631.188</b>	<b>2,229,354.24</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,598.30
3. Charter School Local Replacement			1,031,490.00
4. Charter School Local Replacement - Lag Funding - One-Time			22,570.14
5. Charter Administrative Cost			43,099.78
6. Enhancement for At-Risk Students			38,966.81
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			4,207.90
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			167,679.32
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,426.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			53,923.00
22. Teacher & Student Success Act Program			70,210.20
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			631.34
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,673,157.03</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Renaissance Academy**

Value of WPU: \$3,532

Recipient Number:	1D	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		646.614	2,283,840.06
2. Professional Staff		40.263	142,207.87
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		53.914	\$ 190,425.82
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.867	3,063.83
5. Special Education --Impact Aid		1.199	4,233.67
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		1.237	4,370.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		68.417	241,650.47
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>812.511</b>	<b>2,869,791.72</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			7,206.55
3. Charter School Local Replacement			1,707,375.00
4. Charter School Local Replacement - Lag Funding - One-Time			37,359.25
5. Charter Administrative Cost			71,340.96
6. Enhancement for At-Risk Students			32,477.71
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			221,051.98
15. Teacher Salary Supplement Restricted Program			8,515.75
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			7,027.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			93,934.00
22. Teacher & Student Success Act Program			94,921.68
23. Student Health & Counseling Support Program			40,403.95
24. Library Books and Electronic Resources			948.43
25. School Nurses			0.00
26. Dual Immersion Program			16,000.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>5,208,353.98</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Channing Hall**

Value of WPU: \$3,532

Recipient Number:	2D	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		528.780	1,867,649.24
2. Professional Staff		34.299	121,145.07
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		64.296	227,095.04
2. Special Education -- Self-Contained		3.000	10,596.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.931	3,287.40
5. Special Education --Impact Aid		1.532	5,409.69
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.486	1,717.20
8. CTE -- Add-On		1.434	5,064.86
9. Class Size Reduction -- K - 8th Grade		55.259	195,175.56
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>690.017</b>	<b>2,437,140.06</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,120.09
3. Charter School Local Replacement			1,462,455.00
4. Charter School Local Replacement - Lag Funding - One-Time			32,000.13
5. Charter Administrative Cost			61,107.22
6. Enhancement for At-Risk Students			29,999.24
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			11,093.76
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			17,966.91
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			180,383.62
15. Teacher Salary Supplement Restricted Program			5,355.83
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,695.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			76,329.00
22. Teacher & Student Success Act Program			79,454.95
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			807.56
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			38,003.22
<b>TOTAL FY 2020 FUNDING:</b>			<b>4,443,911.59</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Spectrum Academy**

Value of WPU:

Recipient Number:	3D	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,065.380	3,762,922.48
2. Professional Staff		59.725	210,949.43
3. Foreign Exchange Students		-	\$ -
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		2,984.154	10,540,033.14
2. Special Education -- Self-Contained		320.372	1,131,554.69
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		5.615	19,831.17
5. Special Education --Impact Aid		26.171	92,435.13
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		15.425	54,480.00
8. CTE -- Add-On		57.872	204,389.23
9. Class Size Reduction -- K - 8th Grade		67.334	237,825.19
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>4,602.048</b>	<b>16,254,420.46</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			40,817.76
3. Charter School Local Replacement			3,459,495.00
4. Charter School Local Replacement - Lag Funding - One-Time			75,697.57
5. Charter Administrative Cost			144,551.54
6. Enhancement for At-Risk Students			65,509.02
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			117,177.18
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			831,419.56
15. Teacher Salary Supplement Restricted Program			76,481.14
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			23,024.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			180,606.00
22. Teacher & Student Success Act Program			516,552.11
23. Student Health & Counseling Support Program			54,616.78
24. Library Books and Electronic Resources			1,838.88
25. School Nurses			6,043.46
26. Dual Immersion Program			0.00
27. USTAR			29,958.17
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			89,920.52
<b>TOTAL FY 2020 FUNDING:</b>			<b>21,968,129.15</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Syracuse Arts Academy**

Value of WPU: \$3,532

Recipient Number:	4D	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,601.265	5,655,669.36
2. Professional Staff		135.778	\$ 479,566.83
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		459.380	1,622,530.00
2. Special Education -- Self-Contained		10.722	37,870.89
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.754	6,193.73
5. Special Education --Impact Aid		5.860	20,697.94
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		2.667	9,419.20
8. CTE -- Add-On		8.103	28,619.55
9. Class Size Reduction -- K - 8th Grade		148.577	524,774.18
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>2,374.106</b>	<b>8,385,341.68</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			21,057.07
3. Charter School Local Replacement			4,222,515.00
4. Charter School Local Replacement - Lag Funding - One-Time			92,393.29
5. Charter Administrative Cost			176,433.56
6. Enhancement for At-Risk Students			79,613.79
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			69,395.86
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			495,043.55
15. Teacher Salary Supplement Restricted Program			54,897.15
16. National Board Certified Teacher Program			1,306.30
17. Teacher Supplies and Materials			15,504.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			223,202.00
22. Teacher & Student Success Act Program			267,548.04
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			2,170.03
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>14,106,421.32</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: George Washington Academy**

Value of WPU: \$3,532

Recipient Number:	5D	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		865.236	\$ 3,056,013.75
2. Professional Staff		58.096	205,196.04
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		110.105	388,891.76
2. Special Education -- Self-Contained		10.678	37,713.91
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.977	3,451.34
5. Special Education --Impact Aid		1.776	6,272.10
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.863	3,047.10
8. CTE -- Add-On		1.478	5,219.19
9. Class Size Reduction -- K - 8th Grade		91.269	322,363.27
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,140.478</b>	<b>4,028,168.46</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			10,115.44
3. Charter School Local Replacement			2,350,290.00
4. Charter School Local Replacement - Lag Funding - One-Time			51,426.94
5. Charter Administrative Cost			98,204.51
6. Enhancement for At-Risk Students			39,192.12
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			34,204.59
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			256,148.29
15. Teacher Salary Supplement Restricted Program			13,925.11
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			8,117.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			125,697.00
22. Teacher & Student Success Act Program			128,687.56
23. Student Health & Counseling Support Program			40,897.79
24. Library Books and Electronic Resources			1,200.93
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>7,186,275.74</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Noah Webster Academy**

Value of WPU: \$3,532

Recipient Number:	6D	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		458.385	1,619,015.82
2. Professional Staff		28.332	100,068.13
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		47.042	166,152.41
2. Special Education -- Self-Contained		5.000	17,660.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.893	3,153.26
5. Special Education --Impact Aid		1.332	4,704.08
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.357	1,260.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		49.130	173,527.44
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>590.471</b>	<b>2,085,541.14</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,237.16
3. Charter School Local Replacement			1,234,020.00
4. Charter School Local Replacement - Lag Funding - One-Time			27,001.72
5. Charter Administrative Cost			51,562.29
6. Enhancement for At-Risk Students			40,363.77
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			21,680.29
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			122,026.93
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,740.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			67,096.00
22. Teacher & Student Success Act Program			67,391.09
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			743.99
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			33,406.06
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,759,810.44</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Salt Lake Schl Performing Arts**

Value of WPU: \$3,532

	WPU	Amount Generated
Recipient Number: <span style="margin-left: 100px;">7D</span>		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	344.813	1,217,880.69
2. Professional Staff	28.341	100,101.27
3. Foreign Exchange Students	2.000	7,064.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	25.297	89,349.40
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.622	2,195.24
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.283	1,000.00
8. CTE -- Add-On	32.037	113,169.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>434.033</b>	<b>1,533,018.60</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,831.90
3. Charter School Local Replacement		697,080.00
4. Charter School Local Replacement - Lag Funding - One-Time		15,252.88
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		23,059.51
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		2,574.49
9. Concurrent Enrollment		687.44
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		67,283.55
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,176.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		51,534.43
23. Student Health & Counseling Support Program		31,096.97
24. Library Books and Electronic Resources		494.18
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>2,507,380.95</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Open Classroom**

Value of WPU: **\$3,532**

Recipient Number: **8D**

**WPU**

**Amount  
Generated**

<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		274.372	969,082.86
2. Professional Staff		25.305	89,378.51
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		42.119	148,765.49
2. Special Education -- Self-Contained		10.000	35,320.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		1.110	3,920.07
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.597	2,107.04
8. CTE -- Add-On		5.663	20,000.00
9. Class Size Reduction -- K - 8th Grade		29.029	102,530.54
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>388.835</b>	<b>1,373,363.51</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,448.76
3. Charter School Local Replacement			760,665.00
4. Charter School Local Replacement - Lag Funding - One-Time			16,644.19
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			28,467.09
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			9,952.40
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			102,183.68
15. Teacher Salary Supplement Restricted Program			10,711.64
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,279.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			39,291.00
22. Teacher & Student Success Act Program			43,174.95
23. Student Health & Counseling Support Program			29,889.23
24. Library Books and Electronic Resources			516.68
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			19,246.79
<b>TOTAL FY 2020 FUNDING:</b>			<b>2,480,833.92</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Canyon Rim Academy**

Value of WPU:

Recipient Number:	9D	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		434.428	1,534,398.91
2. Professional Staff		30.940	109,281.42
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		50.246	177,470.44
2. Special Education -- Self-Contained		3.100	10,949.20
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.872	3,078.74
5. Special Education --Impact Aid		1.221	4,312.07
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		46.806	165,320.08
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>567.613</b>	<b>2,004,810.86</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,034.43
3. Charter School Local Replacement			1,208,115.00
4. Charter School Local Replacement - Lag Funding - One-Time			26,434.89
5. Charter Administrative Cost			50,479.88
6. Enhancement for At-Risk Students			20,265.59
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			13,887.52
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			110,005.76
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,538.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			64,141.00
22. Teacher & Student Success Act Program			64,990.32
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			718.66
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			33,204.46
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,605,626.37</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Guadalupe School**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	255.907	903,863.33
2. Professional Staff	17.695	62,498.53
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	21.176	74,794.14
2. Special Education -- Self-Contained	0.856	3,021.82
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.333	1,176.02
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.305	1,077.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	27.523	97,211.53
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>324.435</b>	<b>1,145,901.37</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,877.56
3. Charter School Local Replacement		671,175.00
4. Charter School Local Replacement - Lag Funding - One-Time		14,686.05
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		131,087.48
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		60,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		74,806.40
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,373.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		36,971.66
23. Student Health & Counseling Support Program		29,858.09
24. Library Books and Electronic Resources		509.41
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>2,249,537.02</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Karl G Maeser Prep Academy**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	705.347	2,491,285.60
2. Professional Staff	47.336	167,190.18
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	45.091	159,260.62
2. Special Education -- Self-Contained	1.000	3,532.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.199	4,233.67
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.254	896.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	18.992	67,078.60
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>819.859</b>	<b>2,895,735.67</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		7,271.70
3. Charter School Local Replacement		1,481,295.00
4. Charter School Local Replacement - Lag Funding - One-Time		32,412.37
5. Charter Administrative Cost		61,894.43
6. Enhancement for At-Risk Students		20,671.16
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		8,884.49
9. Concurrent Enrollment		10,481.98
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,862.47
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		208,399.08
15. Teacher Salary Supplement Restricted Program		33,902.34
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		6,803.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		78,053.00
22. Teacher & Student Success Act Program		94,466.18
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		823.53
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		35,700.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>4,994,656.40</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: C.S. Lewis Academy**

Value of WPU: \$3,532

Recipient Number:	3E	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		277.824	981,274.96
2. Professional Staff		10.778	38,066.60
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		80.869	285,630.38
2. Special Education -- Self-Contained		1.233	4,356.13
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.855	3,019.12
5. Special Education --Impact Aid		1.132	3,998.47
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.348	1,228.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		30.423	107,455.60
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>403.462</b>	<b>1,425,029.26</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,578.50
3. Charter School Local Replacement			753,600.00
4. Charter School Local Replacement - Lag Funding - One-Time			16,489.60
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			34,325.30
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,495.98
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			15,365.67
12. Early Intervention			60,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			65,184.00
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,158.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			42,104.00
22. Teacher & Student Success Act Program			45,307.38
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			539.87
25. School Nurses			241.62
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			17,532.60
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>2,523,951.78</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Dual Immersion Academy**

Value of WPU: \$3,532

Recipient Number:	4E	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		421.754	1,489,634.67
2. Professional Staff		28.013	98,941.69
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		52.116	184,072.14
2. Special Education -- Self-Contained		3.000	10,596.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.876	3,093.64
5. Special Education --Impact Aid		1.243	4,390.47
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		44.081	155,694.93
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>551.083</b>	<b>1,946,423.54</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,887.81
3. Charter School Local Replacement			1,118,625.00
4. Charter School Local Replacement - Lag Funding - One-Time			24,476.75
5. Charter Administrative Cost			46,740.63
6. Enhancement for At-Risk Students			154,430.20
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			2,800.18
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			16,666.67
11. Early Literacy Program			28,684.71
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			86,539.52
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,589.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			50,000.00
21. School LAND Trust			61,187.00
22. Teacher & Student Success Act Program			62,764.80
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			687.98
25. School Nurses			0.00
26. Dual Immersion Program			23,000.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			20,112.52
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,650,616.31</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Edith Bowen Laboratory School**

Value of WPU:

Recipient Number:	5E	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		302.217	1,067,429.99
2. Professional Staff		32.626	115,234.40
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		58.808	207,710.11
2. Special Education -- Self-Contained		4.050	14,304.60
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.872	3,078.74
5. Special Education --Impact Aid		1.221	4,312.07
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.627	2,213.03
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		32.301	114,087.15
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>432.722</b>	<b>1,528,370.09</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,838.01
3. Charter School Local Replacement			845,445.00
4. Charter School Local Replacement - Lag Funding - One-Time			18,499.27
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			22,113.18
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			13,250.70
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			123,290.88
15. Teacher Salary Supplement Restricted Program			10,711.64
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,581.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			44,074.00
22. Teacher & Student Success Act Program			48,609.96
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			561.85
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>2,702,345.58</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Gateway Preparatory Academy**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	585.414	2,067,683.86
2. Professional Staff	39.120	138,170.91
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	113.080	399,398.56
2. Special Education -- Self-Contained	14.783	52,214.73
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.175	4,151.85
5. Special Education --Impact Aid	2.819	9,956.97
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.650	2,294.40
8. CTE -- Add-On	1.473	5,203.76
9. Class Size Reduction -- K - 8th Grade	60.125	212,362.42
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>818.639</b>	<b>2,891,437.46</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		7,260.91
3. Charter School Local Replacement		1,601,400.00
4. Charter School Local Replacement - Lag Funding - One-Time		35,040.40
5. Charter Administrative Cost		66,912.90
6. Enhancement for At-Risk Students		53,026.52
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		5,303.95
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		33,274.40
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		166,828.58
15. Teacher Salary Supplement Restricted Program		12,157.69
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		5,195.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		82,854.00
22. Teacher & Student Success Act Program		91,541.68
23. Student Health & Counseling Support Program		38,586.97
24. Library Books and Electronic Resources		861.55
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>5,091,682.01</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Merit College Preparatory Acad**

Value of WPU: \$3,532

Recipient Number:	8E	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		471.788	1,666,356.02
2. Professional Staff		27.493	97,103.56
3. Foreign Exchange Students		2.000	7,064.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		107.401	379,339.50
2. Special Education -- Self-Contained		2.139	7,554.56
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		1.465	5,174.49
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		1.103	3,894.40
8. CTE -- Add-On		36.540	129,067.03
9. Class Size Reduction -- K - 8th Grade		12.316	43,500.95
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>662.885</b>	<b>2,341,313.51</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,861.70
3. Charter School Local Replacement			1,062,105.00
4. Charter School Local Replacement - Lag Funding - One-Time			23,240.03
5. Charter Administrative Cost			44,378.99
6. Enhancement for At-Risk Students			38,651.37
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			611.43
9. Concurrent Enrollment			32,499.53
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			173,999.07
15. Teacher Salary Supplement Restricted Program			29,778.39
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,560.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			52,815.00
22. Teacher & Student Success Act Program			72,358.27
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			603.01
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,883,775.30</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Providence Hall**

Value of WPU: \$3,532

Recipient Number:	9E	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		2,058.995	7,272,369.58
2. Professional Staff		122.883	434,021.54
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		442.854	1,564,161.92
2. Special Education -- Self-Contained		28.372	100,210.69
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.657	5,850.94
5. Special Education --Impact Aid		5.350	18,894.71
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		2.538	8,965.80
8. CTE -- Add-On		52.554	185,618.89
9. Class Size Reduction -- K - 8th Grade		129.775	458,364.08
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>2,844.978</b>	<b>10,048,458.15</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			25,233.46
3. Charter School Local Replacement			4,917,240.00
4. Charter School Local Replacement - Lag Funding - One-Time			107,594.64
5. Charter Administrative Cost			205,461.95
6. Enhancement for At-Risk Students			89,707.94
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			29,023.64
9. Concurrent Enrollment			12,800.27
10. ParaEducator Funding			0.00
11. Early Literacy Program			72,070.51
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			731,627.70
15. Teacher Salary Supplement Restricted Program			32,134.93
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			22,026.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			258,289.00
22. Teacher & Student Success Act Program			316,353.22
23. Student Health & Counseling Support Program			57,667.55
24. Library Books and Electronic Resources			2,266.09
25. School Nurses			5,714.40
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			92,808.84
<b>TOTAL FY 2020 FUNDING:</b>			<b>17,026,478.29</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Quest Academy**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	900.121	3,179,228.55
2. Professional Staff	56.346	199,013.35
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	175.571	620,115.12
2. Special Education -- Self-Contained	13.000	45,916.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.125	3,972.99
5. Special Education --Impact Aid	2.553	9,016.15
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	1.447	5,111.16
9. Class Size Reduction -- K - 8th Grade	88.942	314,141.75
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,239.105</b>	<b>4,376,515.07</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		10,990.20
3. Charter School Local Replacement		2,355,000.00
4. Charter School Local Replacement - Lag Funding - One-Time		51,530.00
5. Charter Administrative Cost		98,401.32
6. Enhancement for At-Risk Students		49,962.22
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		38,041.66
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		247,477.45
15. Teacher Salary Supplement Restricted Program		16,603.04
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,986.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		128,898.00
22. Teacher & Student Success Act Program		139,628.78
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		1,224.09
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>7,522,257.83</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Rockwell Charter High School**

Value of WPU:

Recipient Number:	2F	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		517.518	1,827,873.58
2. Professional Staff		31.135	109,970.36
3. Foreign Exchange Students		5.000	17,660.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		100.245	354,066.66
2. Special Education -- Self-Contained		0.922	3,257.29
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		1.820	6,428.91
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.358	1,263.40
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		6.357	22,451.48
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>663.995</b>	<b>2,345,230.68</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,844.94
3. Charter School Local Replacement			770,085.00
4. Charter School Local Replacement - Lag Funding - One-Time			16,850.31
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			41,355.16
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			4,328.69
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			59,124.99
15. Teacher Salary Supplement Restricted Program			1,338.95
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,916.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			53,431.00
22. Teacher & Student Success Act Program			76,814.38
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			646.06
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,416,966.16</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Venture Academy**

Value of WPU: \$3,532

Recipient Number:	3F	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		775.924	2,740,562.12
2. Professional Staff		48.519	171,367.35
3. Foreign Exchange Students		2.000	7,064.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		102.596	362,370.28
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.125	3,972.99
5. Special Education --Impact Aid		2.553	9,016.15
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.358	1,265.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		43.031	151,984.56
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>976.106</b>	<b>3,447,602.45</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			8,639.80
3. Charter School Local Replacement			1,846,320.00
4. Charter School Local Replacement - Lag Funding - One-Time			40,399.52
5. Charter Administrative Cost			77,146.63
6. Enhancement for At-Risk Students			44,825.02
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			29,747.02
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			233,361.20
15. Teacher Salary Supplement Restricted Program			25,815.05
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			7,173.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			94,550.00
22. Teacher & Student Success Act Program			113,448.59
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			948.55
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>5,969,976.83</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Salt Lake Center Sci Education**

Value of WPU: \$3,532

Recipient Number:	4F	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		443.571	1,566,693.58
2. Professional Staff		44.589	157,488.74
3. Foreign Exchange Students		2.000	7,064.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		57.993	204,832.13
2. Special Education -- Self-Contained		7.911	27,942.04
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		0.910	3,214.45
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.457	1,613.20
8. CTE -- Add-On		5.663	20,000.00
9. Class Size Reduction -- K - 8th Grade		15.745	55,609.86
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>579.479</b>	<b>2,046,717.00</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,121.93
3. Charter School Local Replacement			923,160.00
4. Charter School Local Replacement - Lag Funding - One-Time			20,199.76
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			31,621.51
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,674.01
9. Concurrent Enrollment			1,511.61
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			120,825.06
15. Teacher Salary Supplement Restricted Program			10,711.66
16. National Board Certified Teacher Program			2,612.60
17. Teacher Supplies and Materials			3,999.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			48,383.00
22. Teacher & Student Success Act Program			63,664.44
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			597.87
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			24,089.14
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,347,888.59</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Utah Virtual Academy**

Value of WPU: \$3,532

Recipient Number:	5F	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,974.320	6,973,297.59
2. Professional Staff		149.714	528,790.76
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		686.044	2,423,109.13
2. Special Education -- Self-Contained		32.633	115,260.93
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		2.104	7,430.79
5. Special Education --Impact Aid		7.703	27,205.25
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		4.007	14,152.00
8. CTE -- Add-On		43.112	152,271.00
9. Class Size Reduction -- K - 8th Grade		90.520	319,715.67
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>2,990.157</b>	<b>10,561,233.12</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			26,521.12
3. Charter School Local Replacement			4,771,230.00
4. Charter School Local Replacement - Lag Funding - One-Time			104,399.78
5. Charter Administrative Cost			199,361.07
6. Enhancement for At-Risk Students			133,464.27
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			8,150.93
9. Concurrent Enrollment			12,399.20
10. ParaEducator Funding			0.00
11. Early Literacy Program			99,866.86
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			574,302.08
15. Teacher Salary Supplement Restricted Program			173,512.55
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			18,425.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			256,565.00
22. Teacher & Student Success Act Program			337,361.91
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			2,079.73
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>17,278,872.62</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: The Early Light Academy**

Value of WPU: \$3,532

Recipient Number:	6F	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		899.209	3,176,005.86
2. Professional Staff		59.520	210,223.00
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		224.373	792,485.09
2. Special Education -- Self-Contained		7.878	27,824.31
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.281	4,524.45
5. Special Education --Impact Aid		3.374	11,917.00
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.854	3,016.00
8. CTE -- Add-On		5.663	20,000.00
9. Class Size Reduction -- K - 8th Grade		83.610	295,311.16
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,285.762</b>	<b>4,541,306.87</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			11,404.02
3. Charter School Local Replacement			2,376,195.00
4. Charter School Local Replacement - Lag Funding - One-Time			51,993.77
5. Charter Administrative Cost			99,286.93
6. Enhancement for At-Risk Students			45,591.09
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			33,527.56
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			278,193.14
15. Teacher Salary Supplement Restricted Program			15,317.66
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			8,394.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			50,000.00
21. School LAND Trust			123,974.00
22. Teacher & Student Success Act Program			146,542.29
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			1,191.26
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			19,713.75
28. Beverley Taylor Sorenson Arts			34,605.54
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>7,837,236.88</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Excelsior Academy**

Value of WPU: \$3,532

Recipient Number:	7F	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,170.752	4,135,096.16
2. Professional Staff		65.650	231,875.52
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		202.639	715,720.16
2. Special Education -- Self-Contained		6.644	23,468.18
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		3.041	10,740.98
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.374	1,320.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		121.412	428,828.20
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,571.152</b>	<b>5,549,308.20</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			13,935.29
3. Charter School Local Replacement			3,120,375.00
4. Charter School Local Replacement - Lag Funding - One-Time			68,277.25
5. Charter Administrative Cost			130,381.75
6. Enhancement for At-Risk Students			34,009.86
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			44,490.90
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			284,857.80
15. Teacher Salary Supplement Restricted Program			9,158.46
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			9,120.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			128,775.00
22. Teacher & Student Success Act Program			187,249.90
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			1,252.15
25. School Nurses			4,722.50
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>9,585,914.06</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Hawthorn Academy**

Value of WPU: \$3,532

Recipient Number:	8F	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		1,258.633	4,445,490.97
2. Professional Staff		72.850	257,305.02
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		383.435	1,354,291.19
2. Special Education -- Self-Contained		14.406	50,880.42
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.420	5,016.30
5. Special Education --Impact Aid		4.107	14,504.24
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		7.267	25,666.74
9. Class Size Reduction -- K - 8th Grade		122.821	433,802.82
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,864.939</b>	<b>6,586,957.70</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			16,541.01
3. Charter School Local Replacement			3,318,195.00
4. Charter School Local Replacement - Lag Funding - One-Time			72,605.77
5. Charter Administrative Cost			138,647.46
6. Enhancement for At-Risk Students			76,414.30
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			13,647.11
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			57,915.77
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			391,714.62
15. Teacher Salary Supplement Restricted Program			22,762.25
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			12,708.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			177,651.00
22. Teacher & Student Success Act Program			213,019.28
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			1,823.77
25. School Nurses			2,000.00
26. Dual Immersion Program			0.00
27. USTAR			28,100.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			31,651.43
<b>TOTAL FY 2020 FUNDING:</b>			<b>11,162,354.47</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Mountain Heights Academy**

Value of WPU: \$3,532

	WPU	Amount Generated
Recipient Number: <span style="margin-left: 100px;">9F</span>		
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	965.969	3,411,800.82
2. Professional Staff	77.611	274,121.14
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	107.627	380,137.67
2. Special Education -- Self-Contained	1.000	3,532.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	2.309	8,153.74
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.739	2,610.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	17.616	62,218.56
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,173.511</b>	<b>4,144,832.93</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		10,408.41
3. Charter School Local Replacement		1,888,710.00
4. Charter School Local Replacement - Lag Funding - One-Time		41,327.06
5. Charter Administrative Cost		78,917.86
6. Enhancement for At-Risk Students		48,835.64
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		3,527.55
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		334,760.19
15. Teacher Salary Supplement Restricted Program		67,483.31
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		10,977.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		90,857.00
22. Teacher & Student Success Act Program		130,038.95
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		970.00
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		29,754.70
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>6,881,400.60</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Jefferson Academy**

Value of WPU: \$3,532

Recipient Number:	1G	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		470.145	1,660,552.21
2. Professional Staff		26.833	94,772.70
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		75.989	268,394.86
2. Special Education -- Self-Contained		8.706	30,748.02
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.851	3,004.21
5. Special Education --Impact Aid		1.110	3,920.07
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.427	1,508.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		51.713	182,650.81
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>635.774</b>	<b>2,245,550.88</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,638.97
3. Charter School Local Replacement			1,368,255.00
4. Charter School Local Replacement - Lag Funding - One-Time			29,938.93
5. Charter Administrative Cost			57,171.17
6. Enhancement for At-Risk Students			30,449.87
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			17,124.15
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			137,445.62
15. Teacher Salary Supplement Restricted Program			9,372.70
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,447.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			64,388.00
22. Teacher & Student Success Act Program			68,936.33
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			718.77
25. School Nurses			1,500.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>4,040,937.39</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Vista Schl Performing Arts**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	821.684	2,902,186.95
2. Professional Staff	63.564	224,507.38
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	120.204	424,559.85
2. Special Education -- Self-Contained	6.317	22,310.47
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.015	3,585.48
5. Special Education --Impact Aid	1.976	6,977.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.387	1,368.00
8. CTE -- Add-On	5.663	20,000.00
9. Class Size Reduction -- K - 8th Grade	83.857	296,181.79
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,104.667</b>	<b>3,901,677.64</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		9,797.80
3. Charter School Local Replacement		2,201,925.00
4. Charter School Local Replacement - Lag Funding - One-Time		48,180.55
5. Charter Administrative Cost		92,005.23
6. Enhancement for At-Risk Students		54,693.85
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		36,790.94
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		239,017.93
15. Teacher Salary Supplement Restricted Program		8,033.74
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		7,808.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		111,170.00
22. Teacher & Student Success Act Program		119,979.25
23. Student Health & Counseling Support Program		39,060.44
24. Library Books and Electronic Resources		1,088.18
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		55,349.85
<b>TOTAL FY 2020 FUNDING:</b>		<b>6,926,578.40</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Bear River Charter School**

Value of WPU: \$3,532

Recipient Number:	3G	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		154.135	544,404.37
2. Professional Staff		9.560	33,764.50
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		26.405	93,262.48
2. Special Education -- Self-Contained		1.661	5,867.04
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.775	2,735.94
5. Special Education --Impact Aid		0.710	2,508.84
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		16.006	56,532.31
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>209.252</b>	<b>739,075.48</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			1,855.95
3. Charter School Local Replacement			414,480.00
4. Charter School Local Replacement - Lag Funding - One-Time			9,069.28
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			18,372.94
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			7,223.73
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			65,159.17
15. Teacher Salary Supplement Restricted Program			5,355.83
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,812.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			39,291.00
22. Teacher & Student Success Act Program			23,771.54
23. Student Health & Counseling Support Program			27,693.75
24. Library Books and Electronic Resources			382.03
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			17,608.80
29. Digital Teaching and Learning			10,604.12
<b>TOTAL FY 2020 FUNDING:</b>			<b>1,421,755.62</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Maria Montessori Academy**

Value of WPU: \$3,532

Recipient Number:	4G	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		507.961	1,794,119.82
2. Professional Staff		31.416	110,960.93
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		113.358	400,381.24
2. Special Education -- Self-Contained		13.106	46,288.82
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.150	4,062.42
5. Special Education --Impact Aid		2.686	9,486.56
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.328	1,160.00
8. CTE -- Add-On		1.285	4,540.15
9. Class Size Reduction -- K - 8th Grade		50.486	178,316.03
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>721.776</b>	<b>2,549,315.97</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,401.78
3. Charter School Local Replacement			982,035.00
4. Charter School Local Replacement - Lag Funding - One-Time			21,488.01
5. Charter Administrative Cost			41,033.35
6. Enhancement for At-Risk Students			45,185.53
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			20,457.84
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			158,226.28
15. Teacher Salary Supplement Restricted Program			5,449.21
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			5,134.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			75,591.00
22. Teacher & Student Success Act Program			83,906.82
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			787.79
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,995,012.58</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Canyon Grove Academy**

Value of WPU: \$3,532

Recipient Number:	5G	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		540.401	1,908,695.76
2. Professional Staff		33.564	118,547.19
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		47.095	166,339.15
2. Special Education -- Self-Contained		3.911	13,814.04
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		0.844	2,979.25
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.283	1,000.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		57.723	203,876.33
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>684.461</b>	<b>2,417,510.72</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,070.80
3. Charter School Local Replacement			1,537,815.00
4. Charter School Local Replacement - Lag Funding - One-Time			33,649.09
5. Charter Administrative Cost			64,256.06
6. Enhancement for At-Risk Students			40,003.26
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			5,093.36
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			20,484.34
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			71,446.87
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,365.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			79,038.00
22. Teacher & Student Success Act Program			76,016.14
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			823.56
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>4,354,572.20</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Weilenmann School of Discovery**

Value of WPU: \$3,532

Recipient Number:	6G	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		505.566	1,785,658.52
2. Professional Staff		35.726	126,185.35
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		56.507	199,583.90
2. Special Education -- Self-Contained		5.911	20,878.04
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.884	3,123.45
5. Special Education --Impact Aid		1.287	4,547.28
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.562	1,985.02
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		52.382	185,014.20
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>658.825</b>	<b>2,326,975.76</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,843.45
3. Charter School Local Replacement			1,325,865.00
4. Charter School Local Replacement - Lag Funding - One-Time			29,011.39
5. Charter Administrative Cost			55,399.94
6. Enhancement for At-Risk Students			27,746.08
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,391.36
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			16,253.05
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			188,735.62
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			6,007.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			72,759.00
22. Teacher & Student Success Act Program			76,322.55
23. Student Health & Counseling Support Program			34,202.33
24. Library Books and Electronic Resources			783.08
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			36,225.65
<b>TOTAL FY 2020 FUNDING:</b>			<b>4,206,521.26</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Summit Academy High School**

Value of WPU: \$3,532

Recipient Number:	7G	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		676.268	2,388,579.39
2. Professional Staff		44.149	155,934.42
3. Foreign Exchange Students		2.000	7,064.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		107.822	380,828.25
2. Special Education -- Self-Contained		2.711	9,575.64
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		1.887	6,664.11
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		1.101	3,889.20
8. CTE -- Add-On		76.168	269,036.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>912.746</b>	<b>3,223,830.01</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			8,077.84
3. Charter School Local Replacement			1,276,410.00
4. Charter School Local Replacement - Lag Funding - One-Time			27,929.26
5. Charter Administrative Cost			53,333.51
6. Enhancement for At-Risk Students			34,054.92
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			6,464.53
9. Concurrent Enrollment			12,206.11
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			138,542.69
15. Teacher Salary Supplement Restricted Program			13,389.56
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,318.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			70,666.00
22. Teacher & Student Success Act Program			103,023.40
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			768.22
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>4,973,014.05</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Good Foundations Academy**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	399.654	1,411,578.52
2. Professional Staff	27.045	95,524.34
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	63.112	222,909.95
2. Special Education -- Self-Contained	3.467	12,244.27
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.665	5,880.10
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.840	2,966.40
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	43.202	152,589.01
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>539.625</b>	<b>1,905,951.59</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,786.18
3. Charter School Local Replacement		1,146,885.00
4. Charter School Local Replacement - Lag Funding - One-Time		25,095.11
5. Charter Administrative Cost		47,921.44
6. Enhancement for At-Risk Students		31,711.64
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		17,244.66
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		117,973.85
15. Teacher Salary Supplement Restricted Program		10,711.62
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,629.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		60,202.00
22. Teacher & Student Success Act Program		61,224.82
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		683.68
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>3,434,020.59</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Utah Connections Academy**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,164.339	4,112,444.98
2. Professional Staff	81.482	287,795.03
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	201.196	710,625.53
2. Special Education -- Self-Contained	8.567	30,257.47
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.192	4,211.46
5. Special Education --Impact Aid	2.908	10,270.57
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	46.069	162,714.96
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,505.753</b>	<b>5,318,320.00</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		13,355.24
3. Charter School Local Replacement		2,143,050.00
4. Charter School Local Replacement - Lag Funding - One-Time		46,892.30
5. Charter Administrative Cost		89,545.20
6. Enhancement for At-Risk Students		80,109.48
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		1,511.61
10. ParaEducator Funding		0.00
11. Early Literacy Program		47,121.96
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		142,337.02
15. Teacher Salary Supplement Restricted Program		32,134.95
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,608.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		140,471.00
22. Teacher & Student Success Act Program		191,161.24
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		1,285.16
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>8,251,903.16</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Endeavor Hall**

Value of WPU: \$3,532

Recipient Number:	3H	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		343.425	1,212,977.29
2. Professional Staff		26.875	94,922.75
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		79.943	282,360.17
2. Special Education -- Self-Contained		10.661	37,655.04
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		1.487	5,252.89
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.793	2,800.20
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		36.159	127,712.98
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>499.983</b>	<b>1,765,940.32</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,434.59
3. Charter School Local Replacement			807,765.00
4. Charter School Local Replacement - Lag Funding - One-Time			17,674.79
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			51,449.31
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			16,666.67
11. Early Literacy Program			18,981.59
12. Early Intervention			90,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			113,787.67
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,561.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			51,830.00
22. Teacher & Student Success Act Program			59,357.09
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			609.85
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,042,057.88</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: HighMark Charter School**

Value of WPU: **\$3,532**

Recipient Number:	5H	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		598.736	2,114,735.75
2. Professional Staff		41.541	146,722.48
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		75.502	266,672.65
2. Special Education -- Self-Contained		2.289	8,084.36
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		1.421	5,017.68
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.784	2,770.08
8. CTE -- Add-On		1.534	5,419.82
9. Class Size Reduction -- K - 8th Grade		48.737	172,139.91
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>771.184</b>	<b>2,723,821.73</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,840.00
3. Charter School Local Replacement			1,462,455.00
4. Charter School Local Replacement - Lag Funding - One-Time			32,000.13
5. Charter Administrative Cost			61,107.22
6. Enhancement for At-Risk Students			38,426.05
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			20,367.52
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			203,063.68
15. Teacher Salary Supplement Restricted Program			16,168.74
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			6,516.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			79,284.00
22. Teacher & Student Success Act Program			87,603.65
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			834.05
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>4,738,487.77</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Promontory School**

Value of WPU: **\$3,532**

Recipient Number:	6H	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		388.684	1,372,830.91
2. Professional Staff		22.569	79,712.05
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		60.753	214,579.99
2. Special Education -- Self-Contained		0.783	2,766.73
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.998	3,525.87
5. Special Education --Impact Aid		1.887	6,664.11
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.827	2,920.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		40.411	142,731.17
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>516.912</b>	<b>1,825,730.83</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,584.73
3. Charter School Local Replacement			1,043,265.00
4. Charter School Local Replacement - Lag Funding - One-Time			22,827.79
5. Charter Administrative Cost			43,591.78
6. Enhancement for At-Risk Students			35,992.64
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			17,895.03
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			120,659.43
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,891.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			55,154.00
22. Teacher & Student Success Act Program			58,983.79
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			646.34
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			25,783.93
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,259,006.29</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Pacific Heritage Academy**

Value of WPU: **\$3,532**

Recipient Number:	7H	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		333.282	1,177,152.41
2. Professional Staff		24.996	88,286.43
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		51.973	183,567.46
2. Special Education -- Self-Contained		0.522	1,844.49
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.821	2,899.88
5. Special Education --Impact Aid		0.954	3,371.26
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.192	678.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		34.495	121,837.15
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>447.235</b>	<b>1,579,637.08</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,966.75
3. Charter School Local Replacement			916,095.00
4. Charter School Local Replacement - Lag Funding - One-Time			20,045.17
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			138,748.22
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			16,666.67
11. Early Literacy Program			20,890.74
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			117,331.20
15. Teacher Salary Supplement Restricted Program			10,711.66
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,884.00
18. Effective Teachers in High Poverty Schools			2,136.75
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			48,752.00
22. Teacher & Student Success Act Program			51,315.17
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			582.49
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>2,970,762.90</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Valley Academy**

Value of WPU: \$3,532

Recipient Number:	8H	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		389.763	1,376,642.44
2. Professional Staff		22.309	78,794.88
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		59.877	211,485.74
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.889	3,138.35
5. Special Education --Impact Aid		1.310	4,625.68
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.366	1,294.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		40.990	144,778.18
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>515.504</b>	<b>1,820,759.27</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,572.25
3. Charter School Local Replacement			1,055,040.00
4. Charter School Local Replacement - Lag Funding - One-Time			23,085.44
5. Charter Administrative Cost			44,083.79
6. Enhancement for At-Risk Students			33,153.66
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,494.37
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			19,143.56
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			113,156.32
15. Teacher Salary Supplement Restricted Program			5,355.82
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,452.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			50,000.00
21. School LAND Trust			49,122.00
22. Teacher & Student Success Act Program			50,632.85
23. Student Health & Counseling Support Program			31,212.75
24. Library Books and Electronic Resources			604.11
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,306,868.19</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Utah Intl Charter Schl**

Value of WPU: **\$3,532**

Recipient Number:	1I	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		271.349	958,404.67
2. Professional Staff		17.356	61,300.52
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		32.417	114,497.52
2. Special Education -- Self-Contained		3.450	12,185.40
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		0.289	1,019.22
6. Special Ed - Intensive Services		-	DOLLARS
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		5.143	18,163.37
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>330.644</b>	<b>1,167,829.70</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			2,932.63
3. Charter School Local Replacement			541,650.00
4. Charter School Local Replacement - Lag Funding - One-Time			11,851.90
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			135,413.54
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			100,097.79
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,865.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			39,291.00
22. Teacher & Student Success Act Program			37,566.82
23. Student Health & Counseling Support Program			7,172.57
24. Library Books and Electronic Resources			446.84
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>2,087,117.79</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Esperanza Elem Charter School**

Value of WPU: **\$3,532**

Recipient Number:	21	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		450.834	1,592,345.59
2. Professional Staff		25.857	91,325.80
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		59.954	211,759.02
2. Special Education -- Self-Contained		0.183	647.53
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.901	3,183.07
5. Special Education --Impact Aid		1.376	4,860.88
6. Special Ed - Intensive Services		-	DOLLARS
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		48.659	171,864.72
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>587.764</b>	<b>2,075,986.61</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,213.17
3. Charter School Local Replacement			1,264,635.00
4. Charter School Local Replacement - Lag Funding - One-Time			27,671.61
5. Charter Administrative Cost			52,841.51
6. Enhancement for At-Risk Students			54,333.35
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,188.56
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			16,666.67
11. Early Literacy Program			25,513.57
12. Early Intervention			90,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			118,821.12
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,625.00
18. Effective Teachers in High Poverty Schools			2,136.75
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			65,865.00
22. Teacher & Student Success Act Program			66,361.46
23. Student Health & Counseling Support Program			35,800.93
24. Library Books and Electronic Resources			733.06
25. School Nurses			790.00
26. Dual Immersion Program			15,000.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,926,183.37</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Leadership Learning Academy**

Value of WPU: \$3,532

Recipient Number:	31	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		827.221	2,921,743.00
2. Professional Staff		46.637	164,722.03
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		293.112	1,035,273.08
2. Special Education -- Self-Contained		6.256	22,094.62
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.150	4,062.42
5. Special Education --Impact Aid		2.686	9,486.56
6. Special Ed - Intensive Services		-	DOLLARS
7. Special Ed - State Programs-Ext Year for Special Educators		0.899	3,173.76
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		90.351	319,117.98
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,268.312</b>	<b>4,479,673.45</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			11,249.25
3. Charter School Local Replacement			2,138,340.00
4. Charter School Local Replacement - Lag Funding - One-Time			46,789.24
5. Charter Administrative Cost			89,348.40
6. Enhancement for At-Risk Students			65,824.46
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			46,667.98
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			228,864.87
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			7,086.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			128,160.00
22. Teacher & Student Success Act Program			148,306.30
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			1,402.00
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			16,259.40
<b>TOTAL FY 2020 FUNDING:</b>			<b>7,407,971.35</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Mana Academy Charter School**

Value of WPU: **\$3,532**

Recipient Number:	41	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		278.945	985,234.68
2. Professional Staff		11.654	41,162.12
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		59.052	208,573.35
2. Special Education -- Self-Contained		2.000	7,064.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.741	2,616.70
5. Special Education --Impact Aid		0.533	1,881.63
6. Special Ed - Intensive Services		-	DOLLARS
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		23.964	84,640.43
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>376.889</b>	<b>1,331,172.91</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,342.81
3. Charter School Local Replacement			753,600.00
4. Charter School Local Replacement - Lag Funding - One-Time			16,489.60
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			128,023.18
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			19,504.43
12. Early Intervention			60,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			73,295.00
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,310.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			39,291.00
22. Teacher & Student Success Act Program			40,638.29
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			493.12
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>2,508,160.34</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Voyage Academy**

Value of WPU: **\$3,532**

Recipient Number:	51	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12	451.517		1,594,757.64
2. Professional Staff	32.391		114,406.32
3. Foreign Exchange Students	-		0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On	49.339		174,265.74
2. Special Education -- Self-Contained	-		0.00
3. Special Education -- Pre-School	-		0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.872		3,078.74
5. Special Education --Impact Aid	1.221		4,312.07
6. Special Ed - Intensive Services	-		DOLLARS
7. Special Ed - State Programs-Ext Year for Special Educators	-		0.00
8. CTE -- Add-On	-		0.00
9. Class Size Reduction -- K - 8th Grade	48.297		170,583.73
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>583.637</b>	<b>2,061,404.24</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			5,176.55
3. Charter School Local Replacement			1,250,505.00
4. Charter School Local Replacement - Lag Funding - One-Time			27,362.43
5. Charter Administrative Cost			52,251.10
6. Enhancement for At-Risk Students			29,278.23
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			18,394.40
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			114,993.89
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			3,668.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			64,880.00
22. Teacher & Student Success Act Program			65,644.13
23. Student Health & Counseling Support Program			35,639.43
24. Library Books and Electronic Resources			727.15
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,729,924.55</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Weber State Univ Charter Acad**

Value of WPU:

Recipient Number:

	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	21.389	75,545.56
2. Professional Staff	2.139	7,554.56
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	7.083	25,015.82
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.133	470.41
6. Special Ed - Intensive Services	-	DOLLARS
7. Special Ed - State Programs-Ext Year for Special Educators	0.113	400.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	3.544	12,516.71
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>35.041</b>	<b>123,762.06</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		310.79
3. Charter School Local Replacement		77,715.00
4. Charter School Local Replacement - Lag Funding - One-Time		1,700.49
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		11,703.59
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		1,413.19
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		5,214.72
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		173.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		0.00
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		249.94
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>301,533.78</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Winter Sports School**

Value of WPU: \$3,532

Recipient Number:	81	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		135.033	476,937.73
2. Professional Staff		12.941	45,706.37
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		4.836	17,080.12
2. Special Education -- Self-Contained		-	0.00
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		-	0.00
5. Special Education --Impact Aid		-	0.00
6. Special Ed - Intensive Services		-	DOLLARS
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>152.810</b>	<b>539,724.22</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			1,355.34
3. Charter School Local Replacement			256,695.00
4. Charter School Local Replacement - Lag Funding - One-Time			5,616.77
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			16,345.10
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			29,708.26
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			983.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			39,291.00
22. Teacher & Student Success Act Program			17,851.01
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			322.04
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>947,891.74</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Utah Career Path High**

Value of WPU:

Recipient Number:	91	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		190.860	674,117.52
2. Professional Staff		13.341	47,120.81
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		47.071	166,255.60
2. Special Education -- Self-Contained		0.539	1,903.36
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		0.910	3,214.45
6. Special Ed - Intensive Services		-	DOLLARS
7. Special Ed - State Programs-Ext Year for Special Educators		0.283	1,000.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>253.644</b>	<b>895,870.74</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			2,249.69
3. Charter School Local Replacement			405,060.00
4. Charter School Local Replacement - Lag Funding - One-Time			8,863.16
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			17,156.24
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			61,244.40
15. Teacher Salary Supplement Restricted Program			12,050.58
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,801.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			39,291.00
22. Teacher & Student Success Act Program			30,097.41
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			368.88
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			21,600.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>1,535,653.10</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Ascent Academies of Utah**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	2,084.087	7,360,996.46
2. Professional Staff	119.276	421,284.55
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	681.570	2,407,305.43
2. Special Education -- Self-Contained	14.322	50,586.09
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	2.011	7,102.90
5. Special Education --Impact Aid	7.214	25,480.42
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.839	6,496.00
8. CTE -- Add-On	4.328	15,287.19
9. Class Size Reduction -- K - 8th Grade	202.207	714,194.94
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>3,116.854</b>	<b>11,008,733.98</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		27,644.87
3. Charter School Local Replacement		5,531,895.00
4. Charter School Local Replacement - Lag Funding - One-Time		121,043.97
5. Charter Administrative Cost		231,144.69
6. Enhancement for At-Risk Students		102,505.88
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		98,308.26
12. Early Intervention		30,000.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		705,312.23
15. Teacher Salary Supplement Restricted Program		52,005.05
16. National Board Certified Teacher Program		2,612.60
17. Teacher Supplies and Materials		21,923.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		262,387.00
22. Teacher & Student Success Act Program		371,910.83
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		3,166.03
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		59,523.94
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>18,630,117.33</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Dixie Montessori Academy**

Value of WPU: **\$3,532**

Recipient Number: **3J**

WPU

Amount  
Generated

I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		270.341	954,843.82
2. Professional Staff		15.637	55,231.03
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		56.387	199,157.71
2. Special Education -- Self-Contained		2.406	8,496.42
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.927	3,272.49
5. Special Education --Impact Aid		1.509	5,331.29
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.607	2,144.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		28.749	101,540.51
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>376.563</b>	<b>1,330,017.27</b>
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			3,339.91
3. Charter School Local Replacement			652,335.00
4. Charter School Local Replacement - Lag Funding - One-Time			14,273.81
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			37,344.53
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			12,610.35
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			70,294.43
15. Teacher Salary Supplement Restricted Program			10,711.66
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			1,938.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			41,119.00
22. Teacher & Student Success Act Program			47,131.88
23. Student Health & Counseling Support Program			31,743.01
24. Library Books and Electronic Resources			521.78
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>2,293,380.63</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Mountain West Montessori Acad**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	444.541	1,570,117.53
2. Professional Staff	28.781	101,655.69
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	67.547	238,574.83
2. Special Education -- Self-Contained	3.000	10,596.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.709	6,036.90
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.985	3,480.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	42.089	148,656.88
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>589.292</b>	<b>2,081,376.83</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,226.70
3. Charter School Local Replacement		1,184,565.00
4. Charter School Local Replacement - Lag Funding - One-Time		25,919.59
5. Charter Administrative Cost		49,495.86
6. Enhancement for At-Risk Students		33,108.60
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,906.25
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,356.91
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		132,405.47
15. Teacher Salary Supplement Restricted Program		8,569.31
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,117.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		61,310.00
22. Teacher & Student Success Act Program		66,321.76
23. Student Health & Counseling Support Program		32,754.26
24. Library Books and Electronic Resources		690.13
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		10,539.64
<b>TOTAL FY 2020 FUNDING:</b>		<b>3,716,663.31</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Scholar Academy**

Value of WPU: **\$3,532**

Recipient Number: **6J**

WPU

Amount  
Generated

I: BASIC SCHOOL PROGRAMS:			
A: REGULAR BASIC SCHOOL PROGRAMS			
1. Grades K-12		576.068	2,034,670.41
2. Professional Staff		40.022	141,356.69
3. Foreign Exchange Students		-	0.00
B. RESTRICTED BASIC SCHOOL PROGRAM			
1. Special Education -- Add-On		64.056	226,244.26
2. Special Education -- Self-Contained		4.244	14,991.38
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.914	3,227.78
5. Special Education --Impact Aid		1.443	5,096.08
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		1.160	4,096.00
8. CTE -- Add-On		1.386	4,895.10
9. Class Size Reduction -- K - 8th Grade		57.633	203,559.62
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>746.926</b>	<b>2,638,137.32</b>
II. RELATED TO BASIC PROGRAM			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,624.83
3. Charter School Local Replacement			1,502,490.00
4. Charter School Local Replacement - Lag Funding - One-Time			32,876.14
5. Charter Administrative Cost			62,780.04
6. Enhancement for At-Risk Students			36,308.08
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			4,976.36
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			23,827.02
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			193,589.77
15. Teacher Salary Supplement Restricted Program			13,367.76
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			6,207.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			73,867.00
22. Teacher & Student Success Act Program			86,709.96
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			795.84
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			27,377.94
<b>TOTAL FY 2020 FUNDING:</b>			<b>4,709,935.06</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Greenwood**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	313.476	1,107,197.35
2. Professional Staff	15.496	54,730.98
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	52.980	187,125.36
2. Special Education -- Self-Contained	1.483	5,239.13
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.927	3,272.49
5. Special Education --Impact Aid	1.509	5,331.29
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	-	0.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	33.095	116,889.89
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>418.966</b>	<b>1,479,786.49</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,716.00
3. Charter School Local Replacement		890,190.00
4. Charter School Local Replacement - Lag Funding - One-Time		19,478.34
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		36,082.77
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,050.49
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		121,738.88
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,797.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		50,000.00
21. School LAND Trust		44,813.00
22. Teacher & Student Success Act Program		49,711.87
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		557.58
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		22,311.57
<b>TOTAL FY 2020 FUNDING:</b>		<b>2,778,233.99</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Terra Academy**

Value of WPU:

Recipient Number:	8J	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		606.043	2,140,542.90
2. Professional Staff		47.437	167,546.71
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		80.196	283,252.15
2. Special Education -- Self-Contained		13.878	49,016.31
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		2.375	8,388.94
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		40.406	142,715.07
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>790.975</b>	<b>2,793,721.08</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			7,015.53
3. Charter School Local Replacement			1,488,360.00
4. Charter School Local Replacement - Lag Funding - One-Time			32,566.96
5. Charter Administrative Cost			62,189.63
6. Enhancement for At-Risk Students			45,140.46
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			19,620.77
10. ParaEducator Funding			0.00
11. Early Literacy Program			23,908.62
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			156,493.75
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,574.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			78,176.00
22. Teacher & Student Success Act Program			89,850.50
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			837.69
25. School Nurses			3,821.60
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>4,806,276.59</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Lumen Scholar**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	408.269	1,442,007.13
2. Professional Staff	31.756	112,160.43
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	42.751	150,997.27
2. Special Education -- Self-Contained	2.000	7,064.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.800	2,825.36
5. Special Education --Impact Aid	0.844	2,979.25
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.315	1,113.80
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	17.572	62,064.71
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>504.307</b>	<b>1,781,211.95</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,472.94
3. Charter School Local Replacement		812,475.00
4. Charter School Local Replacement - Lag Funding - One-Time		17,777.85
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		27,971.40
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		39,992.02
10. ParaEducator Funding		0.00
11. Early Literacy Program		12,046.37
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		129,543.33
15. Teacher Salary Supplement Restricted Program		8,033.72
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,134.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		48,875.00
22. Teacher & Student Success Act Program		62,404.44
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		592.97
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>2,989,530.99</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Vanguard Academy**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	519.006	1,833,128.37
2. Professional Staff	36.285	128,157.53
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	22.100	78,057.13
2. Special Education -- Self-Contained	0.900	3,178.80
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.266	940.82
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.510	1,800.00
8. CTE -- Add-On	30.758	108,636.49
9. Class Size Reduction -- K - 8th Grade	15.072	53,233.27
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>625.537</b>	<b>2,209,391.41</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,548.17
3. Charter School Local Replacement		1,102,140.00
4. Charter School Local Replacement - Lag Funding - One-Time		24,116.04
5. Charter Administrative Cost		46,051.82
6. Enhancement for At-Risk Students		132,168.99
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		63,359.45
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		133,174.76
15. Teacher Salary Supplement Restricted Program		3,909.75
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,305.00
18. Effective Teachers in High Poverty Schools		8,547.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		56,016.00
22. Teacher & Student Success Act Program		67,156.58
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		861.74
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		11,772.17
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>3,868,518.88</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Utah Military Academy**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	1,091.639	3,855,669.52
2. Professional Staff	82.243	290,482.29
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	436.580	1,542,001.15
2. Special Education -- Self-Contained	5.933	20,956.53
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.395	4,926.87
5. Special Education --Impact Aid	3.973	14,033.83
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	1.349	4,764.20
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	33.081	116,840.64
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>1,656.193</b>	<b>5,849,675.03</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		14,689.57
3. Charter School Local Replacement		2,491,590.00
4. Charter School Local Replacement - Lag Funding - One-Time		54,518.74
5. Charter Administrative Cost		104,108.59
6. Enhancement for At-Risk Students		60,642.19
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		6,539.53
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		270,096.18
15. Teacher Salary Supplement Restricted Program		21,423.31
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		8,529.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		125,328.00
22. Teacher & Student Success Act Program		200,151.99
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		1,347.48
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>9,208,639.61</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Roots Charter High School**

Value of WPU: \$3,532

Recipient Number:	3K	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		216.380	764,254.77
2. Professional Staff		10.830	38,252.48
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		37.317	131,802.83
2. Special Education -- Self-Contained		7.322	25,862.09
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		0.977	3,449.66
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		-	0.00
8. CTE -- Add-On		23.909	84,453.00
9. Class Size Reduction -- K - 8th Grade		-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>297.375</b>	<b>1,050,333.83</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			2,637.56
3. Charter School Local Replacement			463,935.00
4. Charter School Local Replacement - Lag Funding - One-Time			10,151.41
5. Charter Administrative Cost			40,000.00
6. Enhancement for At-Risk Students			26,439.25
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			1,442.90
10. ParaEducator Funding			0.00
11. Early Literacy Program			0.00
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			66,602.41
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			2,032.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			39,291.00
22. Teacher & Student Success Act Program			34,212.32
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			386.78
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>1,737,464.46</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Athenian eAcademy**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	550.862	1,945,643.06
2. Professional Staff	42.065	148,573.20
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	86.741	306,369.60
2. Special Education -- Self-Contained	4.022	14,206.49
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.167	4,122.04
5. Special Education --Impact Aid	2.775	9,800.16
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.849	3,000.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	48.223	170,322.38
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>736.704</b>	<b>2,602,036.93</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,534.17
3. Charter School Local Replacement		1,584,915.00
4. Charter School Local Replacement - Lag Funding - One-Time		34,679.69
5. Charter Administrative Cost		66,224.09
6. Enhancement for At-Risk Students		41,445.28
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		655.27
9. Concurrent Enrollment		2,336.12
10. ParaEducator Funding		0.00
11. Early Literacy Program		21,912.51
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		112,435.07
15. Teacher Salary Supplement Restricted Program		5,355.83
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,465.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		72,390.00
22. Teacher & Student Success Act Program		75,749.54
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		727.90
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>4,630,862.40</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Wasatch Waldorf Academy**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	542.049	1,914,515.50
2. Professional Staff	20.327	71,794.33
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	55.186	194,917.34
2. Special Education -- Self-Contained	12.233	43,208.13
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.015	3,585.48
5. Special Education --Impact Aid	1.976	6,977.72
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.419	1,479.80
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	56.200	198,499.06
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>689.405</b>	<b>2,434,977.36</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		6,114.66
3. Charter School Local Replacement		1,509,555.00
4. Charter School Local Replacement - Lag Funding - One-Time		33,030.73
5. Charter Administrative Cost		63,075.24
6. Enhancement for At-Risk Students		38,921.75
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		19,811.25
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		136,912.47
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,445.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		77,314.00
22. Teacher & Student Success Act Program		77,252.81
23. Student Health & Counseling Support Program		10,000.00
24. Library Books and Electronic Resources		817.02
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>4,412,227.29</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Wallace Stegner Academy**

Value of WPU:

Recipient Number:	7K	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		605.667	2,139,215.09
2. Professional Staff		37.854	133,700.94
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		62.648	221,272.50
2. Special Education -- Self-Contained		1.100	3,885.20
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.838	2,959.50
5. Special Education --Impact Aid		1.043	3,684.86
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.591	2,088.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		63.178	223,145.28
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>772.919</b>	<b>2,729,951.37</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			6,855.39
3. Charter School Local Replacement			1,655,565.00
4. Charter School Local Replacement - Lag Funding - One-Time			36,225.59
5. Charter Administrative Cost			69,176.13
6. Enhancement for At-Risk Students			149,338.06
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			35,337.03
12. Early Intervention			90,000.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			157,434.88
15. Teacher Salary Supplement Restricted Program			13,389.56
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,833.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			76,822.00
22. Teacher & Student Success Act Program			78,285.48
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			815.36
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>5,104,028.85</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: American Academy of Innovation**

Value of WPU: \$3,532

Recipient Number: 8K

	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	425.999	1,504,627.74
2. Professional Staff	20.306	71,721.09
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	69.145	244,218.43
2. Special Education -- Self-Contained	3.567	12,597.47
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.176	4,155.27
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.489	1,728.00
8. CTE -- Add-On	20.449	72,213.83
9. Class Size Reduction -- K - 8th Grade	15.428	54,492.70
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>557.199</b>	<b>1,968,013.53</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,942.06
3. Charter School Local Replacement		942,000.00
4. Charter School Local Replacement - Lag Funding - One-Time		20,612.00
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		27,205.32
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		2,763.95
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		122,133.95
15. Teacher Salary Supplement Restricted Program		5,355.82
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,042.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		48,388.29
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		501.64
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>3,225,249.56</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: St. George Academy**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	275.757	973,975.29
2. Professional Staff	14.143	49,954.22
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	27.000	95,364.00
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.954	3,371.26
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.563	1,988.80
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	5.274	18,626.53
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>324.331</b>	<b>1,145,539.10</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,876.65
3. Charter School Local Replacement		593,460.00
4. Charter School Local Replacement - Lag Funding - One-Time		12,985.56
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		23,690.39
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		86,564.35
15. Teacher Salary Supplement Restricted Program		15,156.97
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,865.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		35,817.02
23. Student Health & Counseling Support Program		28,799.28
24. Library Books and Electronic Resources		437.60
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>2,027,482.92</b>



**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Athlos Academy**

Value of WPU:

Recipient Number:	1L	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		799.330	2,823,233.56
2. Professional Staff		50.441	178,157.33
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		113.451	400,710.45
2. Special Education -- Self-Contained		7.194	25,410.78
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		1.226	4,330.70
5. Special Education --Impact Aid		3.085	10,897.78
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.864	3,051.00
8. CTE -- Add-On		5.663	20,000.00
9. Class Size Reduction -- K - 8th Grade		85.375	301,544.57
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>1,066.629</b>	<b>3,767,336.17</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			9,460.45
3. Charter School Local Replacement			1,916,970.00
4. Charter School Local Replacement - Lag Funding - One-Time			41,945.42
5. Charter Administrative Cost			80,098.67
6. Enhancement for At-Risk Students			47,258.43
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			0.00
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			30,679.07
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			261,368.22
15. Teacher Salary Supplement Restricted Program			10,711.66
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			7,740.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			117,326.00
22. Teacher & Student Success Act Program			130,465.25
23. Student Health & Counseling Support Program			39,838.98
24. Library Books and Electronic Resources			1,136.09
25. School Nurses			0.00
26. Dual Immersion Program			0.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>6,462,334.41</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: The Center for Creativity, Innovation & Discovery**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	447.528	1,580,670.61
2. Professional Staff	17.557	62,011.29
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	34.789	122,875.55
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.110	3,920.07
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.312	1,103.40
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	46.326	163,625.18
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>548.262</b>	<b>1,936,465.10</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,862.81
3. Charter School Local Replacement		1,201,050.00
4. Charter School Local Replacement - Lag Funding - One-Time		26,280.30
5. Charter Administrative Cost		50,184.67
6. Enhancement for At-Risk Students		27,160.26
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		3,977.97
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		16,868.61
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		110,960.05
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		2,612.60
17. Teacher Supplies and Materials		3,570.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		25,000.00
21. School LAND Trust		55,031.00
22. Teacher & Student Success Act Program		61,752.56
23. Student Health & Counseling Support Program		31,960.15
24. Library Books and Electronic Resources		648.12
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		16,036.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>3,574,420.20</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Leadership Academy of Utah**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	486.797	1,719,366.57
2. Professional Staff	14.586	51,517.38
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	20.463	72,275.19
2. Special Education -- Self-Contained	-	0.00
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.089	313.61
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.317	1,120.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	19.232	67,926.70
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>542.124</b>	<b>1,914,778.45</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		4,808.35
3. Charter School Local Replacement		1,186,920.00
4. Charter School Local Replacement - Lag Funding - One-Time		25,971.12
5. Charter Administrative Cost		49,594.26
6. Enhancement for At-Risk Students		23,600.27
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		1,887.58
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		101,337.65
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,197.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		38,672.45
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		468.73
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		18,143.47
<b>TOTAL FY 2020 FUNDING:</b>		<b>3,408,670.33</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Ignite Entrepreneurship Academy**

Value of WPU: \$3,532

Recipient Number: 5L

	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	464.130	1,639,307.16
2. Professional Staff	19.298	68,159.11
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	61.238	216,292.09
2. Special Education -- Self-Contained	5.635	19,904.14
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	1.376	4,860.88
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.249	880.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	47.962	169,400.26
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>600.528</b>	<b>2,121,062.64</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,326.36
3. Charter School Local Replacement		1,283,475.00
4. Charter School Local Replacement - Lag Funding - One-Time		28,083.85
5. Charter Administrative Cost		53,628.72
6. Enhancement for At-Risk Students		11,252.96
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		13,324.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		108,249.64
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		3,377.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		70,292.00
22. Teacher & Student Success Act Program		71,087.28
23. Student Health & Counseling Support Program		33,377.09
24. Library Books and Electronic Resources		723.49
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		31,552.07
<b>TOTAL FY 2020 FUNDING:</b>		<b>3,834,812.10</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

Recipient: **Bonneville Academy**

Value of WPU: \$3,532

Recipient Number: **6L**

	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	508.910	1,797,469.00
2. Professional Staff	20.819	73,533.38
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	66.526	234,969.57
2. Special Education -- Self-Contained	3.061	10,811.84
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	1.011	3,570.58
5. Special Education --Impact Aid	1.953	6,899.31
6. Special Ed - Intensive Services	2.431	8,587.02
7. Special Ed - State Programs-Ext Year for Special Educators	0.260	920.00
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	52.758	186,341.22
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>657.729</b>	<b>2,323,101.92</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		5,833.72
3. Charter School Local Replacement		1,309,380.00
4. Charter School Local Replacement - Lag Funding - One-Time		28,650.68
5. Charter Administrative Cost		54,711.13
6. Enhancement for At-Risk Students		32,973.41
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		20,283.68
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		165,729.01
15. Teacher Salary Supplement Restricted Program		10,711.64
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		4,968.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		75,098.00
22. Teacher & Student Success Act Program		78,171.62
23. Student Health & Counseling Support Program		34,498.19
24. Library Books and Electronic Resources		785.94
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>4,144,896.94</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Treeside Charter School**

Value of WPU: \$3,532

Recipient Number:	7L	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>			
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>			
1. Grades K-12		372.384	1,315,258.91
2. Professional Staff		18.841	66,545.52
3. Foreign Exchange Students		-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>			
1. Special Education -- Add-On		47.236	166,837.42
2. Special Education -- Self-Contained		3.328	11,753.71
3. Special Education -- Pre-School		-	0.00
4. Extended Yr. Pgm. -- Severely Disabled		0.640	2,259.00
5. Special Education --Impact Aid		1.154	4,076.87
6. Special Ed - Intensive Services		-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators		0.574	2,028.00
8. CTE -- Add-On		-	0.00
9. Class Size Reduction -- K - 8th Grade		41.282	145,808.44
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>		<b>485.439</b>	<b>1,714,567.87</b>
<b>II. RELATED TO BASIC PROGRAM</b>			
1. Rural School Transportation Reimbursement			0.00
2. Flexible Allocation WPU Distribution			4,305.58
3. Charter School Local Replacement			1,085,655.00
4. Charter School Local Replacement - Lag Funding - One-Time			23,755.33
5. Charter Administrative Cost			45,363.01
6. Enhancement for At-Risk Students			39,327.31
7. Youth-in-Custody			0.00
8. Enhancement for Accelerated Students			3,595.77
9. Concurrent Enrollment			0.00
10. ParaEducator Funding			0.00
11. Early Literacy Program			18,453.40
12. Early Intervention			0.00
13. Early Grad. From Competency-Based Education			0.00
14. Educator Salary Adjustments			128,257.28
15. Teacher Salary Supplement Restricted Program			0.00
16. National Board Certified Teacher Program			0.00
17. Teacher Supplies and Materials			4,142.00
18. Effective Teachers in High Poverty Schools			0.00
19. Grants for Educators in High-Need Schools			0.00
20. Elementary School Counselor Program			0.00
21. School LAND Trust			57,616.00
22. Teacher & Student Success Act Program			58,836.33
23. Student Health & Counseling Support Program			0.00
24. Library Books and Electronic Resources			657.18
25. School Nurses			0.00
26. Dual Immersion Program			17,500.00
27. USTAR			0.00
28. Beverley Taylor Sorenson Arts			0.00
29. Digital Teaching and Learning			0.00
<b>TOTAL FY 2020 FUNDING:</b>			<b>3,202,032.06</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: REAL Salt Lake Academy High**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	344.163	1,215,584.37
2. Professional Staff	15.581	55,033.15
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	32.850	116,025.19
2. Special Education -- Self-Contained	4.150	14,657.80
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.755	2,665.64
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.113	400.00
8. CTE -- Add-On	31.943	112,821.00
9. Class Size Reduction -- K - 8th Grade	-	0.00
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>430.195</b>	<b>1,519,446.15</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		3,815.60
3. Charter School Local Replacement		725,340.00
4. Charter School Local Replacement - Lag Funding - One-Time		15,871.24
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		20,896.48
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		618.38
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		85,742.41
15. Teacher Salary Supplement Restricted Program		9,372.70
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,775.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		48,131.64
23. Student Health & Counseling Support Program		0.00
24. Library Books and Electronic Resources		460.12
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>2,511,760.72</b>

**Utah State Supported Minimum School Program  
Charter School Summary  
FY 2020 FINAL UPDATE**

**Recipient: Capstone Classical Academy**

Value of WPU: \$3,532

Recipient Number:	WPU	Amount Generated
<b>I: BASIC SCHOOL PROGRAMS:</b>		
<b>A: REGULAR BASIC SCHOOL PROGRAMS</b>		
1. Grades K-12	186.270	657,905.64
2. Professional Staff	8.706	30,749.85
3. Foreign Exchange Students	-	0.00
<b>B. RESTRICTED BASIC SCHOOL PROGRAM</b>		
1. Special Education -- Add-On	35.000	123,620.00
2. Special Education -- Self-Contained	2.394	8,454.86
3. Special Education -- Pre-School	-	0.00
4. Extended Yr. Pgm. -- Severely Disabled	0.640	2,259.00
5. Special Education --Impact Aid	0.333	1,176.02
6. Special Ed - Intensive Services	-	0.00
7. Special Ed - State Programs-Ext Year for Special Educators	0.216	762.90
8. CTE -- Add-On	-	0.00
9. Class Size Reduction -- K - 8th Grade	9.868	34,853.61
<b>TOTAL BASIC SCHOOL PROGRAM (A thru C):</b>	<b>243.427</b>	<b>859,781.88</b>
<b>II. RELATED TO BASIC PROGRAM</b>		
1. Rural School Transportation Reimbursement		0.00
2. Flexible Allocation WPU Distribution		2,159.06
3. Charter School Local Replacement		416,835.00
4. Charter School Local Replacement - Lag Funding - One-Time		9,120.81
5. Charter Administrative Cost		40,000.00
6. Enhancement for At-Risk Students		11,252.96
7. Youth-in-Custody		0.00
8. Enhancement for Accelerated Students		0.00
9. Concurrent Enrollment		0.00
10. ParaEducator Funding		0.00
11. Early Literacy Program		0.00
12. Early Intervention		0.00
13. Early Grad. From Competency-Based Education		0.00
14. Educator Salary Adjustments		74,799.95
15. Teacher Salary Supplement Restricted Program		0.00
16. National Board Certified Teacher Program		0.00
17. Teacher Supplies and Materials		2,308.00
18. Effective Teachers in High Poverty Schools		0.00
19. Grants for Educators in High-Need Schools		0.00
20. Elementary School Counselor Program		0.00
21. School LAND Trust		39,291.00
22. Teacher & Student Success Act Program		36,654.44
23. Student Health & Counseling Support Program		27,491.33
24. Library Books and Electronic Resources		366.95
25. School Nurses		0.00
26. Dual Immersion Program		0.00
27. USTAR		0.00
28. Beverley Taylor Sorenson Arts		0.00
29. Digital Teaching and Learning		0.00
<b>TOTAL FY 2020 FUNDING:</b>		<b>1,520,061.38</b>