# UTAH STATE BOARD OF EDUCATION AMERICAN RESCUE PLAN ACT AFTERSCHOOL & SUMMER GRANT VIRTUAL INFORMATION MEETING

June 2021

Funding available for School Year 21-22 through 23-24

Disclosure: Meeting will be recorded



#### Before the online meeting/webinar begins, please be sure to:

- 1. Mute yourself (look for a microphone icon if sound is through your computer or mute your phone), this helps prevents any feedback/noise
- 2. Submit questions in the chat box
- 3. If you run into technical issues, please type the into the chat
- 4. The online meeting/webinar will be recorded, and I will a copy of all questions and responses during the meeting
- 5. Please complete <u>Grant Release Email List Form</u> helps me create email list since we do not have a sign-in



#### **Contact Information**

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**ESEA Federal Programs and** 

**Related State Initiatives** 

**Education Specialist** 

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# Purpose of Meeting

- Provide applicants:
  - Background on USBE ARPA Afterschool and Summer Grant
  - Information on Application Process
  - Review Application Documents
- Allow applicants to ask any questions regarding grant program and application process





# Agenda for the Day

 Background on ARPA Afterschool and Summer Grant

- Information on Application Process
- Review Application Documents
- Applicant Q/A Time



# ARPA ESSER III Background Information

American Rescue Plan Act
2021 - Elementary and
Secondary School
Emergency Relief Fund
(ESSER III Fund)

State Reserve - \$61,552,607

ESSER III ARP - \$553,973,463

5% to Address Learning Loss
\$30,776,000

1% for Summer
Programming \$6,155,260.70

# Goal of Set-Aside Funding

- Utilize set-aside funding to develop and implement, supplement, enhance or extend afterschool and summer programming
- Identify students impacted by coronavirus pandemic in need of support for both academic and social emotional learning using evidence-based curriculum, tools and resources
- Build relationships between Local Education Agencies (LEAs) and community based organizations (CBOs) or local businesses
- Reduce learning loss
- Provide equitable access for students
  - Minimal or no fees
  - Program needs to prioritize engagement of the student groups listed in application document
- Participate in continuous quality improvement activities, including self-assessment tool and program observations



# Programmatic Requirements

- All programming must utilize evidence-based curriculum, tools and resources and provide a balance of academic and enrichment activities, including social emotional learning activities
- Minimum of 10 students served on an average daily basis
- School Year Programming
  - Minimum of 10 hours per week and 32 weeks during the school year
- Summer Programming
  - Minimum of 20 hours per week and 6 weeks (can be non-consecutive) during summer months
- Support from a Certified Teacher
- All staff working 10 or more hours must receive a minimum of 20 hours of professional development and training per year
- Implement family engagement activities
- Participate in technical assistance activities with Utah Afterschool Network or designee, including program observation



# **Grant Competition**

- From the ARPA ESSER III State Reserve:
  - 1% for evidenced based summer enrichment programs \$6,155,260.70
  - 1% for evidenced based comprehensive afterschool programs \$6,155,260.70
- Utah Grants System will be utilized for application process two Announcements in the system
- One application for both afterschool and/or summer and separate budgets for afterschool
- If including both afterschool and summer, must complete two budgets and submissions in Utah Grants – can use same application documents
- Do not have to apply for both afterschool and summer programming



# **Grant Competition Continued**

- Must partner with local education agency, community based organization or local business
- No more than 10 program sites can be included on one application
- Application Types
  - New Application request to fund new project
  - Supplemental Application request to expand or enhance current afterschool or summer programming
  - Expanded Application request to add new program afterschool or summer programming and expand current afterschool or summer programming



# ARP ESSER Office Hours for Applicants

- Starting Thursday, July 15th, 2021: 2:00 PM 2:45
   PM
- Recurring every Thursday through August 20, 2021
- WebEx to be sent out to applicants and posted on our website
- Recording to be posted on the USBE coronavirus website



#### **Grant Award Timeline**

- Application Release Date: Tuesday, June 15, 2021
- Virtual Grant Application Information (Bidders') Meeting: Wednesday, June 23, 2021 from 10:30 am to 12:30pm
- Required Letter of Intent Form Due Date: Monday, August 2, 2021
- Application Due Date: Friday, August 20, 2021
- Application Review Period: August 20, 2021 through September 17, 2021
- Award Notification Period: Week of September 20, 2021



# **Grant Scoring and Review Process**

- Application Points Possible: 78 points
- All grant applications reviewed and scored, by group of qualified readers, utilizing scoring rubric
- Grant readers receive in-depth training on grant program and application
- Organizations awarded funding will receive their official award letter through the Utah Grants management system
- Any applicant can request their organization's grant evaluation rubrics



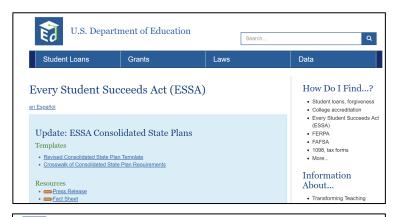
# **Evidence-Based Practices**

#### **Evidence-Based Practices Resources**

ERIC - Education Resources Information Center

**Evidence for ESSA** 

What Works Clearinghouse (WWC)







#### Allowable and Unallowable Costs

#### **Allowable Costs**

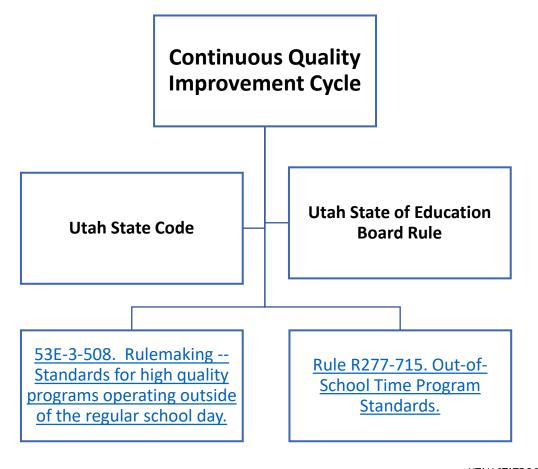
- Staff costs
- Supplies, materials and equipment
- Professional development and training
- Cell phone usage
- Mileage
- Evaluation Costs
- Pre-approved field trips with direct link to program goals and outcomes
- Some food costs:
  - Highly recommend coordinating with Child Nutrition to participate in reimbursement program
  - · Healthy snacks and dinners allowable
- Family engagement activities with direct link to student learning
- Pre-approval required for:
  - T-shirts for student safety
  - Out of state travel
  - Overnight travel

#### **Unallowable Cost**

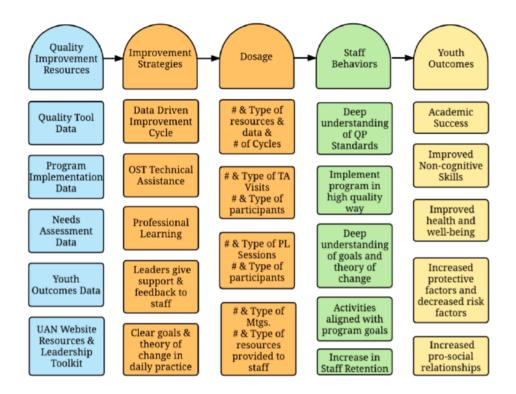
- Capital expenses
- Taxes on purchases
- Anything considered entertainment
- Food for meetings and/or trainings
- · Candy and soda
- Incentives
- Toys
- Gift cards
- Gaming systems



# Quality Afterschool Programming in Utah













#### Needs Assessment: Available Resources

- Existing funding
- Teaching staff
- Physical space
- Community organizations: youth serving, libraries, etc.
- Child Nutrition programs
- Local businesses- both financial support and in-kind contributions
- Local services available for contracts
- Local health, justice, and social services
- Local recreation programs

- Local colleges and universities
- District Adult Education programs
- District EL programs
- Local volunteer sources
  - Senior centers
  - Secondary or college students
  - Parents



# Design of Program

#### Four Focus Areas for High Quality Programs:

- 1. Program Organization
- 2. Academic Programming Practices
- 3. Supportive Relationships
- 4. Achieving Program Outcomes



#### Resources

www.sedl.org/afterschool

www.ed.gov/programs/21stcclc

www.y4y.ed.gov

Starter Tool Kit - Y4Y

Program Needs Assessment - Y4Y

www.utahafterschool.org



### Break – 10 Minutes

# Review of Grant Application Documents

# **Utah Grants System Application System**

Application Not Yet Open in Utah Grants – Kamille will notify all interested applicants once it does open in Utah Grants

# **Application Process**

ONE Application for Afterschool and/or Summer Funding

Separate Budget &
Submission for
Afterschool Funding in
Utah Grants

Separate Budget & Submission for Summer Funding in Utah Grants



#### **Application Checklist – Submission in Utah Grants**

• •	
1. Application Questions	PDF Form Fill Can submit a separate signature page
2. Budget Narrative	Completed in Utah Grants
3. Gap Analysis	Excel Form
4. Program Site Information	Can be Word, PDF or Excel documents  Must be a single document under 100 MB) containing the following program operations elements for each program site included in the application for school year and summer programming:  • Program Site Name • Cost Per Student - amount of funding requested for this site/number of students to be served per year • Proposed Average Daily Attendance • Grades to Be Served • Number of Hours Per Week
	<ul><li>Number of Weeks</li><li>Weekly Schedule (M-Th. 2:30 to 5:30 &amp; Fri. 2:30 to 5:00)</li></ul>
	▼ WEERLY SCHEUUIE (WE'TH, 2.30 to 3.30 & FH, 2.30 to 3.00)

5. Up to 7 Optional Chart or Graphs

Not required - Can be Word, PDF or Excel documents



# **Utah Grants System Reminders**

# IMPORTANT: FIRST PERSON TO START UTAH GRANTS APPLICATION IS THE CREATOR AND IS THE ONLY PERSON WHO CAN EDIT UTAH GRANTS APPLICATION

- MUST complete budget in Utah Grants Systems
  - School District and Charter Schools utilize FY22 restricted indirect cost rate
  - Community-Based Organizations contact Kamille Sheikh
- Successful submission requires two-step approval process:
  - Creator must submit Utah Grants application to organization's internal approver
  - Internal Approver reviews and submits to USBE



# Application Information Due 8/20/21 at 5 pm

**Budget Narrative** 

Need Utah Grants Profile and User Profile

Submitted in Utah Grants
System

Application Questions

PDF Form Fill Documents

Submitted in Utah Grants
System



### Break – 10 Minutes

### Utah Afterschool Network Afterschool Partner and Technical Assistance Provider https://utahafterschool.org/

# **Question and Answer Time**

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